



Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
	TRANSPORTATION EXPENSES	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	777,800.00	777,800.00		683,264.00	683,264.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TRAINING EXPENSES - SUPPLIES AND MATERIALS	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	442,575.00	442,575.00		266,280.00	266,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TRAINING EXPENSES - VENUE/ACCOMMODATION	CDA HEAD OFFICE	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	26,690,853.80	26,690,853.80		22,287,457.80	22,287,457.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TRAINING EXPENSES - MEALS	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	1,494,720.00	1,494,720.00		1,040,349.00	1,040,349.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TRAINING EXPENSES - RESOURCE PERSON/CONSULTANT	CDA HEAD OFFICE	No	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	1,250,000.00	1,250,000.00		1,056,560.00	1,056,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TRAINING EXPENSES - TOKEN/AWARD	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	133,160.00	133,160.00		120,410.00	120,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	PRINTING AND REPRODUCTION	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	300,000.00	300,000.00		118,000.00	118,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	ADVERTISEMENT AND PUBLICATION	CDA HEAD OFFICE	No	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Government of the Philippines (current year's budget)	80,000.00	80,000.00		59,513.60	59,513.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Allocated Budget of Procurement Activities																		277,429,940.75	277,429,940.75	0.00											
Total Contract Price of Procurement Activities Conducted																					268,615,002.54	268,615,002.54	0.00								
Total Savings (Total Allocated Budget - Total Contract Price)																		8,814,938.21													

ONGOING PROCUREMENT ACTIVITIES		PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PHP)	Contract Cost (PHP)	Date of Receipt of Invitation	Remarks									
	SUPPLY AND DELIVERY OF 281 UNITS OF LAPTOP COMPUTERS FOR THE COOPERATIVE DEVELOPMENT AUTHORITY FOR FY2024	CDA HEAD OFFICE - ICTD	No	Competitive Bidding	02-05-2024	02-05-2024	21-05-2024	04-06-2024	04-06-2024	25-06-2024	25-06-2024								19,250,000		0	19,250,000	1. PCD 2. NATTCO 3. CDA 10-20-2024 10-25-2024 14-05-2024	18-01-2024 10-25-2024 14-05-2024	N/A	N/A	N/A	Ongoing Procurement Process			
	OFFICE SUPPLIES AND EQUIPMENT	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A								175,500	175,500			N/A								
Total Allocated Budget of Ongoing Procurement Activities																		19,425,500.00	175,500.00	19,250,000.00	0.00	0.00	0.00								

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