

50299050 01	Procurement of Rent of Office Building	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	929,280.00	929,280.00		929,280.00	929,280.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a						
50299020 00	Payment for the reproduction of tarpaulin and other printing materials	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	17,371.00	17,371.00		17,371.00	17,371.00		n/a	n/a	n/a	n/a	n/a	n/a							
50213060 01	Procurement of repairs and preventive maintenance of Motor Vehicles of CDA Innova SLC 877 and Innova S9L931	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	203,388.68	203,388.68		203,388.68	203,388.68		n/a	n/a	n/a	n/a	n/a	n/a							
5021299000	Payment for driver services	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	432,408.71	432,408.71		432,408.71	432,408.71		n/a	n/a	n/a	n/a	n/a	n/a							
50212020 00	Payment of janitorial services	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	182,132.76	182,132.76		182,132.76	182,132.76		n/a	n/a	n/a	n/a	n/a	n/a							
50211990 00	Payment of other professional services	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	233,559.76	233,559.76		233,559.76	233,559.76		n/a	n/a	n/a	n/a	n/a	n/a							
50205010 00	Procurement of postage and courier expenses: JRS & Philpost	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	85,000.00	85,000.00		56,299.55	56,299.55		n/a	n/a	n/a	n/a	n/a	n/a							
50201010 00	Payment for the purchase of RFID for Toyota Innova SLC877 & S9L931 and expenses for local travel	CDA R4A EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	2,930,434.75	2,930,434.75		2,930,434.75	2,930,434.75		n/a	n/a	n/a	n/a	n/a	n/a							
50201010 00	Payment for the expenses for foreign travel of CDA personnel	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)	88,213.49	88,213.49		88,213.49	88,213.49		n/a	n/a	n/a	n/a	n/a	n/a							
Total Allotted Budget of Procurement Activities																				8,437,759.43	8,437,759.43	0.00																
Total Contract Price of Procurement Activities Conducted																							8,411,060.39	8,411,060.39	0.00													
Total Savings (Total Allotted Budget - Total Contract Price)																				26,699.04																		
ONGOING PROCUREMENT ACTIVITIES																																						
Total Allotted Budget of On-going Procurement Activities																																						

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