


(Cooperative Development Authority- Region V) Annual Procurement Plan NON-CSE for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10010000	Fuel, Oil and Lubricants	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	218,000.00	218,000.00		Gasoline Consumption
10010000	Water Services	RO/Cam Sur Contact Office/BCRC	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Naga Water District
10010000	Electricity Services	RO/Cam Sur Contact Office/BCRC	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		CASURECO II
10010000	Postage and Courier	RO/Provincial Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Annually	GoP	55,000.00	55,000.00		Mailing of Official Documents
10010000	Communication Expenses- Mobile	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Postpaid Plan CDA-Naga Phone Globe
10010000	Communication Expenses- Landline	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Bayantel
10010000	Internet Subscription	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		DCTV and INNOVE Communication
10010000	Rent (Provincial Offices)	Provincial Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Annually	GoP	0.00	P		Cataduanes and Camarines Norte Contact office, RD Buddy Boarding House
10010000	Repair, Maintenance and Insurance- Motor Vehicle	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	98,000.00	98,000.00		2 Motor Vehicle and 6 units of Motorcycle Insurance
10010000	Repair and Maintenance- Office Equipment	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Repair of Printers and Desktop and other Equipments
10010000	Repair and Maintenance- Office Building	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Repair and maintenance of office building
10010000	Printing of Tarpaulins and Other Documents	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Printing of Tarpaulins and Documents
10010000	Training, Seminars	RO/Field Personnel	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	642,000.00	642,000.00		Management Training and Seminars/Personnel Enchancement Activities/ GAD Training/Mid Year General Assessment/ Year End General Assessment/ Personnel Enchancement Activities/ GAD Training
10010000	Watchman	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GoP	138,000.00	138,000.00		Three (3) Job Order
10010000	Furniture, Fixtures and Office Supplies	RO/Field Personnel	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	206,000.00	206,000.00		Office Supplies, Furniture and Fixture
10010000	ICT Equipments	RO/Field Personnel	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	0.00	0.00		
10010000	Auditing Services	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	0.00	0.00		COA Auditor Expenses and TUV RHEINLAND
10010000	PHILMECH Project (Trainings and Seminars)	RO/Field Personnel/client/COOP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,007,999.48	1,007,999.48		Philmech and CDA Partnership
10010000	PCA Project (Trainings and Seminars)	RO/Field Personnel/client/COOP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	11,433,349.24	11,433,349.24		PCA and CDA Partnership
GRAND TOTAL									14,308,348.72	14,308,348.72		

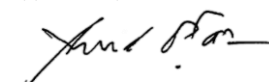
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