Cooperative Development Authority-Region IV-A Extension Office

Procurement Monitoring Report as of June 30, 2024

COMPLETED PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities: Pre-Proc Conference	Ads/Post of IB	Ave. No. of Days to Commence Procurement (Pre-Proc	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals (Posting of IB to	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award
50204020 00	Procurement of electricity	CDA R4A EO	No	Direct Contracting	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50204010 00	Procurement of drinking water	CDA R4A EO	No	Direct Contracting	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50204010 00	Procurement of water for utility	CDA R4A EO	No	Direct Contracting	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50205020 02	Procurement of landline	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50205030 00	Procurement of internet connectivity	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50203010 02	Procurement of office supplies	CDA R4A EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50203010 01	Procurement of ICT supplies	CDA R4A EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50203210 02	Purchase of semi-expendable office equipment	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50203210 03	Purchase of semi-expandable office equipment- ICT Equipment	CDA R4A EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50299990 99	Purchase of other maintenance and operating expenses	CDA R4A EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50203090 00	Procurement of fuel, oil and lubricants	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50202010 02	Payment for meals and hotel accomodations for conducted trainings/seminar/workshops attended by employees	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50299030 00	Purchase of tokens for conducted trainings/seminar/workshops	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50299050 01	Procurement of Rent of Office Building	CDA R4A EO	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50299020 00	Payment for the reproduction of RA 10744 and IRR booklets, and roll up banner and tarpaulin for the promotional activities of Credit Surety fund	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50213060 01	Procurement of repairs and preventive maintenance of Motor Vehicles	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50212990 00	Payment for driver services	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50212020 00	Payment for janitorial services	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50211990 00	Payment of ICT services	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50211990 00	Payment as a resource speaker for the conduct of 2024 CDA Region 4A Women's Month Celebration last March 08, 2024	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50205010 00	Procurement of postage and courier expenses: JRS & Postal	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50201010 00	Payment for the purchase of RFID for Toyota Innova SLC877 & S9L931	CDA R4A EO	No	Direct Contracting	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50205020 01	Procurement of internet connectivity - Smart	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024
50299990 99	Payment for the purchase of 11 pcs. Purple Polo shirt for the conduct of 2024 Women's Month Celebration	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a		n/a	n/a	n/a		n/a	n/a	Jan-Dec 2024

Code (PAP)	Accumulated Days in Evaluation of Bids (Opening of Bids to Post	Average Number of Days to Recommend Award (Opening of	Average Number of Days to Conclude Procurement (IB to BAC Reso) (i.6)	Notice of Award	Contract Signing	Notice to Proceed	Average Number of Days to Issue Notice to Proceed (NOA to NTP)	Average Days from (Posting of IB to NTP) (i.8)	Delivery/ Completion	Inspection & Acceptance	Source of Funds
50204020 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50204010 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50204010 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50205020 02				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50205030 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50203010 02				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50203010 01				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50203210 02				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50203210 03				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50299990 99				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50203090 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50202010 02				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50299030 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50299050 01				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50299020 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50213060 01				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50212990 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50212020 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50211990 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50211990 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50205010 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50201010 00				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50205020 01				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)
50299990 99				Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Government of the Philippines (current year's and continuing budget)

Code (PAP)	ABC (PhP) Total	ABC MOOE	ABC CO	Contract Cost (PhP) Total	Contract Cost MOOE	Contract Cost CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
50204020 00	**158,292.06**	158,292.06		**158,292.06**	158,292.06		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204010 00	**12,500.00**	12,500.00		**6,335.00**	6,335.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204010 00	**12,500.00**	12,500.00		**3,347.40**	3,347.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205020 02	**25,000.00**	25,000.00		**21,769.67**	21,769.67		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205030 00	**221,793.77**	221,793.77		**142,272.95**	142,272.95		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203010 02	**204,850.00**	204,850.00		**204,850.00**	204,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203010 01	**44,400.00**	44,400.00		**44,400.00**	44,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203210 02	**70,100.00**	70,100.00		**70,100.00**	70,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203210 03	**120,000.00**	120,000.00		**120,000.00**	120,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299990 99	**43405.00**	43405.00		**43405.00**	43405.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203090 00	**118,378.00**	118,378.00		**118,378.00**	118,378.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50202010 02	**951,453.32**	951,453.32		**647,442.00**	647,442.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299030 00	**389,956.00**	389,956.00		**25,728.00**	25,728.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299050 01	**464,640.00**	464,640.00		**464,640.00**	464,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299020 00	**28,276.00**	28,276.00		**4,660.00**	4,660.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50213060 01	**108,211.84**	108,211.84		**108,211.84**	108,211.84		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50212990 00	**201,060.27**	201,060.27		**201,060.27**	201,060.27		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50212020 00	**132,527.89**	132,527.89		**85,356.73**	85,356.73		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50211990 00	**144,005.56**	144,005.56		**112,936.11**	112,936.11		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50211990 00	**61,573.06**	61,573.06		**3,000.00**	3,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205010 00	**51,705.00**	51,705.00		**51,705.00**	51,705.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50201010 00	**1,312,576.18**	1,312,576.18		**95,980.00**	95,980.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205020 01	**25,000.00**	25,000.00		**15,385.92**	15,385.92		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299990 99	**21,702.50**	21,702.50		**6,050.00**	6,050.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Allotted Budget of Procurement Activities	5,248,514.54	5,248,514.54	0.00											
Total Contract Price of Procurement Activities Conducted				4,913,223.41	4,913,223.41	0.00								
Total Savings (Total Allotted Budget - Total Contract Price)	335,291.13													

ONGOING PROCUREMENT ACTIVITIES

	ABC Total	ABC MOOE	ABC CO	Contract Cost Total	Contract Cost MOOE	Contract Cost CO
Total Allotted Budget of On-going Procurement Activities	0.00	0.00	0.00	0.00	0.00	0.00

Prepared by: Digitally signed by Agudo Jenille Alintanahin

JENILLE A. AGUDO
Alternate Supply Officer

Digitally signed by Lualhati Kathleen Ann Ong Vaño

KATHLEEN ANN O. LUALHATI
BAC Secretariat

Recommended for Approval by:

Digitally signed by Hornilla Bernadette Preciosa Gamboa

BERNADETTE PRECIOSA G. HORNILLA
BAC Chairperson

Approved by:

Digitally signed by Valeroso Salvador Villareal
DN: cn=Valeroso Salvador Villareal, serialNumber=006BN0000035S, ou=Region IV-A Extension Office, o=Cooperative Development Authority, c=PH

SALVADOR V. VALEROSO
Head of the Procuring Entity