

COOPERATIVE DEVELOPMENT AUTHORITY MIMAROPA

Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities									Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Notice of Award	Contract Signing	Notice to Proceed	Average Number of Days to Issue Notice to Proceed (NOA to NTP)	Average Days from (Posting of IB to NTP)	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		% Variance
COMPLETED PROCUREMENT ACTIVITIES																						
	Diesel for the month of December 2024	RO	No	Direct Contracting				01/08/2025					01/08/2025	Government of the Philippines (current year's budget)	5,547.43	5,547.43		5,547.43	5,547.43			Completed
	Repair and Maintenance of 8 units Aircon (Room 201 and COA's Room at CDA EO)	RO	No	NP-53.9 - Small Value Procurement				01/08/2025					01/11/2025	Government of the Philippines (current year's budget)	49,960.00	49,960.00		48,500.00	48,500.00			Completed
	Packed Lunch for the conduct of International Year of Cooperatives 2025	RO	No	NP-53.9 - Small Value Procurement			01/28/2025	01/29/2025	01/30/2025				02/06/2025	Government of the Philippines (current year's budget)	130,000.00	130,000.00		94,500.00	94,500.00			Completed
	Meals and Snacks during 2025 Target Setting and Planning Conference on February 4-5, 2025	RO	No	NP-53.9 - Small Value Procurement			01/28/2025	01/29/2025	01/30/2025				02/05/2025	Government of the Philippines (current year's budget)	64,800.00	64,800.00		57,600.00	57,600.00			Completed
	Venue for 2025 Target Setting and Planning Conference	RO	No	NP-53.10 Lease of Real Property and Venue				01/27/2025					02/05/2025	Government of the Philippines (current year's budget)	20,000.00	20,000.00		14,000.00	14,000.00			Completed
	Room Accommodation for CDA MIMAROPA Field Personnel during Target Setting	RO	No	NP-53.9 - Small Value Procurement				01/27/2025					02/07/2025	Government of the Philippines (current year's budget)	24,000.00	24,000.00		12,800.00	12,800.00			Completed
	Tarpaulin for IYC 2025	RO	No	NP-53.9 - Small Value Procurement				01/29/2025					02/06/2025	Government of the Philippines (current year's budget)	7,440.00	7,440.00		6,696.00	6,696.00			Completed
	Diesel for the month of January 2025	RO	No	Direct Contracting				02/04/2025					02/07/2025	Government of the Philippines (current year's budget)	6,364.21	6,364.21		6,364.21	6,364.21			Completed
	Preventive Maintenance Schedule of RP Vehicle Toyota Innova (35,000 km)	RO	No	Direct Contracting				02/14/2025					02/15/2025	Government of the Philippines (current year's budget)	15,256.94	15,256.94		15,256.94	15,256.94			Completed
	Procurement of Accountable Forms for cashiering use	Cashier	No	NP-53.5 Agency-to-Agency				02/20/2025					02/27/2025	Government of the Philippines (current year's budget)	2,375.00	2,375.00		2,375.00	2,375.00			Completed
	Water Dispenser for CDA Occ. Mdo. FO	CDA Occi. Mdo. FO	No	NP-53.9 - Small Value Procurement				02/28/2025					03/06/2025	Government of the Philippines (current year's budget)	6,500.00	6,500.00		5,730.00	5,730.00			Completed
	Diesel for the month of February 2025	RO	No	Direct Contracting				03/05/2025					03/05/2025	Government of the Philippines (current year's budget)	5,262.34	5,262.34		5,262.34	5,262.34			Completed
	Dismantling of Aircon (COA) and Repair/Replacement of Aircon (Room 202)	RO and COA	No	NP-53.9 - Small Value Procurement				03/07/2025					03/08/2025	Government of the Philippines (current year's budget)	10,000.00	10,000.00		4,500.00	4,500.00			Completed
	Office table and Office Chairs for COA	COA	No	NP-53.9 - Small Value Procurement				03/25/2025					03/27/2025	Government of the Philippines (current year's budget)	27,500.00	27,500.00		21,480.00	21,480.00			Completed
	Snacks during the conduct of Women's Month Celebration 2025	RO	No	NP-53.9 - Small Value Procurement				03/24/2025					03/26/2025	Government of the Philippines (current year's budget)	2,250.00	2,250.00		2,175.00	2,175.00			Completed
	Diesel for the month of March 2025	RO	No	Direct Contracting				04/04/2025					04/09/2025	Government of the Philippines (current year's budget)	5,213.46	5,213.46		5,213.46	5,213.46			Completed
	Diesel and Carwash for the month of April 2025	RO	No	Direct Contracting				05/06/2025					05/06/2025	Government of the Philippines (current year's budget)	5,262.50	5,262.50		5,262.50	5,262.50			Completed
	Snacks and Meals during Collab Meeting w/ DTI, ATI and PCA re. Coco Colloquium	RO	No	NP-53.9 - Small Value Procurement				05/09/2025					05/14/2025	Government of the Philippines (current year's budget)	16,250.00	16,250.00		14,750.00	14,750.00			Completed
	Training Kits for MIMAROPA CFIDP participants	CFIDP participants	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS				05/25/2025					05/27/2025	Government of the Philippines (current year's budget)	168,495.00	168,495.00		131,130.00	131,130.00			Completed

	Lease of Venue including Meals and Accommodation for CFIDP Palawan (Round 1)	CDA Palawan FO	No	NP-53.10 Lease of Real Property and Venue			05/22/2025	05/23/2025	05/24/2025				06/07/2025	Government of the Philippines (current year's budget)	2,236,300.00	2,236,300.00		2,231,950.00	2,231,950.00			Completed
	Van Hire Services for CFIDP Palawan (Round 1)	CDA Palawan FO	No	NP-53.9 - Small Value Procurement			05/28/2025	05/29/2025	05/30/2025				06/07/2025	Government of the Philippines (current year's budget)	371,000.00	371,000.00		340,000.00	340,000.00			Completed
	Tarpaulin for CFIDP and Coop BOSS	RO	No	NP-53.9 - Small Value Procurement				05/29/2025					05/30/2025	Government of the Philippines (current year's budget)	16,560.00	16,560.00		14,904.00	14,904.00			Completed
	Lease of Venue including Meals and Accommodation for CFIDP Occ. Mdo. (Round 1)	CDA Occi. Mdo. FO	No	NP-53.10 Lease of Real Property and Venue				06/11/2025					06/20/2025	Government of the Philippines (current year's budget)	2,291,500.00	2,291,500.00		1,774,260.00	1,774,260.00			Completed
	Diesel for the month of May 2025	RO	No	Direct Contracting				06/11/2025					06/11/2025	Government of the Philippines (current year's budget)	3,209.70	3,209.70		3,209.70	3,209.70			Completed
	Preventive Maintenance Schedule of RP Vehicle Toyota Innova/Replacement of Battery (40,000 km)	RO	No	Direct Contracting				06/17/2025					06/17/2025	Government of the Philippines (current year's budget)	19,386.01	19,386.01		19,386.01	19,386.01			Completed
	Lease of Venue including Meals and Accommodation for Coop BOSS in Occ. Mdo.	CDA Occi. Mdo. FO	No	NP-53.10 Lease of Real Property and Venue			06/19/2025	06/20/2025	06/23/2025				06/27/2025	Government of the Philippines (current year's budget)	354,000.00	354,000.00		290,880.00	290,880.00			Completed
	Lease of Venue including Meals and Accommodation for Coop BOSS in Or. Mdo.	CDA Or. Mdo. FO	No	NP-53.10 Lease of Real Property and Venue			06/18/2025	06/19/2025	06/20/2025				06/24/2025	Government of the Philippines (current year's budget)	354,000.00	354,000.00		299,600.00	299,600.00			Completed
	Repair and maintenance of AC units in CDA RO	RO	No	NP-53.10 Lease of Real Property and Venue				06/14/2025					06/14/2025	Government of the Philippines (current year's budget)	48,490.00	48,490.00		46,550.00	46,550.00			Completed
	Procurement of Utility Supplies for CDA MIMAROPA and COA use	RO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS			06/30/2025	07/02/2025	07/03/2025				07/10/2025	Government of the Philippines (current year's budget)	75,740.00	75,740.00		69,453.00	69,453.00			Completed
	Van Hire Services for CFIDP Marinduque (Round 1)	CDA Marinduque FO	No	NP-53.9 - Small Value Procurement			07/03/2025	07/04/2025	07/05/2025				07/06/2025	Government of the Philippines (current year's budget)	372,000.00	372,000.00		338,000.00	338,000.00			Completed
	Lease of Venue including Meals and Accommodation for CFIDP Marinduque (Round 1)	CDA Marinduque FO	No	NP-53.10 Lease of Real Property and Venue			06/30/205	07/01/2025	07/02/2025				07/06/2025	Government of the Philippines (current year's budget)	2,180,400.00	2,180,400.00		1,644,250.00	1,644,250.00			Completed
Total															8,895,062.59	8,895,062.59	0.00	7,531,585.59	7,531,585.59	0.00		
															Total Allotted Budget of Procurement Activities		8,895,062.59	8,895,062.59	0.00			15.33%
															Total Contract Price of Procurement Activities Conducted					7,531,585.59	7,531,585.59	0.00
															Total Savings (Total Allotted Budget - Total Contract Price)		1,363,477.00					

ONGOING PROCUREMENT ACTIVITIES																								
Total																								
															Total Allotted Budget of On-going Procurement Activities		0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	

Prepared by:


NELCY D. DIMATULAC
BAC Secretariat

Recommended for Approval by:


ATTY. RICHARD E. ILAGAN
BAC Chairperson

APPROVED:


ALBERTO A. SABARIAS
Head of the Procuring Entity