

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

Department : Department of Trade and Industry (DTI)
 Agency/Entity : Cooperative Development Authority
 Operating Unit : Central Office
 Organization Code (UACS) : 22 008 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE DEVELOPMENT PROGRAM	3101000000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						301 from micro to small 164 from small to medium					314 185	13 21	The physical accomplishment for the outcome indicators under the CDP have significantly exceeded the annual targets. Such can be attributed to all development interventions to enhance the capacity of cooperatives being implemented by CDA in 2023. This includes technical and professional assistance, training, and coordination of entrepreneurial and livelihood enterprise development activities.
2. Number of cooperatives implementing best practices						1535					1929	395	
3. Number of cooperative business process facilitated through value chain						328					483	155	
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance		80%	80%	80%	80%	80% or 12,065	138%	213%	123%	137%	153% or 23,055	73% or 10,990	The physical accomplishments for the output indicators under the CDP have significantly exceeded the annual targets. Such can be attributed to the improvements made to streamline the services covered by these indicators as reflected in the 2022 Citizen Charter or CDA and the continuous adherence and maintenance of the certification of the Agency to ISO 9001:2015.
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		80%	80%	80%	80%	80%	86%	91%	86%	93%	90%	10%	
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		80%	80%	80%	80%	80%	87%	94%	86%	94%	91%	11%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE REGULATION PROGRAM	3102000000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations		80%	80%	80%	80%	80%					93%	13%	The higher accomplishment can be attributed to the strengthening of regulatory functions of the Authority such as inspection and examination of cooperatives and providing internet connectivity to them.
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		80%	80%	80%	80%	80%	96%	95%	95%	106%	98%	18%	The physical accomplishments for some of the output indicators under CRP have significantly exceeded the annual targets. Such can be attributed to the improvements made to streamline the services covered by these indicators as reflected in the 2022 Citizen Charter of CDA, the implementation of online systems, and the continuous adherence and maintenance of the certification of the Agency to the ISO 9001:2015.
3. Percentage of registered cooperatives inspected/ examined within the year		80%	80%	80%	80%	80%	68%	114%	80%	90%	90%	10%	
4. Percentage of non-compliant cooperatives complying with sanctions and directives		60%	60%	60%	60%	60%	5%	113%	66%	41%	60%	0	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		80%	80%	80%	80%	80%	100%	100%	99%	90%	97%	17%	The physical accomplishment for some of the output indicators under the CRP have significantly exceeded the annual targets. Such can be attributed to the improvements made to streamline the services covered by this indicators as reflected in the 2022 Citizen Charter of CDA and the continuous adherence and maintenance of the certification of the Agency to ISO 9001:2015.

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Date _____

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 USEC. JOSEPH B. ENCABO

Chairman

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