

COOPERATIVE DEVELOPMENT AUTHORITY - MAIN Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Lot Procurement of Security Services for the CDA Head Office for FY2025	CDA HO	YES	Competitive Bidding	OCT. 15, 2024	NOV. 05, 2024	JAN 02, 2025	JAN. 2025	GoP	3,680,000.00	3,680,000.00		For the security of Property and Personnel.
	1 Lot Procurement of Janitorial Services for the CDA Head Office for FY2025	CDA HO	YES	Competitive Bidding	OCT. 15, 2024	NOV.06, 2024	JAN 02, 2025	JAN. 2025	GoP	2,720,000.00	2,720,000.00		For the maintenance of the cleanliness within the building and perimeter area.
	1 Lot Procurement of Termite Control, Pest Control and Disinfection Services for CDA Head Officer for FY 2025	CDA HO	YES	NP-53.9 - Small Value Procurement	OCT.31,2024	NOV. 07, 2024	JAN 03, 2025	JAN. 2025	GoP	325,000.00	325,000.00		For the official use of CDA Head Office
	1 Lot Rental of Photocopiers for CDA Head Office for FY 2025	CDA HO	YES	NP-53.9 - Small Value Procurement	OCT.31,2024	NOV. 07, 2024	JAN 03, 2025	JAN. 2025	GoP	350,000.00	350,000.00		For the official use of CDA Head Office
	1 Lot Supply and Delivery of Purified Drinking Water FY 2025	CDA HO	YES	NP-53.9 - Small Value Procurement	OCT.31,2024	NOV. 07, 2024	JAN 2025	JAN. 2025	GoP	115,200.00	115,200.00		For the official use of CDA Head Office
	1 Lot Preventive Maintenance of Motor Vehicles of CDA Head Office for FY2025	CDA HO	YES	NP-53.9 - Small Value Procurement	12-04-2024	JAN 03, 2025	JAN 05, 2025	JAN. 2025	GoP	900,000.00	900,000.00		For the official use of CDA Head Office
	1 Lot General Cleaning and Maintenance of Aircon Units for CY 2025	CDA HO	YES	NP-53.9 - Small Value Procurement	12-04-2024	NOV. 2024	JAN 2025	JAN. 2025	GoP	280,000.00	280,000.00		For the official use of CDA Head Office
	1 Lot Provision of Courier Service CY 2025	CDA HO	YES	NP-53.9 - Small Value Procurement	NOV.11, 2024	NOV. 2024	JAN 2025	JAN. 2025	GoP	200,000.00	200,000.00		For the official use of CDA Head Office
	Postage	CDA HO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		For the official use of CDA Head Office
	Fuel/Lubricants	CDA HO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	JAN. 2025	GoP	2,500,000.00	2,500,000.00		For the official use of CDA Head Office - government vehicles
	Maintenance of 1 unit Nippon Elevator	CDA HO	YES	Direct Contracting	N/A	N/A	N/A	JAN. 2025	GoP	48,000.00	48,000.00		For the official use of CDA Head Office
	Procurement of Utility Water	CDA HO	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	576,000.00	576,000.00		For the official use of CDA Head Office
	Procurement of Electricity	CDA HO	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,540,000.00	3,540,000.00		For the official use of CDA Head Office
	Office Supplies and equipment available in the PS	CDA HO - ADMIN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	789,413.65	789,413.65		For the official use of CDA Head Office
	Office Supplies and equipment not available in the PS	CDA HO - ADMIN	YES	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	816,667.45	816,667.45		For the official use of CDA Head Office
	Trainings, seminars and meetings (FOI and BAC)	CDA HO - ADMIN	YES	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	450,000.00	450,000.00		For the official use of CDA Head Office
	Semi-expandable office equipment	CDA HO - ADMIN	YES	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	50,000.00	50,000.00		For the official use of CDA Head Office
	Procurement of accountable forms	CDA HO - ADMIN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	28,000.00	28,000.00		For the official use of CDA Head Office
	Procurement of communication services - landline	CDA HO - ADMIN	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	550,000.00	550,000.00		For the official use of CDA Head Office
	Procurement of communication services - mobile	CDA HO - ADMIN	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,350,000.00	1,350,000.00		For the official use of CDA Head Office - Officials/Eas/Drivers
	Repairs and maintenance - Building	CDA HO - ADMIN	YES	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	400,000.00	400,000.00		For the official use of CDA Head Office
	Repairs and maintenance - Office Equipment	CDA HO - ADMIN	YES	Direct Contracting	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	100,000.00	100,000.00		For the official use of CDA Head Office
	Repairs and maintenance - Furniture and fixtures	CDA HO - ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	50,000.00	50,000.00		For the official use of CDA Head Office

Online Subscription	CDA-HO LEGAL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	50,000.00	50,000.00		For the official use of CDA Head Office
PROCUREMENT OF SERVICE SUBSCRIPTION OF DDoS MITIGATION TOOL AND CDN FOR ONE (1) YEAR	CDA-HO ICTD	NO	NP-53.9 - Small Value Procurement	DEC 2024	DEC 2024	JAN 2025	JAN 2025	GoP	265,446.72	265,446.72		For the official use of CDA HO - This solution provides security for CDA online resources against DDoS attacks, preventing malicious floods of online traffic, while optimizing content delivery for enhanced speed and security.
PROCUREMENT OF CLOUD COMPUTING SUBSCRIPTION FOR GOOGLE CLOUD PLATFORM (GCP) TO SUPPORT THE INFORMATION SYSTEMS OF THE COOPERATIVE DEVELOPMENT AUTHORITY (CDA) FOR ONE (1) YEAR	CDA-HO ICTD	YES	Competitive Bidding	DEC 2024	DEC 2024	JAN 2025	JAN 2025	GoP	3,300,000.00	3,300,000.00		This Software as a Service (SaaS) providing cloud subscription services for the Mission-Critical Systems of CDA.
PROCUREMENT OF SERVICE SUBSCRIPTION FOR AN ADAPTIVE SECURITY INFORMATION AND EVENT MANAGEMENT SOLUTION TO ENHANCE THE SECURITY OPERATIONS CENTER (SOC) OF CDA FOR ONE (1) YEAR	CDA-HO ICTD	NO	NP-53.9 - Small Value Procurement	JAN 2025	N/A	FEB 2025	FEB 2025	GoP	850,000.00	850,000.00		Acquiring an adaptive SIEM solution for CDA's SOC to bolster monitoring, detection, and response capabilities against security threats.
PROCUREMENT OF SERVICE SUBSCRIPTION OF CLOUD-BASED ELECTRONIC MAIL SERVICES FOR THE COOPERATIVE DEVELOPMENT AUTHORITY (CDA) FOR ONE (1) YEAR	CDA-HO ICTD	NO	Competitive Bidding	FEB 2025	FEB 2025	MAR 2025	MAR 2025	GoP	12,655,370.04	12,655,370.04		This Software as a Service (SaaS) providing email subscription services for CDA personnel
PROCUREMENT OF SERVICES IN THE ENHANCEMENT OF CDA WEBSITE <WWW.CDA.GOV.PH>	CDA-HO ICTD	NO	NP-53.9 - Small Value Procurement	MAR 2025	MAR 2025	MAR 2025	APR 2025	GoP	320,000.00	320,000.00		The re-engineering of the CDA website is based on findings and recommendations from both management and the general public.
PROCUREMENT OF UPS SYSTEM WITH INCLUSIVE LOCAL AREA NETWORK CABLING AND IOT-ENABLED DEVICES FOR CDA TOWER, 1 LOT	CDA-HO ICTD	NO	Competitive Bidding	JUN 2025	JUN 2025	JUN 2025	JUL 2025	GoP	11,941,020.00		11,941,020.00	This procurement will help CDA implement the data center, network infrastructure, and network cables and peripherals in compliance with IoT devices and the UPS system.
PROCUREMENT OF SERVICES IN THE DEVELOPMENT OF THE ELECTRONIC BOOKKEEPING INFORMATION SYSTEM	CDA-HO ICTD	NO	Direct Contracting	N/A	N/A	JUN 2025	JUL 2025	GoP	1,434,000.00	1,434,000.00		This procurement aims to develop the Electronic Bookkeeping Information System (EBIS) for the cooperatives to be managed by Supervision and Examination Division (SED)
PROCUREMENT OF SERVICE SUBSCRIPTION OF ZOOM VIDEO CONFERENCING PLATFORM FOR CDA FOR ONE (1) YEAR	CDA-HO ICTD	NO	NP-53.9 - Small Value Procurement	MAY 2025	N/A	JUN 2025	JUN 2025	GoP	500,000.00	500,000.00		This Software as a Service (SaaS) providing video conferencing subscription services for the CDA Head Office
RENEWAL OF INTERNET SUBSCRIPTION SERVICE FOR CDA HEAD OFFICE FOR ONE (1) YEAR	CDA-HO ICTD	NO	Direct Contracting	N/A	N/A	JUN 2025	JUL 2025	GoP	508,330.40	508,330.40		This Software as a Service (SaaS) providing internet subscription services for the CDA Head Office

Repairs and maintenance - Motor Vehicle	CDA HO - ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	900,000.00	900,000.00		For the official use of CDA Head Office
Taxes, duties and licences	CDA HO - ADMIN	NO	NP-53.5 Agency-to-Agency	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	50,000.00	50,000.00		For the official use of CDA Head Office
Insurance / reinsurance	CDA HO - ADMIN	YES	NP-53.5 Agency-to-Agency	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	1,850,000.00	1,850,000.00		For the official use of CDA Head Office
Advertising, printing and publication services	CDA HO - ADMIN	NO	Direct Contracting	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	30,000.00	30,000.00		For the official use of CDA Head Office
First aid supplies	CDA HO - ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	30,000.00	30,000.00		For the official use of CDA Head Office
Disaster preparedness	CDA HO - ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	55,000.00	55,000.00		For the official use of CDA Head Office
Fidelity Bond of Accountable Officers and Personnel	CDA HO - ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	240,000.00	240,000.00		For the official use of CDA Head Office
Office Furniture and Fixture	CDA HO - ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	100,000.00	100,000.00		For the official use of CDA Head Office
Water tank	CDA HO - ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	50,000.00	50,000.00		For the official use of CDA Head Office
Water Motor pump	CDA HO - ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	100,000.00	100,000.00		For the official use of CDA Head Office
Trainings, seminars, meetings and year-end assessment	CDA HO - ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	150,000.00	150,000.00		For the official use of CDA Head Office
Travelling expenses, inspection of CDA facilities	CDA HO - ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC. 2025	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	100,000.00	100,000.00		For the official use of CDA Head Office
Procurement of Motor Vehicles	CDA HO	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	GoP	19,795,000.00	19,795,000.00		For the official use of CDA Head Office and Regional Offices field personnel
Travel Expenses	CDA HO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN-DEC. 2025	JAN-DEC. 2025	GoP	13,232,290.95	13,232,290.95		For the official use of the CDA Head Office Official and personnel - with relation to inspection, examination of Cooperatives, conferences/training/seminars
Trainings/Seminars/Workshops/Meetings/conferences (Meals)	CDA HO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	2,483,999.97	2,483,999.97		For the official use of CDA Head Office - training, seminar, conferences, assessments
Trainings/Seminars/Workshops/Meetings/Conferences (Venue and Accomodation)	CDA HO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	20,772,000.00	20,772,000.00		For the official use of CDA Head Office - training, seminar, conferences, assessments
Trainings/Seminars/Workshops/Meetings/Conferences (Fees)	CDA HO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	1,756,918.25	1,756,918.25		For the official use of CDA Head Office - training, seminar, conferences, assessments
Trainings/Seminars/Workshops/Meetings/Conferences (Honorarium)	CDA HO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	145,000.00	145,000.00		For the official use of CDA Head Office - training, seminar, conferences, assessments
Trainings/Seminars/Workshops/Meetings/Conferences (Supplies, Materials and Equipment)	CDA HO	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	872,000.00	872,000.00		For the official use of CDA Head Office - training, seminar, conferences, assessments
Trainings/Seminars/Workshops/Meetings/Conferences (Resource Person)	CDA HO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	540,000.00	540,000.00		For the official use of CDA Head Office - training, seminar, conferences, assessments
Hiring of Certifying Body for the re-certification of CDA to ISO 9001:2015	CDA HO	NO	NP-53.9 - Small Value Procurement	4th QTR	N/A	4th QTR	4th QTR	GoP	459,800.00	459,800.00		For the official use of CDA Head Office - 1st/2nd surveillance/re-certification
Publication and Advertisement	CDA HO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	380,000.00	380,000.00		For the official use of CDA Head Office for Publication of MC's, delisted cooperatives and other advertisements
Office equipment	CDA HO	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	942,000.00	942,000.00		For the official use of CDA Head Office
Office Furniture	CDA HO	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	46,800.00	46,800.00		For the official use of CDA Head Office
Printing and reproduction	CDA HO	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	700,000.00	700,000.00		For the official use of CDA Head Office

PROCUREMENT OF ICT TRAINING PROVIDERS, VENUE AND MATERIALS	CDA-HO ICTD	NO	NP-53.9 - Small Value Procurement	JUL 2025	N/A	JUL 2025	JUL 2025	GoP	2,500,000.00	2,500,000.00		The purpose of this procurement is to train our ICT personnel with the latest technology trends and updates.
PROCUREMENT OF COMPUTER LAPTOPS FOR CDA PERSONNEL, 1 LOT (P66,000.00 PER UNIT FOR 146 UNITS)	CDA-HO ICTD	NO	Competitive Bidding	AUG 2025	AUG 2025	AUG 2025	SEPT 2025	GoP	9,701,250.00		9,701,250.00	This will aid our personnel to render their service and optimizing workflow efficiency.
PROCUREMENT OF CCTV SYSTEM WITH INTEGRATED VOIP CAPABILITIES FOR CDA TOWER, 1 LOT	CDA-HO ICTD	NO	Competitive Bidding	AUG 2025	AUG 2025	AUG 2025	SEPT 2025	GoP	7,012,980.00		7,012,980.00	This procurement will significantly enhance the security and communication systems of the CDA.
PROCUREMENT OF SERVICES IN THE DEVELOPMENT OF THE COMPUTERIZED DOCKETING INFORMATION SYSTEM	CDA-HO ICTD/LEGAL	NO	Direct Contracting	N/A	N/A	AUG 2025	SEPT 2025	GoP	1,434,000.00	1,434,000.00		This procurement aims to develop the Computerized Docketing Information System (CDIS) for the Legal Division
PROCUREMENT OF SERVICE SUBSCRIPTION FOR A SECURITY FIREWALL FOR CDA EXTENSION OFFICES, 1 LOT, FOR ONE (1) YEAR	CDA-HO ICTD/ROs	NO	Competitive Bidding	AUG 2025	AUG 2025	SEPT 2025	SEPT 2025	GoP	8,187,200.00	8,187,200.00		This Software as a Service (SaaS) providing Firewall with End-Point Security Solution to the CDA Extension Offices.
PROCUREMENT OF SERVICE IN THE DEVELOPMENT OF COOPBIZ MOBILE APPS AND OTHER SYSTEMS	CDA-HO ICTD/CPDAD	NO	Competitive Bidding	SEPT 2025	SEPT 2025	SEPT 2025	OCT 2025	GoP	2,000,000.00	2,000,000.00		Provision of Mobile Apps platform for the E-commerce Platform and development of other systems for the Cooperative Development Authority.
PROCUREMENT OF SERVICE SUBSCRIPTION FOR A SECURITY FIREWALL FOR CDA HEAD OFFICE, 1 LOT, FOR ONE (1) YEAR	CDA-HO ICTD	NO	NP-53.9 - Small Value Procurement	OCT 2025	OCT 2025	NOV 2025	NOV 2025	GoP	750,000.00	750,000.00		This Software as a Service (SaaS) providing Firewall with End-Point Security Solution to the CDA Head Office.
PROCUREMENT OF CLOUD COMPUTING SUBSCRIPTION FOR COOPBIZ <HTTPS://COOPBIZ.PH>, 1 LOT, FOR ONE (1) YEAR	CDA-HO ICTD	NO	Competitive Bidding	OCT 2025	OCT 2025	NOV 2025	NOV 2025	GoP	1,100,000.00	1,100,000.00		This Software as a Service (SaaS) providing cloud, maintenance and support services for the CDA's Coopbiz https://coopbiz.ph/ , the E-commerce Platform of the Cooperative Development Authority. This is the Information System of a CDA CBMIS Project An online global marketplace platform for Cooperatives and being managed by the CPDAD.
ACCOUNTING SYSTEM DEVELOPMENT	CDA HO - Asec. Paradillo	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	500,000.00	500,000.00		For the official use of CDA Head Office - BOD
Transportation	CDA HO	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	400,000.00	400,000.00		For the official use of CDA Head Office - training, seminar, conferences, assessments
Representation Expense	CDA-HO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	608,122.37	608,122.37		For the official use of CDA Head Office - BOD/Officials/EAs
Office Space Rental - Satellite Office - Marawi	CDA-HO Office of Asec. Disimban	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	36,000.00	36,000.00		For official use of CDA Head Office - BOD
Hiring of Consultant	CDA-HO Asec. Disimban and Asec. Yringco	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	1,626,000.00	1,626,000.00		For the official use of CDA Head Office - BOD

Submitted by:


JULIO B. CASILAN, JR.
Chief, Administrative Division


Noted by:


JOSELITO O. HALLAZGO
BAC Chairperson

Certified funds/Allotment available


MELCHOR P. CARIÑO
OIC -Chief, Finance Division

Approved by:


ASEC. SANTIAGO S. LIM
Administrator II
Authorized Representative