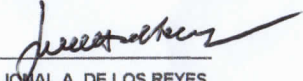


COOPERATIVE DEVELOPMENT AUTHORITY - MAIN Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMIO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE!	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101101	Security Services	CDA-HO	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	3,230,000.00	3,230,000.00		For the security of Property and personnel.
101101	Janitorial Services	CDA-HO	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	1,950,000.00	1,950,000.00		For the maintenance of the cleanliness within the building and perimeter area.
101101	Rental of Photocopiers	CDA-HO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan. 2023	Jan. 2023	GoP	260,000.00	260,000.00		For the official use of CDA HO
101101	Supply and Delivery of Purified Drinking Water	CDA-HO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan. 2023	Jan. 2023	GoP	75,000.00	75,000.00		For the consumption of CDA HO personnel
101101	Fuel / Lubricant	CDA-HO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan - Dec. 2023	Continuing	GoP	1,200,000.00	1,200,000.00		For the vehicle of CDA HO
101101	Fuel/Lubricant with Service	CDA-HO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan. 2023	Jan. 2023	GoP	700,000.00	700,000.00		For the vehicle of CDA HO
101101	Pest,Termite Control and Disinfection (for Covid19) Services	CDA-HO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan. 2023	Jan. 2023	GoP	360,000.00	360,000.00		For the maintenance of the CDA HO building and premises
	Courier Service	CDA-HO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan. 2023	Jan. 2023	GoP	200,000.00	200,000.00		For the official use of CDA HO
	Postage	CDA-HO	NO	NP-53.5 Agency-to-Agency	Nov. 2022	N/A	Jan. 2023	Jan. 2023	GoP	10,000.00	10,000.00		For the official use of CDA HO
	Maintenance of 1 unit Elevator	CDA-HO	NO	Direct Contracting	N/A	N/A	Jan. 2023	Jan. 2023	GoP	48,000.00	48,000.00		For the official use of CDA HO
	Procurement of Utility Water	CDA-HO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	325,000.00	325,000.00		For the official use of CDA HO
	Procurement of Electricity	CDA-HO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,500,000.00	2,500,000.00		For the official use of CDA HO
	Office Supplies and equipment available in the PS	CDA-HO	NO	NP-53.5 Agency-to-Agency	Jan-Dec 2022	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,981,000.00	1,981,000.00		For the official use of CDA HO
	Office Supplies and equipment not available in the PS	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,981,000.00	1,981,000.00		For the official use of CDA HO
	Trainings, seminars and meetings (supplies)	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,188,000.00	1,188,000.00		For the official use of CDA HO
	Trainings, seminars and meetings (venue/accomodation)	CDA-HO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2022	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	19,748,000.00	19,748,000.00		For the official use of CDA HO
	Trainings, seminars and meetings (meals)	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,260,000.00	1,260,000.00		For the official use of CDA HO
	Trainings, seminars and meetings (travel)	CDA-HO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,720,000.00	2,720,000.00		For the official use of CDA HO
	Trainings, seminars and meetings (trainor/speaker)	CDA-HO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,620,000.00	1,620,000.00		For the official use of CDA HO
	Semi-expandable office equipment	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	405,000.00	405,000.00		For the official use of CDA HO
	Procurement of accountable forms	CDA-HO	NO	NP-53.5 Agency-to-Agency	Jan-Dec 2022	N/A	N/A	Jan-Dec 2023	GoP	10,000.00	10,000.00		For the official use of CDA HO

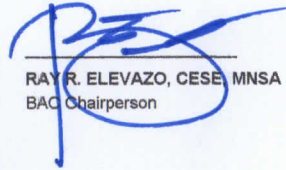
Procurement of communication services - landline	CDA-HO	NO	Direct Contracting	N/A	N/A	N/A	Jan-Dec 2023	GoP	540,000.00	540,000.00		For the official use of CDA HO
Procurement of communication services - mobile	CDA-HO	NO	Direct Contracting	N/A	N/A	N/A	Jan-Dec 2023	GoP	1,145,000.00	1,145,000.00		For the official use of CDA HO
Repairs and maintenance - Building	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	440,000.00	440,000.00		For the official use of CDA HO
Repairs and maintenance - Office Equipment	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	100,000.00		For the official use of CDA HO
Repairs and maintenance - Furniture and fixtures	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		For the official use of CDA HO
Repairs and maintenance - Motor Vehicle	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	890,000.00	890,000.00		For the official use of CDA HO
Taxes, duties and licences	CDA-HO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	400,000.00	400,000.00		For the official use of CDA HO
Insurance / reinsurance	CDA-HO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,200,000.00	1,200,000.00		For the official use of CDA HO
Advertising, printing and publication services	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	705,000.00	705,000.00		For the official use of CDA HO
Covid-19 Response Items (Vitamins and Face Masks)	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	330,000.00	330,000.00		For the official use of CDA HO
Provision for antigen/rtqcr test - covid 19	CDA-HO	NO	NP-53.2 Emergency Cases	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	19,167.36	19,167.36		For the official use of CDA HO
First aid supplies	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	35,000.00	35,000.00		For the official use of CDA HO
Disaster preparedness	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		For the official use of CDA HO
Fidelity Bond of Accountable Officers and Personnel	CDA-HO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	185,000.00	185,000.00		For the official use of CDA HO
Water tank	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		For the official use of CDA HO
Salaries (JO/COS)	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,000,000.00	4,000,000.00		For the official use of CDA HO
Recruitment Selection Placement Enhancement	CDA-HO - HRDD	NO	NP-53.9 - Small Value Procurement	1st Sem 2023	N/A	1st Sem 2023	1st Sem 2023	GoP	1,000,000.00	1,000,000.00		For the official use of CDA HO HRDD - Aptitude and Personality tests as part of the hiring process
Office equipment	CDA-HO - HRDD	NO	NP-53.9 - Small Value Procurement	1st Sem 2023	N/A	1st Sem 2023	1st Sem 2023	GoP	375,000.00	375,000.00		For the official use of the CDA HO
Furniture and Fixture	CDA-HO	NO	NP-53.9 - Small Value Procurement	1st Sem 2023	N/A	1st Sem 2023	1st Sem 2023	GoP	209,000.00	209,000.00		For the official use of the CDA HO
ICTD Software Subscription	CDA-HO	NO	Competitive Bidding	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	GoP	10,800,000.00	10,800,000.00		For the official use of CDA-HO
ICTD Software Subscription	CDA-HO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2023	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	3,031,156.00	3,031,156.00		For the official use of CDA-HO
ISO Certification	CDA-HO - PPDD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	100,000.00	100,000.00		For the official use of the CDA HO
Extraordinary and Miscellaneous Expenses	CDA-HO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	150,000.00	150,000.00		For the official use of the CDA HO - BOD
Travel Expense	CDA-HO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	660,000.00	660,000.00		For the official use of the CDA HO - BOD
Printing of information materials (PHILMECH & PCA PROJECTS)	CDA-PhilMech Project	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	500,000.00	500,000.00		For the implementation of CDA-PhilMECH

Submitted by:



JONAL A. DE LOS REYES
Acting Chief, Administrative Division
Member, BAC Secretariat

Noted by:

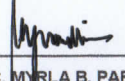


RAY R. ELEVAZO, CESE, MNSA
BAC Chairperson



JOSELITO O. HALLAZGO
Acting Chief, Finance Division

Approved by:



ASEC. MYRLA B. PARADILLO
Board Member and Acting Administrator
Authorized Representative