

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2026

Department : Department of Trade and Industry (DTI)
 Agency/Entity : Cooperative Development Authority
 Operating Unit : Central Office
 Organization Code : 22 008 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE DEVELOPMENT PROGRAM	310100000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Number of compliant cooperatives graduating to the next category based on asset size						416							To be reported at the end of the year
Output Indicator(s)													
1. Percentage of compliant and non-compliant cooperatives provided with Technical Assistance Service		90%	90%	90%	90%	90%	95%				95%		
2. Percentage of technical assistance rendered within the prescribed period and rated as Agree or Strongly Agree		90%	90%	90%	90%	90%	92%				92%		
COOPERATIVE REGULATION PROGRAM	310200000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage increase in the efficiency of the registration process						5%							To be reported at the end of the year
2. Percentage of cooperatives compliant with the agency's laws, policies, and regulations						85%							To be reported at the end of the year
Output Indicator(s)													
1. Percentage of applications for registration or amendment of cooperatives acted upon within the prescribed period		100%	100%	100%	100%	100%	100%				100%		

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of applications for registration of cooperatives rated as Agree or Strongly Agree		90%	90%	90%	90%	90%	80%				80%		
3. Percentage of registered cooperatives inspected/ examined within the year		90%	90%	90%	90%	90%	52%				52%		
4. Percentage of cooperatives complying with orders directives monitored		60%	60%	60%	60%	60%	67%				67%		
COOPERATIVE QUASI-JUDICIAL PROGRAM	310300000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cases filed that are adjudicated or disposed by the Authority		60%	60%	60%	60%	60%	10%				10%		
Output Indicator(s)													
1. Percentage of complaints acted upon by the Authority within the prescribed timeframe/period upon receipt		75%	75%	75%	75%	75%	100%				100%		
2. Percentage of summons, notices, orders, and other processes issued by the Authority within their respective prescribed period		75%	75%	75%	75%	75%	100%				100%		
3. Percentage of hearings conducted on cases pending before the Authority		75%	75%	75%	75%	75%	100%				100%		

Prepared By:


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Date:

In coordination with:


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OIC Chief, Finance Division
Date:

Approved By:


USEC. ALEXANDER B. RAQUEPO

Chairperson
Date: