

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department : Department of Trade and Industry (DTI)
 Agency/Entity : Cooperative Development Authority
 Operating Unit : Central Office
 Organization Code (UACS) : 22 008 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE DEVELOPMENT PROGRAM	310100000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Number of compliant micro and small cooperatives graduating						270 from micro to small							To be reported at the end of the year
to small and medium asset size category, respectively						146 from small to medium							To be reported at the end of the year
2. Number of cooperatives implementing best practices						2,500							To be reported at the end of the year
3. Number of cooperative business process facilitated through value chain						500							To be reported at the end of the year
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance		90%	90%	90%	90%	90% or 13,500	100%	126%	88%		105%		
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		90%	90%	90%	90%	90%	97%	100%	97%		98%		
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		90%	90%	90%	90%	90%	98%	100%	97%		99%		

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE REGULATION PROGRAM	310200000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations		85%	85%	85%	85%	85%							To be reported at the end of the year
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%		100%		
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		90%	90%	90%	90%	90%	94%	100%	100%		97%		
3. Percentage of registered cooperatives inspected/ examined within the year		90%	90%	90%	90%	90%	48%	80%	87%		77%		
4. Percentage of non-compliant cooperatives complying with sanctions and directives		80%	80%	80%	80%	80%	5%	33%	40%		30%		Cooperatives were having difficulties in complying the issued sanctions and directives to them
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		100%	100%	100%	100%	100%	100%	100%	100%		100%		

Prepared By:

Angelo S. Eugarin
ANGELO S. EUGARIN

Planning Office // Planning and Policy Development Division

Date: 10/18/24

In coordination with:

Melchor P. Carino
MELCHOR P. CARINO

OIC, Finance Division

Date: 10/18/24

Approved By:

Usec. Joseph B. Engabo
USEC. JOSEPH B. ENGABO

Chairman

Date: _____

Usec. Joseph B. Engabo