


Department : DEPARTMENT OF TRADE AND INDUSTRY
 Agency : COOPERATIVE DEVELOPMENT AUTHORITY
 Operating Unit : Central and Extension Offices

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations


FAR No. 1-B (CONTINUING)

No.	Allotments / Sub-Allotments Number	Date	Funding Source Description	UACS Code	Allotments / Sub-Allotments received from COE / ROs		Sub-Allotment to Regions/Operating Units			Total Allotments / Net of Sub-allotments							
					PS	MOOE	PS	MOOE	CO	Total	PS	MOOE	CO	Total			
				5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(9+10)	15=(7+11)	16=(8+12)	17=(14+15+16)	
A. Allotments received from DBM																	
1	Comprehensive Release per RA No. 11975 GAA	January 2, 2024	Agency Specific Budget	01 1 02 101	-	115,433,808.45	151,274,900.00	266,708,708.45	-	-	-	-	-	115,433,808.45	151,274,900.00	266,708,708.45	
Sub-total																	
B. Sub-allotments received from Central Office/Regional Office																	
1	001-00-2025-01	January 13, 2025	Agency Specific Budget	01 1 02 101	4,800,000.00	-	-	4,800,000.00	(4,800,000.00)	-	-	(4,800,000.00)	-	-	-	-	
2	002-00-2025-01	January 13, 2025	Agency Specific Budget	01 1 02 101	150,000.00	-	-	150,000.00	(150,000.00)	-	-	(150,000.00)	-	-	-	-	
3	003-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	3,750,000.00	-	-	3,750,000.00	(3,750,000.00)	-	-	(3,750,000.00)	-	-	-	-	
4	004-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	3,950,000.00	-	-	3,950,000.00	(3,950,000.00)	-	-	(3,950,000.00)	-	-	-	-	
5	005-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	3,950,000.00	-	-	3,950,000.00	(3,950,000.00)	-	-	(3,950,000.00)	-	-	-	-	
6	006-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	3,750,000.00	-	-	3,750,000.00	(3,750,000.00)	-	-	(3,750,000.00)	-	-	-	-	
7	007-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	3,800,000.00	-	-	3,800,000.00	(3,800,000.00)	-	-	(3,800,000.00)	-	-	-	-	
8	008-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	4,750,000.00	-	-	4,750,000.00	(4,750,000.00)	-	-	(4,750,000.00)	-	-	-	-	
9	009-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	3,950,000.00	-	-	3,950,000.00	(3,950,000.00)	-	-	(3,950,000.00)	-	-	-	-	
10	010-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	5,500,000.00	-	-	5,500,000.00	(5,500,000.00)	-	-	(5,500,000.00)	-	-	-	-	
11	011-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	3,950,000.00	-	-	3,950,000.00	(3,950,000.00)	-	-	(3,950,000.00)	-	-	-	-	
12	012-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	3,850,000.00	-	-	3,850,000.00	(3,850,000.00)	-	-	(3,850,000.00)	-	-	-	-	
13	013-00-2025-01	January 31, 2025	Agency Specific Budget	01 1 02 101	1,000,000.00	-	-	1,000,000.00	(1,000,000.00)	-	-	(1,000,000.00)	-	-	-	-	
14	014-00-2025-01	January 31, 2025	Agency Specific Budget	01 1 02 101	500,000.00	-	-	500,000.00	(500,000.00)	-	-	(500,000.00)	-	-	-	-	
15	015-00-2025-02	February 10, 2025	Agency Specific Budget	01 1 02 101	20,016.00	-	-	20,016.00	(20,016.00)	-	-	(20,016.00)	-	-	-	-	
16	016-00-2025-02	February 10, 2025	Agency Specific Budget	01 1 02 101	500,000.00	-	-	500,000.00	(500,000.00)	-	-	(500,000.00)	-	-	-	-	
17	019-00-2025-02	February 17, 2025	Agency Specific Budget	01 1 02 101	500,000.00	-	-	500,000.00	(500,000.00)	-	-	(500,000.00)	-	-	-	-	
18	020-00-2025-02 - Cancelled				-	-	-	-	-	-	-	-	-	-	-	-	
19	022-00-2025-02	February 21, 2025	Agency Specific Budget	01 1 02 101	11,810.42	-	-	11,810.42	(11,810.42)	-	-	(11,810.42)	-	-	-	-	
20	039-00-2025-03	March 03, 2025	Agency Specific Budget	01 1 02 101	16,751.00	-	-	16,751.00	(16,751.00)	-	-	(16,751.00)	-	-	-	-	
21	041-00-2025-03	March 03, 2025	Agency Specific Budget	01 1 02 101	500,000.00	-	-	500,000.00	(500,000.00)	-	-	(500,000.00)	-	-	-	-	
22	042-00-2025-03	March 03, 2025	Agency Specific Budget	01 1 02 101	500,000.00	-	-	500,000.00	(500,000.00)	-	-	(500,000.00)	-	-	-	-	
23	044-00-2025-03	March 21, 2025	Agency Specific Budget	01 1 02 101	11,128.00	-	-	11,128.00	(11,128.00)	-	-	(11,128.00)	-	-	-	-	
24	087-00-2025-08	August 20, 2025	Agency Specific Budget	01 1 02 101	420,000.00	-	-	420,000.00	(420,000.00)	-	-	(420,000.00)	-	-	-	-	
25	096-00-2025-09	September 24, 2025	Agency Specific Budget	01 1 02 101	150,000.00	-	-	150,000.00	(150,000.00)	-	-	(150,000.00)	-	-	-	-	
Sub-Total																	
					-	53,829,705.42	151,274,900.00	320,538,413.87	(53,829,705.42)	-	(53,829,705.42)	-	(53,829,705.42)	-	115,433,808.45	151,274,900.00	266,708,708.45
Total Allotments																	
Summary by Funding Source Code:																	
Agency Specific Budget				01 1 02 101	-	115,433,808.45	151,274,900.00	266,708,708.45	(53,829,705.42)	-	(53,829,705.42)	-	(53,829,705.42)	-	115,433,808.45	151,274,900.00	266,708,708.45
SAA					-	53,829,705.42	-	53,829,705.42	-	-	-	-	-	-	-	-	-
					-	169,263,513.87	151,274,900.00	320,538,413.87	(53,829,705.42)	-	(53,829,705.42)	-	(53,829,705.42)	-	115,433,808.45	151,274,900.00	266,708,708.45

Prepared By:


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Certified Correct:


 DIVINE HYACINTA E. CANO
 Administrative Officer V

Recommending Approval:


 ATTY. ANITA C. SULPOT
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Approved By:


 USEC. ALEXANDER B. RAOFERO
 Chairman