



Code (PAP)	Procurement Project	PWO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	HOPE	CO	Total	HOPE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
	SOFTWARE/APPLICATION SUBSCRIPTION	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	1,307,550.61	1,307,550.61		1,181,630.61	1,181,630.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TRANSPORTATION EXPENSES	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	107,000.00	107,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TRAINING EXPENSES - SUPPLIES AND MATERIALS	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	633,675.00	633,675.00		522,281.00	522,281.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TRAINING EXPENSES - VENUE/ACCOMMODATION	CDA HEAD OFFICE	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	10,756,000.00	10,756,000.00		9,320,264.00	9,320,264.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TRAINING EXPENSES - MEALS	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	167,050.00	167,050.00		138,840.00	138,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TRAINING EXPENSES - RESOURCE PERSON/CONSULTANT	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	310,000.00	310,000.00		301,498.00	301,498.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TRAINING EXPENSES - TOKEN/AWARD	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	262,000.00	262,000.00		201,268.80	201,268.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	PRINTING AND REPRODUCTION	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	352,500.00	352,500.00		241,550.00	241,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	ADVERTISEMENT AND PUBLICATION	CDA HEAD OFFICE	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	265,008.00	265,008.00		262,979.20	262,979.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Allotted Budget of Procurement Activities																		32,812,174.45	32,812,174.45	0.00											
Total Contract Price of Procurement Activities Conducted																					30,593,413.41	30,593,413.41	0.00								
Total Savings (Total Allotted Budget - Total Contract Price)																		2,218,761.04													

ONGOING PROCUREMENT ACTIVITIES																																	
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	TRAINING EXPENSES - SUPPLIES AND MATERIALS	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A								31,000	31,000		0	0									Ongoing Procurement Process	
	OFFICE SUPPLIES AND EQUIPMENT	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A								318,600	318,600		0	0										Ongoing Procurement Process
	FURNITURE AND FIXTURE	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A								30,000	30,000		0	0										Ongoing Procurement Process
	TRAINING EXPENSES - LEASE OF VENUE AND ACCOMMODATION	CDA HEAD OFFICE	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A								2,796,500	2,796,500		0	0										Ongoing Procurement Process
	TRAINING EXPENSES - TOKEN/AWARD	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A								231,100	231,100		0	0										Ongoing Procurement Process
Total Allotted Budget of Ongoing Procurement Activities																		3,407,200.00	3,407,200.00	0.00	0.00	0.00	0.00										

Submitted by:  
  
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Recommended for Approval by:  
  
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 Director II, CSFS  
 BAC Chairperson

APPROVED:  
  
**ASEC. SANFABIO S. LIM**  
 Administrator II  
 Head of the Procuring Entity/Authorized Representative