Procurement Monitoring Report as of June 30, 2024

			1		1					Actual Bros	urement Acti	hilting						1		ABC (PhP)		Contr	act Cost (PhP)		1	1		Date of Rec	eipt of Invita	ntion	1	
			Is this an								di ellielit Act												,								Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to I Proceed C	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
COMPLET	ED PROCUREMENT ACTIVIT	TIES																													(==pp	
	Catering services for the Installation and Turnover Ceremony to the Incoming Acting Regional Director	CDA-R6 Human Resource Section (HR)	No	NP-53.9 - Small Value Procurement								18-01-2024	22-01-2024			24-01-2024		Government of the Philippines (current year's budget)	21,000.00	21,000.00		20,700.00	20,700.00									
	Procurement of 1st Qtr Office Supplies	CDA R6 - Regional Office and Field Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in								22-02-2024	04-03-2024			14-03-2024	14-03-2024	Government of the Philippines (current	49,950.00	49,950.00		43,010.00	43,010.00									
	Procurement of one (1) Unit Biometrics for the CDA 6 Regional Office	CDA R6 - Regional Office	No	PS Shopping 52.1(b) - Regular Office Supplies and								16-02-2024	16-02-2024			02-16-2024	02-16-2024	year's budget) Government of the Philippines (current	15,000.00	15,000.00		13,800.00	13,800.00									
	Procurement of lease of venue for theast Qtr Target- Setting, Capaci ty-building, and Staff Conference,	CDA R6 - Regional Office	No	Equipment no available in PS NP-53.10 Lease of Real								22-02-2024	22-02-2024	22-02-2024		28-02-2024		year's budget) Government of the Philippines (current	221,450.00	221,450.00		208,550.00	208,550.00									
	February 27-28, 2024, Hollo City Procurement of AM/PM Snacks during the Conduct of Mandatory Training and Handholding in Bacolod	and Field Offices CDA R6 - Neg. Occ. Field		Property and Venue NP-53.9 - Small Value										2242404				year's budget) Government of the														
	City, February 29-March 1, 2024 Procurement of AM/PM Snacks during the Conduct of Mandatory Training and Handholding in Kabankalan	Office	No	Procurement								28-02-2024	28-02-2024			01-03-2024		Philippines (current year's budget) Government of the	40,000.00	40,000.00		40,000.00	40,000.00									
	City, March 5-6, 2024 Procurement of labor and parts for official motor	CDAR6 - Neg. Occ. Field Office	No	NP-53.9 - Small Value Procurement								04-03-2024	04-03-2024			06-06-2024		Philippines (current year's budget)	60,000.00	60,000.00		60,000.00	60,000.00									
	vehicle Toyota SLC876 (replacement of bal joints Procurement of motor vehicle tires for Toyota Innova.	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								11-03-2024	11-03-2024			12-03-2024		Government of the Philippines (current year's budget)	16,500.00	16,500.00		11,460.00	11,460.00									
	4 units	CDA R6 - Regional Office	No	Shopping S2.1(b) - Regular Office Supplies and Equipment no available in PS								11-03-2024	22-03-2024			22-03-2024		Government of the Philippines (current year's budget)	36,000.00	36,000.00		23,200.00	23,200.00									
	Procurement of labor and parts for official motor vehicle Toyota SLC876 (replacement of hub bearing and assembly)	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								11-03-2024	12-03-2024			12-03-2024	12-03-2024	Government of the Philippines (current year's budget)	19,100.00	19,100.00		13,200.00	13,200.00									
	Procurement of three (3) units flatbed scanner	CDA R6 - Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS								20-05-2024	27-06-2024			04-07-2024	02-07-2024	Government of the Philippines (current year's budget)	00.000,00	90,000.00		78,000.00	78,000.00									
	Procurement of meals for the Hand-holding of Micro and Small Cooperatives in the Submission off Required Reports through the CAS and Training on the Monitoring and Utilization of ,the CDF and Preparatory Budgeting, May 7, 2024, Estancia, Itelio	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								03-05-2024	03-05-2024			07-05-2024		Government of the Philippines (current year's budget)	24,750.00	24,750.00		23,400.00	23,400.00									
	Procurement of meals during the COA Exit Conference, March 7, 2024	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								N/A - reimbursement				07-03-2024		Government of the Philippines (current year's budget)	12,000.00	12,000.00		12,000.00	12,000.00									
	Procurement of snacks during the conduct of the 2024 CDA 6 Fire Drill, April 12, 2024	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								N/A - reimbursement				12-04-2024		Government of the Philippines (current year's budget)	00.000,8	3,000.00		1,900.00	1,900.00									
	Provision of meals during the Consultative Meeting with CDA Key Personnel on Feb. 13, 2024 in Illoilo City	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								N/A - reimbursement						Government of the Philippines (current year's budget)	12,500.00	12,500.00		12,500.00	12,500.00									
	Procurement of lease of real estate property with the provision of accommodation for the Conduct of Regional Orientation in Implementing the "Micro & Small CMPL Cooperatives Start-up tivelihood Capital	CDA R6 - Regional Office	No	NP-53:10 Lease of Real Property and Venue								20-05-2024	20-05-2024	21-05-2024		24-05-2024		Government of the Philippines (current year's budget)	190,000.00	190,000.00		189,750.00	189,750.00									
	Assistance" and "Cacability Enhancement of Micro Procurement of lease of venue with the provision of meals, snacks, and accommodation during the conduct of the Regional Inter-Agency Technical Committee (BIATC) Regular Meeting and Strategic	CDA R6 - Regional Office	No	NP-53.10 Lease of Real Property and Venue								22-05-2024	27-05-2024	27-05-2024		31-05-2024		Government of the Philippines (current year's budget)	494,000.00	0.00		493,210.00	493,210.00									
	Office supplie for conduct of the Regional Inter- Agency Technical Committee (NATC) Regular Meeting and Strategic PlanningWorkshop for CDA Technical Personnel and CIDP Beneficiaries on in the Province of Itolio, May 29-31, 2024	CDA R6 - Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS								27-05-2024	27-05-2024	27-05-2024		06-05-2024	06-06-2024	Government of the Philippines (current year's budget)	49,550.00	49,650.00		28,120.00	28,120.00									
	Procurement of van rental for the conduct of the Regional Inter-Agency Technical Committee (RATC) Regular Meeting and Strategic PlanningWorkshop for CDA Technical Presonnel and CFIDP Beneficiaries on In the Province of Iloillo, May 29-31, 2024	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								27-05-2024	27-05-2024	27-05-2024		28-05-2024		Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00									
	Van rental for the participants of the Human Resource RCO Cluster Consultative Meeting on Egg Production and Visitation to Partner Agencies on June 6, 2024 in Iloilo City	e CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								04-03-2024	04-03-2024	04-03-2024		07-06-2024		Government of the Philippines (current year's budget)	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00									
	Procurement of of meals and accommodation for the participants of the Human Resource BCO Cluster Consultative Meetin on Egg Production and Visitation to Partner Agencies on June 6, 2024 in Illoilo City	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								04-03-2024	06-03-2024			06-06-2024		Government of the Philippines (current year's budget)	34,750.00	34,750.00		34,600.00	34,600.00									
	Catering services during the conduct of the 2024 ISO Internal Audit of CDA R6 on June 10-11, 2024	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								07-06-2024	07-06-2024	07-06-2024		11-06-2024		Government of the Philippines (current year's budget)	29,000,02	39,000.00		37,800.00	37,800.00									
	Lodging fof the Audit Teams during the conduct of the 2024 ISO Internal Audit of CDA R6 on June 10-11, 2024	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								N/A - rei mbursement				10-06-2024		Government of the Philippines (current year's budget)	12,000.00	12,000.00		9,750.00	9,750.00									
	Dinner/meals the Audit Teams during the conduct of the 2024 ISO Internal Audit of CDA R6 on June 10-11, 2024	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								N/A - reimbursement				10-06-2024		Government of the Philippines (current year's budget)	7,000.00	7,000.00		3,764.00	3,764.00									
	Van rental during the conduct of the HRMPSB Deliberation for Director III and Human Resource Audit for CY 2024, June 25,2024	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								24-06-2024	24-06-2024	24-06-2024		25-06-2024		Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00									
	Provision of dinner on June 24, 2024 during the conduct of the HRMPSB Deliberation for Director III and Human Resource Audit for CY 2024, June 25, 2024	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								24-06-2024	26-06-2024			25-06-2024		Government of the Philippines (current year's budget)	10,000.00	10,000.00		6,988,6	6,988.00									
	Provision of lodging for the Deliberation Team during the conduct of the HRMPSB Deliberation for Director III and Human Resource Audit for CY 2024, June 25,2024	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								24-06-2024	24-06-2024			24-06-2024		Government of the Philippines (current year's budget)	15,000.00	15,000.00		7,960.00	7,960.00									

	Catering of meals during the conduct of the HRMPSB Deliberation for Director III and Human Resource Audit for CY 2024, June 25,2024	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement								24-06-2024	24-06-2024	25-4	06-2024	Governm Philippine year's 8	ent of the es (current budget)	22,750.00	22,750.00		22,400.0	22,400.00								
	Total Allotted Bodget v												liotted Budget of Procureme	ent Activities	1,522,400.00	1,028,400.00	7,000.00	•												
		test d'Contract Prior of Procourement Activitées Cond Total Soviego (Total Alloreste ducigne - Cond Contract													rs Conducted intract Price)	1,413,012.00 0.00 1,413,012.00 0.00 1,413,012.00 0.00														
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Contrac Award Signin	ct Notice to Del	ivery/ In	spection & Source of	of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Po Evaluation Qu	Delivery/ st Completion al Acceptance (If applicable	Remarks / (Explaining changes from the APP)
ONGOIN	PROCUREMENT ACTIVITIE	ES	Activity									Anuis																	Спаррисания	
	Procurement of three (3) units ink jet printers	CDA R6 - Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS												Governm Philippine year's 8	ent of the as (current budget)	29,400	29,400)								
	Procurement of three (3) units laptop computers for CDA 6 field inspectors	CDA R6 - Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in												Governm Philippine year's 8	ent of the es (current budget)	148,500	148,500											
	Procurement of Dedicated Internet Access to 12 months, 1,000 MbPS	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement												Governm Philippine year's 8	net of the	144,000	144,000			,								
	Procurement of three (4) units of air conditioners the lobby and for personnel assigned in CRITS, CPDAS, CSF, and SES.	CDA R6 - Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS												Governm Philippine year's 8	ost of the	196,000	196,000											
	Procurement of coffeemaker	CDA R6 - Regional Office	No	Shopping S2.1(b) - Regular Office Supplies and Equipment no available in PS												Governm Philippine year's I	ent of the is (current budget)	1,500	1,500											
	Procurement of materials and labor - repair and replacement if CDA6 restroom fixtures	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement												Governm Philippine year's I	ent of the	13,800	13,800	1										
	Procurement of janitorial services (job hire), 10,000/month	CDA R6 - Regional Office	No	Direct Contracting												Governm Philippine year's I	ent of the	10,000	10,000			,								
	Procurement of LED lights and tubes	CDA R6 - Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in												Governm Philippine year's 8		5,700	5,700		,									
	Procurement of desks for HR and HRMA	CDA R6 - Regional Office	No	PS Shopping 52.1(b) - Regular Office Supplies and Equipment no available in												Governm Philippine year's 8		12,000	12,000			,								
	Procurement of 2nd and 3rd Quarter Office supplies	CDA R6 - Regional Office	Yes	PS Shopping 52.1(b) - Regular Office Supplies and Equipment no available in													ent of the es (current	114,550	114,550		1)								
	Procurement of three (3) units executive chairs	CDA R6 - Regional Office	No	PS Shopping S2.1(b) - Regular Office Supplies and Equipment no available in												Governm Philippine year's I	ent of the	27,000	27,000		,)								
	Procurement of four (4) units glass tabletop cover	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement												Governm Philippine year's I		3,200	3,200		,	1								
	Procurement of one (1) unit CCTV camera	CDA R6 - Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in												Governm Philippine year's 8	ent of the	4,000	4,000)								
	Procurement of four (4) toners for multi- function printer Brother MFC L8900CDW	CDA R6 - Regional Office	No	PS Shopping 52.1(b) - Regular Office Supplies and Equipment no available in												Governm Philippine year's 8	ent of the	36,500	36,500		,	,								
	Procurement of aneroid sphynanamometer, complete set	CDA R6 - Regional Office	No	PS Shopping 52.1(b) - Regular Office Supplies and												Governm	ent of the	2,500	2,500											-
	Procurement of six (6) executive pen refills for the Regional Director	CDA R6 - Regional Office	No	Equipment no available in PS Shopping 52.1(b) - Regular Office Supplies and Equipment no available in												Philippine year's I		2,400	2,400											
	Procurement of three (3) units fire	CUK NO - Neglonal Office	100	PS	1											Philippine year's 8		2,700	2,400											
	extinguishers	CDA R6 - Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS												Governm Philippine year's I	es (current	9,000	9,000		,									
	Procurement of glass window tinting services for the Regional Director's Office	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement												Governm Philippine year's 8	es (current	21,000	21,000		1									
	Procurement of one (1) unit mobile cabinet	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement												Governm Philippine year's I	ent of the es (current budget)	8,000	8,000							L				
	Procurement of one (1) standard-size Philippine and one (1) CDA banner	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement												Governm Philippine year's 8	ent of the es (current budget)	7,000	7,000											
	Procurement of sofa set and two (2) visitors chair for the Regional Director's Office	CDA R6 - Regional Office	No	NP-53.9 - Small Value Procurement												Governm Philippine year's I	ent of the es (current budget)	61,000	61,000											
	Procurement of catering services with meals, venue and accommodation for the conduct of PRS for CFAs/CFOs in the Province of Negros Occidental (CFIDP activity), July 2024	CDA R6 - Regional Office and CDA Neg. Occ. Field Office	No	NP-53.9 - Small Value Procurement												Governm Philippine year's 8	ent of the es (current budget)	379,350	379,350											
	Occidental (CFIDP activity), July 2024 Procurement of office supplies for the conduct of PRS for CFAS/CFOs in the Province of Negros Occidental (CFIDP activity), July 2024	CDA R6 - Regional Office and CDA Neg. Occ. Field Office	No	NP-53.9 - Small Value Procurement												Governm Philippine year's 8	ent of the	49,760	79,760			P								
	meanings, July 2024	1												Te	etal Allotted Br	udget of On-going Procureme	ent Activities	1,286,160.00	1,316,160.00	0.00	0.0	0.00	0.00	,						
																				1	1		<u> </u>	1	1					

Prepared by:

ANN MARIE P. CASTOR

CDS II/GSS-in-Charge

Recommended for Approval by: CASS S JIMENO BAC Chairperson APPROVED: ANTONIO C. ESCOBAR Regional Director