

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Department : Department of Trade and Industry (DTI)
Agency : Cooperative Development Authority
Operating Unit : Central Office
Organization Code (UACS) : 22 008 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE DEVELOPMENT PROGRAM	310100000000000												
OO : Growth and viability of cooperative enterprises													
Outcome Indicator(s)													
1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						N/A							
2. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						301 from micro to small 164 from small to medium					262 from micro to small 142 from small to medium	-39 -22	The new online coop reporting system has challenged some cooperatives to comply with reportorial requirements, especially those coops located in digitally deprived localities. This resulted in a comparable decrease in the number of reporting coops in the same period of the preceding year. Moreover, most business entities, including cooperatives, are still recovering from the adverse economic impacts of Covid-19 as most entities still need to be
3. Percentage and number of cooperatives implementing best practices						N/A							
4. Number of cooperatives implementing best practices						1,461					2112	651	Success factor is attributed to the handholding program of CDA which is focused on developmental intervention involving micro and small cooperatives.
5. Number of cooperative business process facilitated through value chain						328					422	94	
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance		80%	80%	80%	80%	80% or 12,065	89%	136%	126%	111%	115% or 13,920	35% or 1,855	The accomplishment as evidently shown has exceeded the target through the massive provision of technical assistance to cooperatives.
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		80%	80%	80%	80%	80%	99%	99%	96%	97%	98%	18%	
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		80%	80%	80%	80%	80%	99%	100%	99%	95%	97%	17%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE REGULATION PROGRAM	31020000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations						80%					82%	2%	Based on the number of cooperatives issued with Certificate of Compliance (COCs)
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	All the applications for registration and amendments were acted upon within the prescribed period..
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		80%	80%	80%	80%	80%	100%	100%	99%	100%	100%	20%	The clients were satisfied with the processes in registration and amendment of cooperatives.
3. Percentage of registered cooperatives inspected/ examined within the year		80%	80%	80%	80%	80%	98%	154%	68%	165%	117%	37%	The Agency through the field personnel aggressively pursued inspection activities throughout the year.
4. Percentage of non-compliant cooperatives complying with sanctions and directives		60%	60%	60%	60%	60%	47%	168%	27%	158%	100%	40%	The CDA implemented handholding initiatives to non-compliant cooperatives thereby ensuring compliance with mandatory reports and other directives of the authority.
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		80%	80%	80%	80%	80%	94%	100%	99%	101%	99%	19%	All the violations/complaints were acted on time

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