Cooperative Development Authority-Region IV-A Extension Office

Procurement Monitoring Report as of December 31, 2024

						Actual Procurement Activities															ABC (PhP)		Co	ontract Cost (PhP)			Date of Receipt of Invitation							
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of t Procurement	Pre-Proc Conferenc e	Ads/Post of IB	Ave. No. of Days to Commenc e Procurem	Pre-bid Conf	Eligibility Su	ub/Open of Bids	Average No. of Days to open bid proposals (Posting	Bid Evaluation	Post Qual	Date of BAC Resolution Recommend ing Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspectio n & Acceptance	Source of Funds	Total	MOOE	со	Total ²	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual2	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLET	ED PROCUREMENT ACTIVITI	IES									11 0211114																							
50204020 00	Procurement of electricity	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	336,496.92	336,496.92		336,496.92	336,496.92		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204010 00	Procurement of drinking water	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	15,000.00	15,000.00		13,300.00	13,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204010 00	Procurement of water for utility	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	10,000.00	10,000.00)	6,387.20	6,387.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205020 02	Procurement of landline	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	40,277.54	40,277.54		40,277.54	40,277.54		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205030 00	Procurement of internet connectivity	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	303,007.60	303,007.60		303,007.60	303,007.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205020 01	Procurement of internet connectivity - Smart and Globe	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	41,170.27	41,170.27		41,170.27	41,170.27		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203010 02	Procurement of office supplies	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	410,000.00	410,000.00		376,212.21	376,212.21		n/a	n/a	n/a	n/a	n/a	n/a	n/a	į
50203010 01	Procurement of ICT supplies (tricks)	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	98,886.61	98,886.61		98,886.61	98,886.61		n/a	n/a	n/a	n/a	n/a	n/a	n/a	İ
50203210 02	Payment of Semi-Expendables office supplies (window type aircon and printer)	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	97,090.00	97,090.00		97,090.00	97,090.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203210 99	Purchase of Semi-Expendable Other Machinery and Equipment (percolator, biometrics and emergency light)	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	57,800.00	57,800.00		57,800.00	57,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203210 03	Purchase of semi-expandable office equipment- ICT Equipment (switch hub, wireless presenter, system unit, scanner and webcam)	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	128,430.00	128,430.00		256,860.00	256,860.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299990 99	Purchase of other maintenance and operating expenses	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	43,405.00	43,405.00		43,405.00	43,405.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203090 00	Procurement of fuel, oil and lubricants	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	322,765.84	322,765.84		322,765.84	322,765.84		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50202010 02	Payment for meals and hotel accomodations for conducted trainings/seminar/workshops attended by employees	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	730,000.00	730,000.00		642,672.00	642,672.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299030 00	Purchase of tokens,meals and venue for the conducted trainings/seminar/workshops	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	701,640.50	701,640.50		701,640.50	701,640.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

50299050 01	Procurement of Rent of Office Building	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024 Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget) 929,280.00 929,280	.00	929,280.00	929,280.00	n/a							
50299020 00	Payment for the reproduction of tarpaulin and other printing materials	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024 Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget) 17,371.00 17,371	.00	17,371.00	17,371.00	n/a							
50213060 01	Procurement of repairs and preventive maintenance of Motor Vehicles of CDA Innova SLC 877 and Innova S9L931	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024 Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget) 203,388.68 203,388	.68	203,388.68	203,388.68	n/a							
5021299000	Payment for driver services	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024 Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget) 432,408.71 432,408.	71	432,408.71	432,408.71	n/a							
50212020 00	Payment of janitorial services	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024 Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget) 182,132.76 182,132.	76	182,132.76	182,132.76	n/a							
50211990 00	Payment of other professional services	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024 Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget) 233,559.76 233,559.	76	233,559.76	233,559.76	n/a							
50205010 00	Procurement of postage and courier expenses: JRS & Philpost	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024 Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget) 85,000.00 85,000.	00	56,299.55	56,299.55	n/a							
50201010 00	Payment for the purchase of RFID for Toyota Innova SLC877 & S9L931 and expenses for local travel	CDA R4A EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024 2024 Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget) 2,930,434.75 2,930,434.	75	2,930,434.75	2,930,434.75	n/a							
50201010 00	Payment for the expenses for foreign travel of CDA personnel	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024 Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget) 88,213.49 88,213	.49	88,213.49	88,213.49	n/a							
															Total Allott	ted Budget of Procureme	nt Activities	8,437,759.43 8,437,759.	43 0.0	0									
																of Procurement Activities				8,411,060.39	8,411,060.39 0.00								
1													Total Savings (Total Allotted Budget - Total Contract Price) 26,699.04																
ONGOING PROCUREMENT ACTIVITIES																													
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Prepared by:

Recommended for Approval by:

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