COOPERATIVE DEVELOPMENT AUTHORITY MIMAROPA

Procurement Monitoring Report as of December 31, 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Lease of Venue including meals and accommodation for CMPL Awarding and CFIDP Cooperative Enterprise Development Training in Palawan	CDA Palawan FO	No	NP-53.10 Lease of Real Property and Venue									07/09/2025	07/10/2025	07/11/2025		07/18/2025	Government of the Philippines (current year's budget)	**437,100.00**	437,100.00		**410,150.00**	410,150.00									Completed
	Lease of Venue including meals and accommodation for CFIDP in Oriental Mindoro (Round 1)	CDA Or. Mdo. FO	No	NP-53.10 Lease of Real Property and Venue									07/11/2025	07/14/2025	07/15/2025		07/26/2025	Government of the Philippines (current year's budget)	**4,080,800.00**	4,080,800.00		**3,729,145.00**	3,729,145.00									Completed
	Van Rental Services for CFIDP in Oriental Mindoro (Round 1)	CDA Or. Mdo. FO	No	NP-53.9 - Small Value Procurement									07/18/2025	07/18/2025	07/19/2025		07/26/2025	Government of the Philippines (current year's budget)	**265,000.00**	265,000.00		**261,500.00**	261,500.00									Completed
	Diesel consumed for the month of June 2025	RO	No	Direct Contracting										07/22/2025			07/22/2025	Government of the Philippines (current year's budget)	**3,437.70**	3,437.70		**3,437.70**	3,437.70									Completed
	Air Conditioner for CDA Marinduque Filed Office	CDA Marinduque FO	No	NP-53.9 - Small Value Procurement										08/10/2025			08/25/2025	Government of the Philippines (current year's budget)	**25,000.00**	25,000.00		**18,800.00**	18,800.00									Completed
	Diesel consumed for the month of July 2025	RO	No	Direct Contracting										08/06/2025			08/07/2025	Government of the Philippines (current year's budget)	**4,161.80**	4,161.80		**4,161.80**	4,161.80									Completed
	IYC Shirts for CDA MIMAROPA Personnel	CDA MIMAROPA Personnel	No	NP-53.9 - Small Value Procurement										08/10/2025			17-08-2025	Government of the Philippines (current year's budget)	**42,000.00**	42,000.00		**33,000.00**	33,000.00									Completed
	Lease of Venue including meals and accommodation for CFIDP Romblom (Round 1)	CDA Romblon FO	No	NP-53.10 Lease of Real Property and Venue									08/19/2025	08/20/2025	08/22/2025		09/05/2025	Government of the Philippines (current year's budget)	**2,681,200.00**	2,681,200.00		**2,078,480.00**	2,078,480.00									Completed
	Accommodation and Meals for IQA Auditors from August 17-20, 2025	IQA Auditors	No	NP-53.9 - Small Value Procurement										08/10/2025			08/20/2025	Government of the Philippines (current year's budget)	**25,800.00**	25,800.00		**11,400.00**	11,400.00									Completed
	Meals and Snacks for CDA MIMAROPA Personnel	RO	No	NP-53.9 - Small Value Procurement										08/11/2025			08/19/2025	Government of the Philippines (current year's budget)	**35,100.00**	35,100.00		**29,160.00**	29,160.00									Completed
	Repair of Laptop of Mr. De Ade	Mr. De Ade	No	NP-53.9 - Small Value Procurement										08/22/2025			08/26/2025	Government of the Philippines (current year's budget)	**6,500.00**	6,500.00		**5,300.00**	5,300.00									Completed
	Lease of Venue including meals and accommodation for CFIDP in Occidental Mindoro (Round 2)	CDA Occ. Mdo FO	No	NP-53.10 Lease of Real Property and Venue									09/01/2025	09/02/2025	09/03/2025		09/12/2025	Government of the Philippines (current year's budget)	**2,711,500.00**	2,711,500.00		**2,354,800.00**	2,354,800.00									Completed
	Carwash and Diesel consumed for the month of August 2025	RO	No	Direct Contracting										09/02/2025			09/02/2025	Government of the Philippines (current year's budget)	**3,348.50**	3,348.50		**3,348.50**	3,348.50									Completed
	Procurement of essential ICT tools for data storage communication and presentation for CDA MIMAROPA Personnel	RO	No	NP-53.9 - Small Value Procurement									09/16/2025	09/17/2025	09/18/2025		09/25/2025	Government of the Philippines (current year's budget)	**100,000.00**	100,000.00		**85,000.00**	85,000.00									Completed
	Common-Use Office Supplies for CDA MIMAROPA Extension Office	RO	No	Shopping 52. 1(b) - Regular Office Supplies and Equipement no available in PS									09/17/2025	09/18/2025	09/19/2025		09/25/2025	Government of the Philippines (current year's budget)	**299,090.00**	299,090.00		**269,300.00**	269,300.00									Completed
	Replacement of windshield and tinting of Toyota Innova	RO	No	NP-53.9 - Small Value Procurement										10/13/2025			10/17/2025	Government of the Philippines (current year's budget)	**28,000.00**	28,000.00		**12,000.00**	12,000.00									Completed
	4-Night Room Accommodation for Coco Colloquium and Techno Forum Participants	Coco Colloquium and Techno Forum Participants	No	NP-53.10 Lease of Real Property and Venue									09/10/2025	09/11/2025	09/12/2025		09/19/2025	Government of the Philippines (current year's budget)	**514,500.00**	514,500.00		**490,000.00**	490,000.00									Completed
	Meals and accommodation for Coop Business One-Stop Shop (BOSS) in Lubang, Occidental Mindoro	CDA Occi. Mdo. FO	No	NP-53.9 - Small Value Procurement										09/12/2025			09/18/2025	Government of the Philippines (current year's budget)	**49,250.00**	49,250.00		**42,400.00**	42,400.00									Completed
	Procurement of Van Rental for CDA Personnel during 4th National CMPL Cooperative Summit	CDA Palawan FO	No	NP-53.9 - Small Value Procurement										09/09/2025			09/13/2025	Government of the Philippines (current year's budget)	**50,000.00**	50,000.00		**49,000.00**	49,000.00									Completed
	Lease of venue including melas and accommodation for CFIDP (Round 2) Trainings and Compliance Review with Handholding Caravan	CDA Palawan FO	No	NP-53.10 Lease of Real Property and Venue									09/15/2025	09/16/2025	09/17/2025		09/26/2025	Government of the Philippines (current year's budget)	**1,398,000.00**	1,398,000.00		**1,374,650.00**	1,374,650.00									Completed
	Van rental for transporting participants of Coop Congress on October 22-25, 2025 from hotel to Venue (Occidental Mindoro)	CDA Occ. Mdo FO	No	NP-53.9 - Small Value Procurement									10/16/2025	10/17/2025	10/18/2025		10/25/2025	Government of the Philippines (current year's budget)	**300,000.00**	300,000.00		**240,000.00**	240,000.00									Completed
	Procurement of Plaques for Cooperative Awardees (different categories) during 3rd MIMAROPA Regional Cooperative Congress	CDA Occ. Mdo FO	No	NP-53.9 - Small Value Procurement									10/17/2025	10/17/2025	10/18/2025		10/20/2025	Government of the Philippines (current year's budget)	**119,000.00**	119,000.00		**99,776.00**	99,776.00									Completed
	Accommodation and Meals during CFIDP 2025 Study and Field Visit with Coconut Farmers Cooperative Trade Fair	CDA Occ. Mdo FO	No	NP-53.10 Lease of Real Property and Venue									10/15/2025	10/16/2025	10/17/2025		10/26/2025	Government of the Philippines (current year's budget)	**2,468,700.00**	2,468,700.00		**2,116,040.00**	2,116,040.00									Completed
	Van rental for CDA MIMAROPA personnel	CDA Occ. Mdo FO	No	NP-53.9 - Small Value Procurement										10/17/2025			10/25/2025	Government of the Philippines (current year's budget)	**48,000.00**	48,000.00		**32,000.00**	32,000.00									Completed
	Lease of venue including meals and accommodation in Oriental Mindoro for CFIDP (Round 2)	CDA Or. Mdo. FO	No	NP-53.10 Lease of Real Property and Venue									10/17/2025	10/20/2025	10/21/2025		10/30/2025	Government of the Philippines (current year's budget)	**2,436,000.00**	2,436,000.00		**2,122,575.00**	2,122,575.00									Completed
	Van Rental for the CFO/CFA/CFC participants of CFIDP Trainings in Oriental Mindoro (Round 2)	CDA Or. Mdo. FO	No	Sec. 34 Small Value Procurement										10/21/2025			10/30/2025	Government of the Philippines (current year's budget)	**187,800.00**	187,800.00		**149,000.00**	149,000.00									Completed
	Lease of Venue including meals and accommodation for CFIDP Romblon (Round 2)	CDA Romblon FO	No	Sec. 35.9 Lease of Real Property and Venue									10/21/2025	10/22/2025	10/23/2025		11/7/2025	Government of the Philippines (current year's budget)	**2,109,200.00**	2,109,200.00		**1,666,080.00**	1,666,080.00									Completed
	Lease of Venue including meals and accommodation for CFIDP Marinduque (Round 2)	CDA Marinduque FO	No	Sec. 35.9 Lease of Real Property and Venue									11/3/2025	11/4/2025	11/5/2025		11/14/2025	Government of the Philippines (current year's budget)	**2,090,500.00**	2,090,500.00		**1,629,750.00**	1,629,750.00									Completed
	Van Rental Services for CFIDP Marinduque (Round 2)	CDA Marinduque FO	No	Sec. 34 Small Value Procurement										11/4/2025			11/14/2025	Government of the Philippines (current year's budget)	**164,000.00**	164,000.00		**150,000.00**	150,000.00									Completed
	Diesel consumed for the month of October 2025	RO	No	31.1 Direct Contracting										11/4/2025			11/4/2025	Government of the Philippines (current year's budget)	**1,196.80**	1,196.80		**1,196.80**	1,196.80									Completed
	Lease of venue including meals and accommodation for CFIDP Romblon (Round 3)	CDA Romblon FO	No	Sec. 35.9 Lease of Real Property and Venue									11/12/2025	11/13/2025	11/14/2025		11/21/2025	Government of the Philippines (current year's budget)	**1,075,400.00**	1,075,400.00		**815,790.00**	815,790.00									Completed
	Van rental services for MedCon participants in Marinduque	CDA Marinduque FO	No	Sec. 34 Small Value Procurement										11/14/2025			11/21/2025	Government of the Philippines (current year's budget)	**54,000.00**	54,000.00		**50,000.00**	50,000.00									Completed

	Lease of Venue including meals and accommodation for CFIDP Occidental Mindoro (Round 3)	CDA Occ. Mdo FO	No	Sec. 35.9 Lease of Real Property and Venue									11/17/2025	11/18/2025	11/19/2025		12/4/2025	Government of the Philippines (current year's budget)	1,446,000.00	1,446,000.00		1,229,400.00	1,229,400.00										Completed
	Lease of Venue including meals and accommodation of CDA MIMAROPA personnel for 2025 CFIDP Year-End Assessment and HRD Activity	RO	No	Sec. 35.9 Lease of Real Property and Venue									11/27/2025	11/28/2025	12/1/2025		12/12/2025	Government of the Philippines (current year's budget)	536,600.00	536,600.00		527,900.00	527,900.00										Completed
	Repair & Maintenance of RO AC Units	RO	No	Sec. 34 Small Value Procurement										11/25/2025			11/27/2025	Government of the Philippines (current year's budget)	49,200.00	49,200.00		47,000.00	47,000.00										Completed
	Van Rental services for CFIDP Round 3 in Occidental Mindoro	CDA Occ. Mdo FO	No	Sec. 35.9 Lease of Real Property and Venue										11/27/2025			12/4/2025	Government of the Philippines (current year's budget)	200,000.00	200,000.00		196,000.00	196,000.00										Completed
	Procurement of Camera for CFIDP Activity Use	RO	No	Sec. 34 Small Value Procurement										11/28/2025			12/8/2025	Government of the Philippines (current year's budget)	50,000.00	50,000.00		48,450.00	48,450.00										Completed
	Packed lunch for CDA MIMAROPA personnel during Outreach Program	RO	No	Sec. 34 Small Value Procurement										12/4/2025			12/8/2025	Government of the Philippines (current year's budget)	7,700.00	7,700.00		7,040.00	7,040.00										Completed
	Van rental for CDA MIMAROPA Personnel during CFIDP Year-End Assessment and HRD Activity	RO	No	Sec. 34 Small Value Procurement										12/4/2025			12/12/2025	Government of the Philippines (current year's budget)	32,000.00	32,000.00		30,000.00	30,000.00										Completed
	Repair of Laptop Board of Mr. Pangantiaon	RO	No	Sec. 34 Small Value Procurement										12/5/2025			12/12/2025	Government of the Philippines (current year's budget)	5,000.00	5,000.00		4,800.00	4,800.00										Completed
	Repair of Laptop Battery of Mr. Pangantiaon	RO	No	Sec. 34 Small Value Procurement										12/10/2025			12/15/2025	Government of the Philippines (current year's budget)	4,000.00	4,000.00		3,500.00	3,500.00										Completed
	Procurement of ten (10) Multi- function Printers for CDA MIMAROPA personnel	RO	No	Sec. 32 Direct Acquisition										12/17/2025			12/22/2025	Government of the Philippines (current year's budget)	150,000.00	150,000.00		139,500.00	139,500.00										Completed
	Procurement of two (2) Desktop Computers for ICT Unit and Cashier	RO	No	Sec. 32 Direct Acquisition										12/18/2025			12/19/2025	Government of the Philippines (current year's budget)	132,941.18	132,941.18		128,800.00	128,800.00										Completed
	Procurement of office supplies for CFIDP use	RO	No	Sec. 32 Direct Acquisition										12/18/2025			12/21/2025	Government of the Philippines (current year's budget)	190,850.00	190,850.00		168,370.00	168,370.00										Completed
	Office tables, Chairs and Cabinets for CDA MIMAROPA Use	RO	No	Sec. 32 Direct Acquisition										12/19/2025			12/22/2025	Government of the Philippines (current year's budget)	199,000.00	199,000.00		187,280.00	187,280.00										Completed
																		Total Allotted Budget of Procurement Activities	**26,816,875.50**	**26,816,875.50**	**0.00**											
																		Total Contract Price of Procurement Activities Conducted				**23,055,280.00**	**23,055,280.00**	**0.00**										
																		Total Savings (Total Allotted Budget - Total Contract Price)	**3,761,595.18**															

ONGOING PROCUREMENT ACTIVITIES																																	
																		Total Allotted Budget of On-going Procurement Activities	**0.00**	0.00	0.00	**0.00**	0.00	0.00										

Prepared by:

NELCY D. DIMATULAC
BAC Secretariat

Recommended for Approval by:

ATTY. RICHARD E. ILAGAN
BAC Chairperson

APPROVED:

ALBERTO A. SABARIAS
Head of the Procuring Entity