

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)																			
	Catering of meals during the conduct of the HRMPSB Deliberation for Director III and Human Resource Audit for CY 2024, June 25, 2024	CDA RE - Regional Office	No	NP-53.9 - Small Value Procurement								24-06-2024	24-06-2024					Government of the Philippines (current year's budget)	22,750.00	22,750.00		22,400.00	22,400.00																												
Total Allocated Budget of Procurement Activities																			1,522,400.00	1,524,400.00	7,000.00																														
Total Contract Price of Procurement Activities Conducted																						1,433,062.20	1,388,062.20	0.00																											
Total Savings (Total Allocated Budget - Total Contract Price)																			99,337.80																																
ONGOING PROCUREMENT ACTIVITIES																																																			
	Procurement of three (3) units ink jet printers	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	29,400	29,400		0																													
	Procurement of three (3) units laptop computers for CDA 6 field inspectors	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	148,500	148,500		0																													
	Procurement of Dedicated Internet Access for 12 months, 1,000 MBPS	CDA RE - Regional Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	144,000	144,000		0																													
	Procurement of three (4) units of air conditioners the lobby and for personnel assigned in CRITS, CPDAS, CSF, and SES.	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	196,000	196,000		0																													
	Procurement of coffeemaker	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	1,500	1,500		0																													
	Procurement of materials and labor - repair and replacement of CDA6 restroom fixtures	CDA RE - Regional Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	13,800	13,800		0																													
	Procurement of janitorial services (job hire), 30,000/month	CDA RE - Regional Office	No	Direct Contracting														Government of the Philippines (current year's budget)	10,000	10,000		0																													
	Procurement of LED lights and tubes	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	5,700	5,700		0																													
	Procurement of desks for HR and HRMA	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	12,000	12,000		0																													
	Procurement of 2nd and 3rd Quarter Office supplies	CDA RE - Regional Office	Yes	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	114,550	114,550		0																													
	Procurement of three (3) units executive chairs	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	27,000	27,000		0																													
	Procurement of four (4) units glass tabletop cover	CDA RE - Regional Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	3,200	3,200		0																													
	Procurement of one (1) unit CCTV camera	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	4,000	4,000		0																													
	Procurement of four (4) toners for multi-function printer Brother MFC L8900CDW	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	36,500	36,500		0																													
	Procurement of aneroid sphygmomanometer, complete set	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	2,500	2,500		0																													
	Procurement of six (6) executive pen refills for the Regional Director	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	2,400	2,400		0																													
	Procurement of three (3) units fire extinguishers	CDA RE - Regional Office	No	Shopping 53.28) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	9,000	9,000		0																													
	Procurement of glass window tinting services for the Regional Director's Office	CDA RE - Regional Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	21,000	21,000		0																													
	Procurement of one (1) unit mobile cabinet	CDA RE - Regional Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	8,000	8,000		0																													
	Procurement of one (1) standard-size Philippine and one (1) CDA banner	CDA RE - Regional Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	7,000	7,000		0																													
	Procurement of sofa set and two (2) visitors chair for the Regional Director's Office	CDA RE - Regional Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	61,000	61,000		0																													
	Procurement of catering services with meals, venue and accommodation for the conduct of PRS for CFA/CFOs in the Province of Negros Occidental (CRDP activity), July 2024	CDA RE - Regional Office and CDA Neg. Occ. Field Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	379,350	379,350		0																													
	Procurement of office supplies for the conduct of PRS for CFA/CFOs in the Province of Negros Occidental (CRDP activity), July 2024	CDA RE - Regional Office and CDA Neg. Occ. Field Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	49,760	49,760		0																													
Total Allocated Budget of Ongoing Procurement Activities																			1,286,160.00	1,316,160.00	0.00	0.00	0.00	0.00																											

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