

Procurement Monitoring Report as of 12/31/2025

Code (PAP)	Procurement Project	PMO /En-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities		Ave. No. of Days to Commence Procurement (Pre-Proc to Posting of IB) (1.3)	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals (Posting of IB to Opening of Bids) (1.4)	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Average Number of Days to Conclude Procurement (IB to BAC Reso) (1.6)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Total	MOOE																CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																			
	1. Lease of Venue with Room Accommodation, Meals & Snacks during the conduct of CFIDP Enterprise Development Training in Cebu	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	16-06-2025		N/A	16-06-2025	16-06-2025		19-06-2025	20-06-2025	20-06-2025		20-06-2025	21-06-2025	22-06-2025	02-07-2025	02-07-2025	Government of the Philippines (current year's budget)	315,900.00	315,900.00		314,900.00	314,900.00			N/A	N/A	N/A	N/A	N/A	N/A	
	2. Lease of Venue with Room Accommodation, Meals & Snacks for the conduct of Enterprise Development Training @ Negros	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	30-06-2025		N/A	30-06-2025	30-06-2025		03-07-2025	04-07-2025	04-07-2025		04-07-2025	05-07-2025	06-07-2025	09-07-2025	09-07-2025	Government of the Philippines (current year's budget)	286,550.00	286,550.00		267,900.00	267,900.00			N/A	N/A	N/A	N/A	N/A	N/A	
	3. Lease of Venue with Meals & Snacks for the conduct of Consultative Meeting for the Regional Cooperative Development Council	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	16-07-2025		N/A	16-07-2025	16-07-2025		18-07-2025	19-07-2025	19-07-2025		19-07-2025	20-07-2025	21-07-2025	24-07-2025	24-07-2025	Government of the Philippines (current year's budget)	63,000.00	63,000.00		60,000.00	60,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	4. Procurement of Steel Cabinets	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	16-07-2025		N/A	16-07-2025	16-07-2025		18-07-2025	N/A	19-07-2025		19-07-2025	20-07-2025	21-07-2025	21-08-2025	21-08-2025	Government of the Philippines (current year's budget)	50,000.00	50,000.00		47,500.00	47,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	5. Procurement of Polo Shirts for CFIDP Trainings	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	16-07-2025		N/A	16-07-2025	16-07-2025		18-07-2025	N/A	19-07-2025		19-07-2025	20-07-2025	21-07-2025	08-09-2025	08-09-2025	Government of the Philippines (current year's budget)	643,400.00	643,400.00		541,510.00	541,510.00			N/A	N/A	N/A	N/A	N/A	N/A	
	6. Vehicle Rental during the conduct of CDA Performance Assessment & Planning Conference (CPAPC)	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	16-07-2025		N/A	16-07-2025	16-07-2025		18-07-2025	N/A	19-07-2025		19-07-2025	20-07-2025	21-07-2025	28-07-2025	28-07-2025	Government of the Philippines (current year's budget)	15,000.00	15,000.00		15,000.00	15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	7. Conduct of Pre-Registration Seminar to the recipients of the CFIDP in Bohol	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	28-08-2025		N/A	28-08-2025	28-08-2025		04-09-2025	04-09-2025	04-09-2025		04-09-2025	04-09-2025	04-09-2025	05-09-2025	05-09-2025	Government of the Philippines (current year's budget)	320,000.00	320,000.00		320,000.00	320,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	8. Conduct of Regional Cooperative Development Council Meeting	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	04-09-2025		N/A	04-09-2025	04-09-2025		08-09-2025	09-09-2025	09-09-2025		09-09-2025	10-09-2025	11-09-2025	11-09-2025	11-09-2025	Government of the Philippines (current year's budget)	6,250.00	6,250.00		6,250.00	6,250.00			N/A	N/A	N/A	N/A	N/A	N/A	
	9. Hotel Accommodation for CDA Personnel during the conduct of Cross Internal Audit	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	04-09-2025		N/A	04-09-2025	04-09-2025		08-09-2025	N/A	09-09-2025		09-09-2025	10-09-2025	11-09-2025	11-09-2025	11-09-2025	Government of the Philippines (current year's budget)	22,800.00	22,800.00		22,800.00	22,800.00			N/A	N/A	N/A	N/A	N/A	N/A	
	10. Meals for the conduct of Internal Quality Audit	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	04-09-2025		N/A	04-09-2025	04-09-2025		08-09-2025	N/A	09-09-2025		09-09-2025	10-09-2025	11-09-2025	12-09-2025	12-09-2025	Government of the Philippines (current year's budget)	30,000.00	30,000.00		30,000.00	30,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	11. Procurement of Projector for Office use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	04-09-2025		N/A	04-09-2025	04-09-2025		08-09-2025	N/A	09-09-2025		09-09-2025	10-09-2025	11-09-2025	30-09-2025	30-09-2025	Government of the Philippines (current year's budget)	49,890.00	49,890.00		49,700.00	49,700.00			N/A	N/A	N/A	N/A	N/A	N/A	
	12. Procurement of HDMI Cable for Office Use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	04-09-2025		N/A	04-09-2025	04-09-2025		08-09-2025	N/A	09-09-2025		09-09-2025	10-09-2025	11-09-2025	20-09-2025	20-09-2025	Government of the Philippines (current year's budget)	2,350.00	2,350.00		2,320.00	2,320.00			N/A	N/A	N/A	N/A	N/A	N/A	
	13. Procurement of ICT Supplies	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	04-09-2025		N/A	04-09-2025	04-09-2025		08-09-2025	N/A	09-09-2025		09-09-2025	10-09-2025	11-09-2025	20-09-2025	20-09-2025	Government of the Philippines (current year's budget)	21,600.00	21,600.00		21,300.00	21,300.00			N/A	N/A	N/A	N/A	N/A	N/A	

14. Conduct of Pre-Registration Seminar to the recipients of CFIDP in Cebu	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	08-09-2025	N/A	08-09-2025	08-09-2025		15-09-2025	16-09-2025	16-09-2025		16-09-2025	17-09-2025	18-09-2025	26-09-2025	26-09-2025	Government of the Philippines (current year's budget)	285,000.00	285,000.00	285,000.00	285,000.00		N/A	N/A	N/A	N/A	N/A	N/A
15. Airconditioning Units Cleaning Services for the 3rd & 4th quarter	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	08-09-2025	N/A	08-09-2025	08-09-2025		15-09-2025	16-09-2025	16-09-2025		16-09-2025	17-09-2025	18-09-2025	26-09-2025	26-09-2025	Government of the Philippines (current year's budget)	16,000.00	16,000.00	15,600.00	15,600.00		N/A	N/A	N/A	N/A	N/A	N/A
16. Provision of Meals & Snacks in the conduct of Pre-Registration Seminar in Cebu for the month of Sept-October	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	25-08-2025	N/A	25-08-2025	25-08-2025		01-09-2025	N/A	02-09-2025		02-09-2025	02-09-2025	02-09-2025	03-09-2025	03-09-2025	Government of the Philippines (current year's budget)	697,500.00	697,500.00	679,500.00	679,500.00		N/A	N/A	N/A	N/A	N/A	N/A
17. Training on Basic Accounting for Non-Accountants in the province of Bohol	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	25-08-2025	N/A	25-08-2025	25-08-2025		01-09-2025	02-09-2025	02-09-2025		02-09-2025	02-09-2025	02-09-2025	02-09-2025	02-09-2025	Government of the Philippines (current year's budget)	453,500.00	453,500.00	350,700.00	350,700.00		N/A	N/A	N/A	N/A	N/A	N/A
18. Conduct of Cooperative Business Continuity & Resiliency Assessment & Planning for CFIDP beneficiaries	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	25-08-2025	N/A	25-08-2025	25-08-2025		01-09-2025	02-09-2025	02-09-2025		02-09-2025	03-09-2025	04-09-2025	09-09-2025	09-09-2025	Government of the Philippines (current year's budget)	430,300.00	430,300.00	355,100.00	355,100.00		N/A	N/A	N/A	N/A	N/A	N/A
19. Procurement of Steel Filing Cabinet for CFIDP use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	28-09-2025	N/A	28-09-2025	28-09-2025		03-10-2025	N/A	04-10-2025		04-10-2025	05-10-2025	06-10-2025	30-10-2025	30-10-2025	Government of the Philippines (current year's budget)	100,000.00	100,000.00	95,500.00	95,500.00		N/A	N/A	N/A	N/A	N/A	N/A
20. Procurement of Printer for CFIDP use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	28-09-2025	N/A	28-09-2025	28-09-2025		03-10-2025	N/A	04-10-2025		04-10-2025	05-10-2025	06-10-2025	30-10-2025	30-10-2025	Government of the Philippines (current year's budget)	30,400.00	30,400.00	24,682.00	24,682.00		N/A	N/A	N/A	N/A	N/A	N/A
21. Procurement of ICT Supplies for the replacement for identified defective peripheral	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	28-09-2025	N/A	28-09-2025	28-09-2025		03-10-2025	N/A	04-10-2025		04-10-2025	05-10-2025	06-10-2025	30-10-2025	30-10-2025	Government of the Philippines (current year's budget)	11,597.00	11,597.00	11,204.00	11,204.00		N/A	N/A	N/A	N/A	N/A	N/A
22. Procurement of Biometric & Outdoor Security Wifi Camera	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	28-09-2025	N/A	28-09-2025	28-09-2025		03-10-2025	N/A	04-10-2025		04-10-2025	05-10-2025	06-10-2025	30-10-2025	30-10-2025	Government of the Philippines (current year's budget)	16,000.00	16,000.00	15,255.00	15,255.00		N/A	N/A	N/A	N/A	N/A	N/A
23. Procurement of Office Supplies	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	28-09-2025	N/A	28-09-2025	28-09-2025		03-10-2025	N/A	04-10-2025		04-10-2025	05-10-2025	06-10-2025	30-10-2025	30-10-2025	Government of the Philippines (current year's budget)	33,825.00	33,825.00	33,229.40	33,229.40		N/A	N/A	N/A	N/A	N/A	N/A
24. Conduct of CFIDP conflict Management for Cooperative Mediation Practitioners	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	15-10-2025	N/A	15-10-2025	15-10-2025		22-10-2025	23-10-2025	24-10-2025		24-10-2025	25-10-2025	26-10-2025	09-12-2025	09-12-2025	Government of the Philippines (current year's budget)	644,150.00	644,150.00	644,000.00	644,000.00		N/A	N/A	N/A	N/A	N/A	N/A
25. CFIDP Conducts Parliamentary Procedure for Cebu CFCs	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	22-10-2025	N/A	22-10-2025	22-10-2025		27-10-2025	28-10-2025	28-10-2025		28-10-2025	29-10-2025	30-10-2025	11-11-2025	11-11-2025	Government of the Philippines (current year's budget)	596,300.00	596,300.00	596,056.00	596,056.00		N/A	N/A	N/A	N/A	N/A	N/A
26. CFIDP Conduct of Supply Value Chain for Negros Island Region CFCs	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	22-10-2025	N/A	22-10-2025	22-10-2025		30-10-2025	30-10-2025	30-10-2025		30-10-2025	30-10-2025	30-10-2025	04-11-2025	04-11-2025	Government of the Philippines (current year's budget)	406,300.00	406,300.00	393,400.00	393,400.00		N/A	N/A	N/A	N/A	N/A	N/A
27. Resource Speaker for Supply Value Chain in Negros	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	22-10-2025	N/A	22-10-2025	22-10-2025		27-10-2025	N/A	30-10-2025		30-10-2025	30-10-2025	30-10-2025	04-11-2025	04-11-2025	Government of the Philippines (current year's budget)	50,000.00	50,000.00	50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A
28. Repair & Maintenance of Office Service Vehicle	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	22-10-2025	N/A	22-10-2025	22-10-2025		27-10-2025	N/A	30-10-2025		30-10-2025	03-11-2025	04-11-2025	05-11-2025	05-11-2025	Government of the Philippines (current year's budget)	32,000.00	32,000.00	30,450.00	30,450.00		N/A	N/A	N/A	N/A	N/A	N/A
29. Procurement of Office Supplies for CFIDP use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	28-10-2025	N/A	28-10-2025	28-10-2025		03-11-2025	N/A	04-11-2025		05-11-2025	06-11-2025	07-11-2025	08-11-2025	08-11-2025	Government of the Philippines (current year's budget)	180,100.00	180,100.00	142,278.00	142,278.00		N/A	N/A	N/A	N/A	N/A	N/A
30. CFIDP Planning for Regional Coconut Summit	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	05-11-2025	N/A	05-11-2025	05-11-2025		13-11-2025	13-11-2025	13-11-2025		13-11-2025	13-11-2025	13-11-2025	14-11-2025	14-11-2025	Government of the Philippines (current year's budget)	91,000.00	91,000.00	87,000.00	87,000.00		N/A	N/A	N/A	N/A	N/A	N/A

31. CFIDP Conduct Pre-Registration Seminar in Negros Oriental	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	09-11-2025	N/A	09-11-2025	09-11-2025		14-11-2025	N/A	16-11-2025		16-11-2025	16-11-2025	17-11-2025	17-11-2025	Government of the Philippines (current year's budget)	420,000.00	420,000.00	418,740.00	418,740.00		N/A	N/A	N/A	N/A	N/A	N/A								
32. CFIDP Conduct Pre-Registration Seminar in Siquijor	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	09-11-2025	N/A	09-11-2025	09-11-2025		17-11-2025	N/A	18-11-2025		18-11-2025	19-11-2025	19-11-2025	20-11-2025	20-11-2025	Government of the Philippines (current year's budget)	90,000.00	90,000.00	76,500.00	76,500.00		N/A	N/A	N/A	N/A	N/A	N/A							
33. Procurement of Tablet & phones for the Monitoring & Evaluation of CFIDP beneficiaries	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	09-11-2025	N/A	09-11-2025	09-11-2025		17-11-2025	N/A	18-11-2025		18-11-2025	19-11-2025	20-11-2025	05-12-2025	05-12-2025	Government of the Philippines (current year's budget)	500,610.00	500,610.00	497,250.00	497,250.00		N/A	N/A	N/A	N/A	N/A	N/A							
34. Procurement of Event Management for the conduct of Coconut Farmers Cooperative Summit	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	09-11-2025	N/A	09-11-2025	09-11-2025		18-11-2025	19-11-2025	20-11-2025		20-11-2025	21-11-2025	22-11-2025	09-12-2025	09-12-2025	Government of the Philippines (current year's budget)	1,724,050.00	1,724,050.00	1,704,850.00	1,704,850.00		N/A	N/A	N/A	N/A	N/A	N/A							
35. Procurement of Interactive Display System & Video Conferencing Tools	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	09-11-2025	N/A	09-11-2025	09-11-2025		18-11-2025	19-11-2025	20-11-2025		20-11-2025	21-11-2025	22-11-2025	11-12-2025	11-12-2025	Government of the Philippines (current year's budget)	274,477.50	274,477.50	274,400.00	274,400.00		N/A	N/A	N/A	N/A	N/A	N/A							
36. Conduct of Coconut Farmers Summit	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	19-11-2025	N/A	19-11-2025	19-11-2025		25-11-2025	26-11-2025	27-11-2025		27-11-2025	28-11-2025	29-11-2025	09-12-2025	09-12-2025	Government of the Philippines (current year's budget)	1,983,600.00	1,983,600.00	1,905,050.00	1,905,050.00		N/A	N/A	N/A	N/A	N/A	N/A							
37. Training on New Government Procurement Act (R.A 12009)	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	19-11-2025	N/A	19-11-2025	19-11-2025		25-11-2025	26-11-2025	27-11-2025		27-11-2025	28-11-2025	29-11-2025	03-12-2025	03-12-2025	Government of the Philippines (current year's budget)	431,600.00	431,600.00	426,650.00	426,650.00		N/A	N/A	N/A	N/A	N/A	N/A							
38. Training on Financial Management Audit	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	19-11-2025	N/A	19-11-2025	19-11-2025		25-11-2025	26-11-2025	27-11-2025		27-11-2025	28-11-2025	29-11-2025	09-12-2025	09-12-2025	Government of the Philippines (current year's budget)	28,500.00	28,500.00	28,500.00	28,500.00		N/A	N/A	N/A	N/A	N/A	N/A							
39. Year-end monitoring, Assessment & Evaluation on the Implementation of the CFID Program	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	28-11-2025	N/A	28-11-2025	28-11-2025		05-12-2025	06-12-2025	07-12-2025		07-12-2025	08-12-2025	09-12-2025	15-12-2025	15-12-2025	Government of the Philippines (current year's budget)	315,700.00	315,700.00	289,050.00	289,050.00		N/A	N/A	N/A	N/A	N/A	N/A							
40. Procurement of ICT equipment for CFIDP Training use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	28-11-2025	N/A	28-11-2025	28-11-2025		05-12-2025	06-12-2025	07-12-2025		07-12-2025	08-12-2025	09-12-2025	22-12-2025	22-12-2025	Government of the Philippines (current year's budget)	200,238.00	200,238.00	182,500.00	182,500.00		N/A	N/A	N/A	N/A	N/A	N/A							
41. Procurement of Coffee Table Book	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	11-12-2025	11-12-2025	11-12-2025	11-12-2025		19-12-2025	20-12-2025	21-12-2025		21-12-2025	21-12-2025	21-12-2025	26-12-2025	26-12-2025	Government of the Philippines (current year's budget)	300,000.00	300,000.00	299,000.00	299,000.00		N/A	N/A	N/A	N/A	N/A	N/A							
Total Allotted Budget of Procurement Activities																			12,169,487.50	12,169,487.50	0.00																
Total Contract Price of Procurement Activities Conducted																						11,610,624.40	11,610,624.40	0.00													
Total Savings (Total Allotted Budget - Total Contract Price)																			558,863.10																		

