



January 27, 2023

SECRETARY AMENAH F. PANGANDAMAN

Department of Budget and Management 2F, Boncodin Hall, Gen. Solano St. San Miguel, Manila

Attention:

Director Maria Cresencia D. Sunga

Budget and Management Bureau - A

Dear Secretary Pangandaman:

We are respectfully submitting herein the Budget Accountability Report (BAR) No. 1 specifically the Quarterly Physical Report of Operation as of December 31, 2022.

We are hoping that you will find herein report in order.

Very truly yours,

USEC, JOSEPH B. ENCABO Chairman

> 1828 ALCOLO REF. NO. EYSON L. CRUZ

DEPARTMENT OF BUDGET AND MANAGEMENT AS, CENTRAL RECORDS DIV

Office of the Chairman: (02) 8721-5325

(02) 8721-5324 Office of the Administrator : (02) 8721-0633 Officer of the Day: (02) 8725-3764

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QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2022

Department : Department of Trade and Industry (DTI)
Agency : Cooperative Development Authority

Operating Unit : Central Office
Organization Code (UACS) : 22 008 0100000

Particulars			P	hysical Ta	arget (Bu	dget Year)		Physic	al Accom	plishment	t (Budget Year)	Variance as of 12/31/2022			
	UACS CODE	1st	2nd r Quarter	3rd r Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remarks		
		Quarter													
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
COOPERATIVE DEVELOPMENT PROGRAM	3101000000000000														
OO : Growth and viability of cooperative enterprises															
Outcome Indicator(s)															
Percentage and number of compliant micro and small						N/A									
cooperatives graduating to small and medium asset															
size category, respectively													I ne new online coop reporting system nas challenged some		
													cooperatives to comply with reportorial requirements, especially those		
Number of compliant micro and small						301 from micro to small					262 from micro to small	-39	coops located in digitally deprived localities. This resulted in a comparable decrease in the number of reporting coops in the same period of the preceding year. Moreover, most business entities,		
cooperatives graduating to small and medium asset						164 from small to medium					142 from small to medium	-22			
													including cooperatives, are still recovering from the adverse economic		
size category, respectively													impacts of Covid-19 as most entities still need to be challenged to		
													stay affoat and not fold up		
3. Percentage and number of cooperatives						N/A									
implementing best practices															
4. Number of cooperatives implementing						1,461					2112	651			
best practices													Success factor is attributed to the handholding program of CDA		
													which is focused on developmental intervention involving micro and		
5. Number of cooperative business process facilitated						328					422	94	small cooperatives.		
through value chain															
Output Indicator(s)															
Percentage and number of registered cooperatives		80%	80%	80%	80%	80% or 12,065	89%	136%	126%	111%	115% or 13,920	35% or 1,855			
provided with technical assistance		00,0	00,0	00,0		,	0075	1.0070		,0	1.070 3. 13,020	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		
	<u> </u>												-		
2. Percentage of clients who rated the technical		80%	80%	80%	80%	80%	99%	99%	96%	97%	98%	18%	1		
assistance or other development intervention as									The accomplishment as evidently shown has exceeded the target						
good or better													through the massive provision of technical assistance to		
3													cooperatives.		
3. Percentage of technical assistance or other		80%	80%	80%	80%	80%	99%	100%	99%	95%	97%	17%	_		
development intervention rendered within the													1		
prescribed period	<u> </u>												-		
1						l					1				

Particulars	UACS CODE	Physical Target (Budget Year)						Physic	al Accom	plishment (B	udget Year)	Variance as				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 12/31/2022	Remarks			
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
COOPERATIVE REGULATION PROGRAM	3102000000000000															
OO : Growth and viability of cooperative enterprises																
improved																
Outcome Indicator(s)																
Percentage of cooperatives compliant with laws,						80%					82%	2%	Based on the number of cooperatives issued with Certificate of			
policies and regulations													Compliance (COCs)			
Output Indicator(s)																
Percentage of applications for registration of		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0				
cooperatives and amendments to their Articles of													All the applications for registration and amendments were acted upon			
Cooperation and By-Laws (ACBL) acted upon within													within the prescribed period			
the prescribed period																
Percentage of cooperatives which rated registration/		80%	80%	80%	80%	80%	100%	100%	99%	100%	100%	20%	The clients were satisfied with the processes in registration and			
amendment processes as good or better		0070	0070	0070			10070	10070		10070	.0070		amendment of cooperatives.			
3. Percentage of registered cooperatives inspected/		80%	80%	80%	80%	80%	98%	154%	68%	165%	117%	37%	The Agency through the field personnel aggressively pursued			
examined within the year		0070	0070	0070	0070	3070	0070	10170	0070	10070	11770	0.70	inspection activities throughout the year.			
Percentage of non-compliant cooperatives complying		60%	60%	60%	60%	60%	47%	168%	27%	158%	100%	40%	The CDA implemented handholding initiatives to non-compliant cooperatives thereby ensuring compliance with mandatory reports and other directives of the authority.			
with sanctions and directives																
Percentage of violations/complaints acted upon		80%	80%	80%	80%	80%	94%	100%	99%	101%	99%	19%	All the violations/complaints were acted on time			
within fifteen (15) days after knowledge of																
violations or upon receipt of complaint																

Prepared By:

RODRIGO I. REBELLO, JR

Planning Officer IV, Planning and Policy Development Division (PPDD)

Date:

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In coordination with:

JOSELITO O. HALLAZGO
Acting Chief, Finance Division

Date:

Approved By:

USEC. JOSEPH B ENCABO

Date: