



Procurement Monitoring Report as of 06/30/2025

Code (PAP)	Procurement Project	PMO /End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities	Ads/Post of IB	Ave. No. of Days to Commence Procurement (Pre-Proc to Posting of IB) (1.3)	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals (Posting of IB to Opening of Bids) (1-4)	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommend ing Award	Average Number of Days to Conclude Procurement (IB to BAC Reso) (1.6)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference																	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																			
	Lease of Venue with Room Accommodation, Meals & Snacks during the 1st quarter Regional Staff Conference 2025	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	08-01-2025		03-01-2025	03-01-2025	03-01-2025		08-01-2025	08-01-2025	09-01-2025		09-01-2025	09-01-2025	10-01-2025	10-01-2025	11-01-2025	Government of the Philippines (current year's budget)	58,400.00	58,400.00		58,400.00	58,400.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Split type Aircon	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	08-01-2025		08-01-2025	08-01-2025	08-01-2025		13-01-2025	N/A	14-01-2025		14-01-2025	14-01-2025	15-01-2025	15-01-2025	15-01-2025	Government of the Philippines (current year's budget)	49,000.00	49,000.00		47,000.00	47,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of Aircon	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	08-01-2025		08-01-2025	08-01-2025	08-01-2025		13-01-2025	N/A	14-01-2025		14-01-2025	14-01-2025	15-01-2025	15-01-2025	15-01-2025	Government of the Philippines (current year's budget)	9,000.00	9,000.00		8,000.00	8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Ink Supplies	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	03-02-2025		03-02-2025	03-02-2025	03-02-2025		11-02-2025	N/A	12-02-2025		12-02-2025	12-02-2025	13-02-2025	14-02-2025	14-02-2025	Government of the Philippines (current year's budget)	44,370.00	44,370.00		43,065.00	43,065.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Office Supplies	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	03-02-2025		03-02-2025	03-02-2025	03-02-2025		11-02-2025	N/A	12-02-2025		12-02-2025	12-02-2025	13-02-2025	18-02-2025	18-02-2025	Government of the Philippines (current year's budget)	61,018.00	61,018.00		59,961.90	59,961.90			N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Polo Shirt for International Year of Cooperative	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	03-02-2025		03-02-2025	03-02-2025	03-02-2025		11-02-2025	N/A	12-02-2025		12-02-2025	12-02-2025	13-02-2025	13-03-2025	13-03-2025	Government of the Philippines (current year's budget)	25,190.00	25,190.00		23,970.00	23,970.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Room Accommodation, Meals & Snacks during the Cooperative Business Continuity & resiliency to Men & Women Officers & Member of Cooperatives	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	13-03-2025		13-03-2025	13-03-2025	13-03-2025		19-03-2025	20-03-2025	20-03-2025		20-03-2025	20-03-2025	21-03-2025	26-03-2025	26-03-2025	Government of the Philippines (current year's budget)	118,500.00	118,500.00		118,490.00	118,490.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with room Accommodation, Meals & Snacks during the Conduct of Gender & Development & Financial Literacy Workshop for CDA Employees	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	13-03-2025		13-03-2025	13-03-2025	13-03-2025		13-03-2025	29-03-2025	29-03-2025		29-03-2025	29-03-2025	30-03-2025	10-04-2025	10-04-2025	Government of the Philippines (current year's budget)	136,460.00	136,460.00		132,976.00	132,976.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of GAD Polo Shirts	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	13-03-2025		13-03-2025	13-03-2025	13-03-2025		13-03-2025	N/A	29-03-2025		29-03-2025	29-03-2025	30-03-2025	10-04-2025	10-04-2025	Government of the Philippines (current year's budget)	25,420.00	25,420.00		24,650.00	24,650.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Room Accommodation, Meals & snacks for the Monitoring, Assessment & Evaluation on the Implementation of the CFDP Program	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	29-04-2025		29-04-2025	29-04-2025	29-04-2025		30-04-2025	02-05-2025	02-05-2025		02-05-2025	02-05-2025	05-05-2025	06-05-2025	06-05-2025	Government of the Philippines (current year's budget)	183,000.00	183,000.00		183,000.00	183,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Meals & Snacks for the Consultation Meeting with Allied Agencies for the Creation of the Small Coconut Farmers Council	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	12-05-2025		12-05-2025	12-05-2025	12-05-2025		16-05-2025	17-05-2025	17-05-2025		17-05-2025	17-05-2025	18-05-2025	20-05-2025	20-05-2025	Government of the Philippines (current year's budget)	26,650.00	26,650.00		26,650.00	26,650.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Office Supplies for CFDP use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	16-05-2025		16-05-2025	16-05-2025	16-05-2025		23-05-2025	N/A	24-05-2025		25-05-2025	25-05-2025	25-05-2025	26-05-2025	26-05-2025	Government of the Philippines (current year's budget)	32,150.00	32,150.00		21,598.00	21,598.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with Room Accommodation, Meals & Snacks during the Conduct of Value Chain training & Study Field Visit	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	16-05-2025		16-05-2025	16-05-2025	16-05-2025		23-05-2025	24-05-2025	24-05-2025		25-05-2025	25-05-2025	26-05-2025	27-05-2025	27-05-2025	Government of the Philippines (current year's budget)	536,800.00	536,800.00		536,800.00	536,800.00			N/A	N/A	N/A	N/A	N/A	N/A	

	Selection of Resource Speaker for the conduct of Value Chain Training	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	16-05-2025		16-05-2025	16-05-2025	16-05-2025			23-05-2025	N/A	24-05-2025			25-05-2025	25-05-2025	26-05-2025	27-05-2025	27-05-2025	Government of the Philippines (current year's budget)	25,000.00	25,000.00		25,000.00	25,000.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Lease Of Venue with Room Accommodation, Meals & Snacks for the Conduct of the Regional Operations Committee Meeting	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	16-05-2025		16-05-2025	16-05-2025	16-05-2025			23-05-2025	24-05-2025	24-05-2025			25-05-2025	25-05-2025	26-05-2025	27-05-2025	28-05-2025	Government of the Philippines (current year's budget)	82,000.00	82,000.00		79,000.00	79,000.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Room Accommodation, Meals & snacks for the conduct of the 5th Regular Board Meeting	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	16-05-2025		16-05-2025	16-05-2025	16-05-2025			23-05-2025	24-05-2025	24-05-2025			25-05-2025	25-05-2025	26-05-2025	27-05-2025	29-05-2025	Government of the Philippines (current year's budget)	93,100.00	93,100.00		87,300.00	87,300.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Van Rental during the Groundbreaking Ceremony on the Construction/ Improvement of CDA Buildings	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	16-05-2025		16-05-2025	16-05-2025	16-05-2025			23-05-2025	24-05-2025	24-05-2025			25-05-2025	25-05-2025	26-05-2025	27-05-2025	29-05-2025	Government of the Philippines (current year's budget)	25,000.00	25,000.00		25,000.00	25,000.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Room Accommodation, Meals & Snacks for the conduct of CFIDP Enterprise Development Training in Bohol for Batch 1 & 2	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	02-06-2025		02-06-2025	02-06-2025	02-06-2025			05-06-2025	06-06-2025	06-06-2025			06-06-2025	06-06-2025	07-06-2025	09-06-2025	09-06-2025	Government of the Philippines (current year's budget)	562,300.00	562,300.00		543,700.00	543,700.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Meals & Snacks for the Consultation Meeting with Allied Agencies for the Creation of the Small Coconut Farmers Council in Cebu	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	05-06-2025		05-06-2025	05-06-2025	05-06-2025			19-06-2025	20-06-2025	20-06-2025			20-06-2025	20-06-2025	21-06-2025	24-06-2025	24-06-2025	Government of the Philippines (current year's budget)	28,000.00	28,000.00		26,000.00	26,000.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Office Supplies For Regional & Provincial use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	10-06-2025		10-06-2025	10-06-2025	10-06-2025			19-06-2025	N/A	20-06-2025			20-06-2025	20-06-2025	21-06-2025	23-06-2025	23-06-2025	Government of the Philippines (current year's budget)	22,500.00	22,500.00		21,645.00	21,645.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of CFIDP Supplies	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	10-06-2025		10-06-2025	10-06-2025	10-06-2025			19-06-2025	N/A	20-06-2025			20-06-2025	20-06-2025	21-06-2025	23-06-2025	23-06-2025	Government of the Philippines (current year's budget)	49,770.00	49,770.00		49,767.00	49,767.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of ICT Supplies for CFIDP use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	10-06-2025		10-06-2025	10-06-2025	10-06-2025			19-06-2025	N/A	20-06-2025			20-06-2025	20-06-2025	21-06-2025	23-06-2025	23-06-2025	Government of the Philippines (current year's budget)	22,500.00	22,500.00		21,645.00	21,645.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Token for Facilitator/ Resource Speaker for CFIDP Trainings	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	10-06-2025		10-06-2025	10-06-2025	10-06-2025			19-06-2025	N/A	20-06-2025			20-06-2025	20-06-2025	21-06-2025	23-06-2025	23-06-2025	Government of the Philippines (current year's budget)	45,000.00	45,000.00		42,525.00	42,525.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with Room Accommodation, Meals & Snacks for the conduct of Basic Accounting to Non-Accountants	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	13-06-2025		13-06-2025	13-06-2025	13-06-2025			19-06-2025	20-06-2025	20-06-2025			20-06-2025	20-06-2025	21-06-2025	23-06-2025	23-06-2025	Government of the Philippines (current year's budget)	311,300.00	311,300.00		311,000.00	311,000.00				N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities																							2,572,428.00	2,572,428.00	0.00													
Total Contract Price of Procurement Activities Conducted																										2,517,142.90	2,517,142.90	0.00										
Total Savings (Total Allotted Budget - Total Contract Price)																							55,285.10															

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ONGOING PROCUREMENT ACTIVITIES																																																					
																					Total Allotted Budget of On-going Procurement Activities																																

Prepared by:  
  
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