

**D. COOPERATIVE DEVELOPMENT AUTHORITY**

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder . . . . P 666,174,000

**New Appropriations by Programs/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 145,637,000	P 65,709,000	P	211,346,000
Support to Operations	17,985,000	9,065,000		27,050,000
Operations	<u>271,073,000</u>	<u>153,705,000</u>		<u>424,778,000</u>
COOPERATIVE DEVELOPMENT PROGRAM	191,240,000	90,422,000		281,662,000
COOPERATIVE REGULATION PROGRAM	<u>79,833,000</u>	<u>63,283,000</u>		<u>143,116,000</u>
Total, Regular Programs	<u>434,695,000</u>	<u>228,479,000</u>		<u>663,174,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>3,000,000</u>		<u>3,000,000</u>
Total, Project(s)		<u>3,000,000</u>		<u>3,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>434,695,000</u>	P <u>231,479,000</u>	P	<u>666,174,000</u>