



COOPERATIVE DEVELOPMENT AUTHORITY

827 Aurora Blvd., Service Road, Brgy. Immaculate Conception, 1111 Cubao, Quezon City, Philippines
http://www.cda.gov.ph | helpdesk@cda.gov.ph | CDA | @CDAPhils | PH Cooperatives



January 27, 2023

SECRETARY AMENAH F. PANGANDAMAN

Department of Budget and Management
2F, Boncodin Hall, Gen. Solano St.
San Miguel, Manila

Attention: **Director Maria Cresencia D. Sunga**
Budget and Management Bureau - A

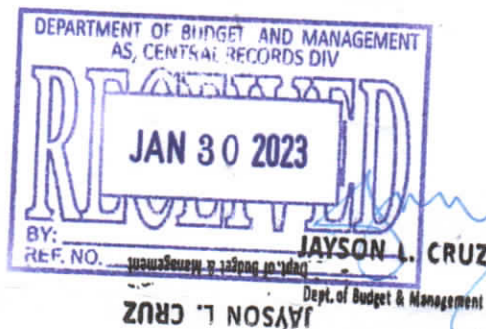
Dear **Secretary Pangandaman**:

We are respectfully submitting herein the Budget Accountability Report (BAR) No. 1 specifically the Quarterly Physical Report of Operation as of December 31, 2022.

We are hoping that you will find herein report in order.

Very truly yours,


USEC. JOSEPH B. ENCABO
Chairman



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(02) 8721-5324
Office of the Administrator : (02) 8721-0633
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE REGULATION PROGRAM	310200000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations						80%					82%	2%	Based on the number of cooperatives issued with Certificate of Compliance (COCs)
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	All the applications for registration and amendments were acted upon within the prescribed period..
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		80%	80%	80%	80%	80%	100%	100%	99%	100%	100%	20%	The clients were satisfied with the processes in registration and amendment of cooperatives.
3. Percentage of registered cooperatives inspected/ examined within the year		80%	80%	80%	80%	80%	98%	154%	68%	165%	117%	37%	The Agency through the field personnel aggressively pursued inspection activities throughout the year.
4. Percentage of non-compliant cooperatives complying with sanctions and directives		60%	60%	60%	60%	60%	47%	168%	27%	158%	100%	40%	The CDA implemented handholding initiatives to non-compliant cooperatives thereby ensuring compliance with mandatory reports and other directives of the authority.
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		80%	80%	80%	80%	80%	94%	100%	99%	101%	99%	19%	All the violations/complaints were acted on time

Prepared By:

RODRIGO I. REBELLO, JR.
Planning Officer IV, Planning and Policy Development Division (PPDD)

Date:

In coordination with:

JOSELITO O. MALLAZGO
Acting Chief, Finance Division

Date:

Approved By:

USEC. JOSEPH B. ENCABO
Chairman

Date: