

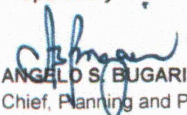
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2025

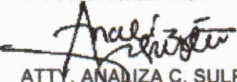
Department : Department of Trade and Industry (DTI)  
 Agency/Entity : Cooperative Development Authority  
 Operating Unit : Central Office  
 Organization Code (UACS) : 22 008 0100000

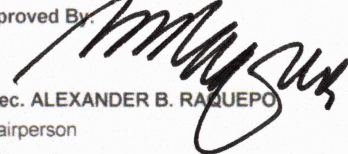
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>COOPERATIVE DEVELOPMENT PROGRAM</b>	<b>3101000000000000</b>												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						N/A							
						N/A							
Number of compliant cooperatives graduating to the next category based on asset size					416	416				768	768	352	The higher number of graduating cooperatives reflects the recognition of multi-level asset-size progression, including direct graduation to the large-asset category, which increased the total count of recorded graduations.
2. Number of cooperatives implementing best practices						N/A							
3. Number of cooperative business process facilitated through value chain						N/A							
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance						N/A							
Percentage of compliant and non-compliant cooperatives provided with Technical Assistance Service (TAS)		90%	90%	90%	90%	90%	90%	115%	81%	78%	91%	1%	The improvement can be attributed to the streamlined services outlined in the 2025 Citizens Charter and the Agency's ongoing commitment to maintaining its ISO 9001:2015 certification.
2. Percentage of clients who rated the technical assistance or other development intervention as good or better						N/A							
Percentage of technical assistance rendered within the prescribed period and rated as Agree or Strongly Agree		90%	90%	90%	90%	90%	100%	100%	100%	107%	100%	10%	The improvement can be attributed to the streamlined services outlined in the 2025 Citizens Charter and the Agency's ongoing commitment to maintaining its ISO 9001:2015 certification.
3. Percentage of technical assistance or other development intervention rendered within the prescribed period						N/A							

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>COOPERATIVE REGULATION PROGRAM</b>	<b>3102000000000000</b>												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations						N/A							
Percentage increase in the efficiency of the registration process					5%	5%				8%	8%	3%	The improvement can be attributed to the streamlined services outlined in the 2025 Citizens Charter and the Agency's ongoing commitment to maintaining its ISO 9001:2015 certification.
2. Percentage of cooperatives compliant with the agency's laws, policies, and regulations					85%	85%				86%	86%	1%	The higher accomplishment can be attributed to the enhanced regulatory functions of the Authority, coupled with the provision of technical assistance to support cooperative development.
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period						N/A							
Percentage of applications for registration or amendment of cooperatives acted upon within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
2. Percentage of cooperatives which rated registration/ amendment processes as good or better						N/A							
Percentage of applications for registration of cooperatives rated as Agree or Strongly Agree		90%	90%	90%	90%	90%	96%	99%	97%	107%	99%	9%	The improvement can be attributed to the streamlined services outlined in the 2025 Citizens Charter and the Agency's ongoing commitment to maintaining its ISO 9001:2015 certification.
3. Percentage of registered cooperatives inspected/ examined within the year		90%	90%	90%	90%	90%	50%	82%	96%	143%	88%	-2%	Certain factors beyond the Authority's control—including limited accessibility in remote or disaster-affected areas, turnover of CDA personnel, and unforeseen events such as adverse weather—impacted full compliance. Notwithstanding these challenges, the Authority optimally utilized available resources to conduct inspections and ensure that cooperatives adhered to regulatory requirements throughout the year.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
4. Percentage of non-compliant cooperatives complying with sanctions and directives						N/A							
Percentage of cooperatives complying with orders and directives monitored		60%	60%	60%	60%	60%	63%	72%	50%	69%	59%	-1%	Factors beyond the Authority's control—such as limited access to remote or disaster-affected areas, personnel turnover, and other unforeseen events—hindered cooperatives' timely compliance with monitored directives. Despite these obstacles, the Authority rigorously applied available resources to oversee and facilitate compliance throughout the period.
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint						N/A						N/A	

Prepared By:  
  
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 Date: 01/20/2024

In coordination with:  
  
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 OIC, Finance Division  
 Date: \_\_\_\_\_

Approved By:  
  
 USEC. ALEXANDER B. RAQUIPO  
 Chairperson  
 Date: \_\_\_\_\_