

FY 2024 PHYSICAL PLAN

Department : Department of Trade and Industry (DTI)
 Agency/Entity : Cooperative Development Authority
 Operating Unit : Central Office
 Organization Code (UACS) : 22 008 0100000

Particulars	UACS CODE	Current Year Accomplishments - FY 2023			Physical Target (Budget Year)- FY 2024					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
COOPERATIVE DEVELOPMENT PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively				301 from micro to small 164 from small to medium	270 from micro to small 146 from small to medium					-31 -18	To be reported at year end To be reported at year end
2. Number of cooperatives implementing best practices			1535	1,535	2,500					965	To be reported at year end
3. Number of cooperative business process facilitated through value chain			328	328	500					172	To be reported at year end
Output Indicator(s)											
1. Percentage and number of registered cooperatives provided with technical assistance		119%	80%	119%	90% or 13,500	90%	90%	90%	90%	-29%	
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		88%	80%	88%	90%	90%	90%	90%	90%	2%	
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		90%	80%	90%	90%	90%	90%	90%	90%	0%	
COOPERATIVE REGULATION PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Percentage of cooperatives compliant with laws, policies and regulations			80%	80%	85%	85%	85%	85%	85%	5%	To be reported at year end

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Output Indicator(s)											
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%	0%	
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		95%	80%	95%	90%	90%	90%	90%	90%	-5%	
3. Percentage of registered cooperatives inspected/ examined within the year		90%	80%	90%	90%	90%	90%	90%	90%	0%	
4. Percentage of non-compliant cooperatives complying with sanctions and directives		75%	60%	75%	80%	80%	80%	80%	80%	5%	
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		100%	80%	100%	100%	100%	100%	100%	100%	0%	

Certified Correct:


ANGELO S. BUGARIN

Planning Officer V, Planning and Policy Development Division
Date:

Certified Correct:


JOSELITO G. HALLAZGO
Acting Chief, Finance Division
Date:

Recommending Approval By:


ASec. MARLA B. PARADILLO
Board Member III/Acting Administrator
Date:

Approved By:


USec. JOSEPH B. CABO
Chairman
Date: