

# Procurement Monitoring Report as of 06/30/2024

Code (PAP)	Procurement Project	PMO /End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
																				Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/ Acceptance (If applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
	Ink Supplies for Regional Office	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	24-01-2024	29-01-2024	29-01-2024	29-01-2024	29-01-2024	29-01-2024	N/A	30-01-2024	31-01-2024	01-02-2024	02-02-2024	01-03-2024	05-03-2024	Government of the Philippines (current year's budget)	37,000.00	37,000.00		32,215.00	32,215.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Service Vehicle Maintenance	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	23-01-2024	29-01-2024	29-01-2024	29-01-2024	29-01-2024	29-01-2024	N/A	30-01-2024	31-01-2024	01-02-2024	02-02-2024	01-03-2024	05-03-2024	Government of the Philippines (current year's budget)	19,000.00	19,000.00		18,680.00	18,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Airconditioner Maintenance	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	24-01-2024	24-01-2024	24-01-2024	24-01-2024	24-01-2024	24-01-2024	N/A	30-01-2024	31-01-2024	01-02-2024	02-02-2024	06-02-2024	08-02-2024	Government of the Philippines (current year's budget)	6,500.00	6,500.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies for Regional Office	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	24-01-2024	29-01-2024	29-01-2024	29-01-2024	29-01-2024	29-01-2024	N/A	30-01-2024	31-01-2024	01-02-2024	02-02-2024	14-02-2024	16-02-2024	Government of the Philippines (current year's budget)	49,500.00	49,500.00		35,837.75	35,837.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & Snacks	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	23-01-2024	31-01-2024	31-01-2024	31-01-2024	31-01-2024	31-01-2024	N/A	31-01-2024	01-02-2024	02-02-2024	03-02-2024	05-02-2024	09-02-2024	Government of the Philippines (current year's budget)	51,300.00	51,300.00		51,224.00	51,224.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Airconditioner & Refrigerator	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	23-01-2024	02-02-2024	02-02-2024	02-02-2024	02-02-2024	02-02-2024	N/A	05-02-2024	06-02-2024	07-02-2024	08-02-2024	19-02-2024	21-02-2024	Government of the Philippines (current year's budget)	69,600.00	69,600.00		66,780.00	66,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & Snacks	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	19-02-2024	22-02-2024	22-02-2024	22-02-2024	22-02-2024	22-02-2024	N/A	22-02-2024	23-02-2024	24-02-2024	25-02-2024	29-02-2024	29-02-2024	Government of the Philippines (current year's budget)	22,750.00	22,750.00		22,750.00	22,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Steel Cabinet	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	16-02-2024	22-02-2024	22-02-2024	22-02-2024	22-02-2024	22-02-2024	N/A	22-02-2024	23-02-2024	24-02-2024	25-02-2024	13-03-2024	15-03-2024	Government of the Philippines (current year's budget)	47,000.00	47,000.00		46,600.00	46,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	20-02-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024	N/A	05-04-2024	06-04-2024	07-04-2024	08-04-2024	20-04-2024	22-04-2024	Government of the Philippines (current year's budget)	14,200.00	14,200.00		13,356.00	13,356.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	T-shirts for HRDP	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	03-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024	N/A	05-04-2024	06-04-2024	07-04-2024	08-04-2024	16-04-2024	17-04-2024	Government of the Philippines (current year's budget)	13,000.00	13,000.00		13,000.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Plaques for CSF use	CSF	No	NP-53.9 - Small Value Procurement	N/A	03-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024	N/A	05-04-2024	06-04-2024	07-04-2024	08-04-2024	11-04-2024	12-04-2024	Government of the Philippines (current year's budget)	2,500.00	2,500.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & Snacks	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	11-04-2024	15-04-2024	15-04-2024	15-04-2024	15-04-2024	15-04-2024	N/A	15-04-2024	16-04-2024	17-04-2024	18-04-2024	18-04-2024	19-04-2024	Government of the Philippines (current year's budget)	22,750.00	22,750.00		21,168.00	21,168.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Window-type Airconditioner Unit	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	11-04-2024	30-04-2024	30-04-2024	30-04-2024	30-04-2024	30-04-2024	N/A	30-04-2024	02-05-2024	03-05-2024	04-05-2024	04-05-2024	05-05-2024	Government of the Philippines (current year's budget)	76,000.00	76,000.00		54,600.00	54,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Document Scanner	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	11-04-2024	30-04-2024	30-04-2024	30-04-2024	30-04-2024	30-04-2024	N/A	30-04-2024	02-05-2024	03-05-2024	04-05-2024	17-05-2024	20-05-2024	Government of the Philippines (current year's budget)	120,000.00	120,000.00		103,400.00	103,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Van Rentals	CPDAS	No	NP-53.9 - Small Value Procurement	N/A	02-05-2024	07-05-2024	07-05-2024	07-05-2024	07-05-2024	07-05-2024	N/A	07-05-2024	08-05-2024	08-05-2024	09-05-2024	09-05-2024	10-05-2024	Government of the Philippines (current year's budget)	15,000.00	15,000.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & Snacks	CPDAS	No	NP-53.9 - Small Value Procurement	N/A	02-05-2024	07-05-2024	07-05-2024	07-05-2024	07-05-2024	07-05-2024	N/A	07-05-2024	08-05-2024	08-05-2024	09-05-2024	09-05-2024	09-05-2024	Government of the Philippines (current year's budget)	49,600.00	49,600.00		49,600.00	49,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Ink Supplies	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	07-05-2024	13-05-2024	13-05-2024	13-05-2024	13-05-2024	13-05-2024	N/A	13-05-2024	14-05-2024	15-05-2024	16-05-2024	10-06-2024	13-06-2024	Government of the Philippines (current year's budget)	35,000.00	35,000.00		34,229.00	34,229.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	07-05-2024	13-05-2024	13-05-2024	13-05-2024	13-05-2024	13-05-2024	N/A	13-05-2024	14-05-2024	15-05-2024	16-05-2024	16-05-2024	18-05-2024	Government of the Philippines (current year's budget)	45,000.00	45,000.00		42,825.37	42,825.37		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue, Room Accommodation with Meals & Snacks	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	02-05-2024	13-05-2024	13-05-2024	13-05-2024	13-05-2024	14-05-2024	N/A	13-05-2024	14-05-2024	15-05-2024	16-05-2024	22-05-2024	24-05-2024	Government of the Philippines (current year's budget)	134,000.00	134,000.00		175,955.00	175,955.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Internet Connection	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	10-05-2024	13-05-2024	13-05-2024	13-05-2024	13-05-2024	13-05-2024	N/A	13-05-2024	14-05-2024	15-05-2024	16-05-2024	01-06-2024	02-06-2024	Government of the Philippines (current year's budget)	264,000.00	264,000.00		264,000.00	264,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Venue, Room Accommodation with Meals & Snacks	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	21-05-2024	24-05-2024	24-05-2024	24-05-2024	24-05-2024	25-05-2024	24-05-2024	25-05-2024	26-05-2024	27-05-2024	01-06-2024	03-06-2024	Government of the Philippines (current year's budget)	360,000.00	360,000.00	399,230.00	399,230.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Venue, Room Accommodation with Meals & Snacks	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	21-05-2024	24-05-2024	24-05-2024	24-05-2024	24-05-2024	25-05-2024	24-05-2024	25-05-2024	26-05-2024	27-05-2024	07-06-2024	10-06-2024	Government of the Philippines (current year's budget)	365,000.00	365,000.00	336,000.00	336,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hotel Accommodation	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	30-05-2024	10-06-2024	10-06-2024	10-06-2024	10-06-2024	N/A	10-06-2024	11-06-2024	11-06-2024	12-06-2024	14-06-2024	17-06-2024	Government of the Philippines (current year's budget)	9,000.00	9,000.00	8,700.00	8,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meals & Snacks	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	04-06-2024	10-06-2024	10-06-2024	10-06-2024	10-06-2024	N/A	10-06-2024	11-06-2024	12-06-2024	12-06-2024	14-06-2024	17-06-2024	Government of the Philippines (current year's budget)	48,600.00	48,600.00	47,721.60	47,721.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tarpaulin for Regional Office Use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	07-06-2024	10-06-2024	10-06-2024	10-06-2024	10-06-2024	N/A	10-06-2024	11-06-2024	12-06-2024	13-06-2024	14-06-2024	14-06-2024	Government of the Philippines (current year's budget)	2,400.00	2,400.00	2,359.00	2,359.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tarpaulin for Regional Office Use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	07-06-2024	10-06-2024	10-06-2024	10-06-2024	10-06-2024	N/A	10-06-2024	11-06-2024	11-06-2024	12-06-2024	13-06-2024	13-06-2024	Government of the Philippines (current year's budget)	3,195.00	3,195.00	3,184.00	3,184.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Venue with Meak & Snacks for CFDP Program	CPDAS	No	NP-53.9 - Small Value Procurement	N/A	07-06-2024	10-06-2024	10-06-2024	10-06-2024	10-06-2024	09-12-2024	10-06-2024	11-06-2024	14-06-2024	17-06-2024	24-06-2024	24-06-2024	Government of the Philippines (current year's budget)	600,000.00	600,000.00	585,000.00	585,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<b>Total Allotted Budget of Procurement Activities</b>	<b>2,481,895.00</b>	<b>2,481,895.00</b>	<b>0.00</b>		
<b>Total Contract Price of Procurement Activities Conducted</b>			<b>2,445,314.72</b>	<b>2,445,314.72</b>	<b>0.00</b>
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>	<b>36,580.28</b>				

Code (PAP)	Procurement Project	PMO /End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)				
<b>ONGOING PROCUREMENT ACTIVITIES</b>																																				
																			Total Allotted Budget of On-going Procurement Activities		0.00	0.00	0.00	0.00	0.00	0.00										

**Prepared by:**

*Caren Jane D. Alas*  
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 BAC Secretariat

**Recommended for Approval by:**

*Gloria V. Barrido*  
**GLORIA V. BARRIDO**  
 BAC Chairperson

**APPROVED:**

*Crystina H. Villamil*  
**CRISTINA H. VILLAMIL**  
 Head of the Procuring Entity