

# Procurement Monitoring Report as of 12/31/2024

Code (PAP)	Procurement Project	PMO /En-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities	Pre-Proc Conference	Ads/Post of IB	Aver. No. of Days to Commence	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals (Posting of IB to Opening)	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Average Number of Days to Conclude Procurement (IB to Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (PHP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
																							Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																				
	Procurement of ICTS Supplies	CDA R7	No	NP-53.9 - Small Value Procurement	N/A		20-06-2024		26-06-2024	26-06-2024	26-06-2024		26-06-2024	N/A	27-06-2024		27-06-2024	28-06-2024	29-06-2024	02-07-2024	02-07-2024	Government of the Philippines (current year's budget)	6,000.00	6,000.00		5,650.00	5,650.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Office Table & Chair	CDA R7	No	NP-53.9 - Small Value Procurement	N/A		23-06-2024		26-06-2024	26-06-2024	26-06-2024		26-06-2024	N/A	26-06-2024		27-06-2024	N/A	28-06-2024	29-07-2024	30-07-2024	Government of the Philippines (current year's budget)	9,000.00	9,000.00		9,000.00	9,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Meals & Snacks during the conduct of Organizational Meeting of the Regional Cooperative Development Council on July 22, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A		15-07-2024		16-07-2024	16-07-2024	16-07-2024		16-07-2024	18-07-2024	19-07-2024		19-07-2024	20-07-2024	21-07-2024	22-07-2024	23-07-2024	Government of the Philippines (current year's budget)	24,000.00	24,000.00		24,000.00	24,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Room Accommodation, Meals & Snacks during the conduct of Internal Control & Parliamentary Procedure Training on July 23-24, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A		15-07-2024		16-07-2024	16-07-2024	16-07-2024		16-07-2024	18-07-2024	19-07-2024		19-07-2024	20-07-2024	21-07-2024	23-07-2024	24-07-2024	Government of the Philippines (current year's budget)	400,000.00	400,000.00		400,000.00	400,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Meals & Snacks during the conduct of Business Continuity Management Training dated July 30, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A		20-07-2024		26-07-2024	26-07-2024	26-07-2024		26-07-2024	27-07-2024	28-07-2024		28-07-2024	29-07-2024	29-07-2024	30-07-2024	31-07-2024	Government of the Philippines (current year's budget)	45,000.00	45,000.00		42,500.00	42,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals & Snacks during the study/field visit to Coconut Farmers Cooperatives for CFIDP Implementation	CDA R7	No	NP-53.9 - Small Value Procurement	N/A		20-07-2024		26-07-2024	26-07-2024	26-07-2024		26-07-2024	N/A	27-07-2024		27-07-2024	28-07-2024	29-07-2024	05-08-2024	06-08-2024	Government of the Philippines (current year's budget)	120,000.00	120,000.00		120,000.00	120,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Cleaning Services of Airconditioning Unit	CDA R7	No	NP-53.9 - Small Value Procurement	N/A		05-08-2024		12-08-2024	12-08-2024	12-08-2024		12-08-2024	N/A	13-08-2024		13-08-2024	14-08-2024	14-08-2024	14-08-2024	15-08-2024	Government of the Philippines (current year's budget)	4,000.00	4,000.00		3,000.00	3,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Room Accommodation, Meals & snacks during the conduct of Business Continuity Management for Coconut Farmers Cooperatives-beneficiaries of CFIDP in the province of Cebu on August 13-15, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A		05-08-2024		12-08-2024	12-08-2024	12-08-2024		12-08-2024	13-08-2024	13-08-2024		13-08-2024	13-08-2024	13-08-2024	13-08-2024	14-08-2025	Government of the Philippines (current year's budget)	240,000.00	240,000.00		240,000.00	240,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICTS Supplies	CDA R7	No	NP-53.9 - Small Value Procurement	N/A		05-08-2024		12-08-2024	12-08-2024	12-08-2024		12-08-2024	N/A	13-08-2024		13-08-2024	14-08-2024	15-08-2024	21-08-2024	22-08-2024	Government of the Philippines (current year's budget)	9,000.00	9,000.00		8,650.00	8,650.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Hotel Accommodation during the Distribution of Agri-Machineries	CDA R7	No	NP-53.9 - Small Value Procurement	N/A		25-08-2024		30-08-2024	30-08-2024	30-08-2024		30-08-2024	N/A	31-08-2024		31-08-2024	01-09-2024	01-09-2024	02-09-2024	03-09-2024	Government of the Philippines (current year's budget)	19,500.00	19,500.00		19,200.00	19,200.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Meals during the Distribution of Agri-Machineries (2-in-1 Rice & Corn Mill) dated September 3, 2024	CDA R7	No	NP-53.9 - Small Value Procurement	N/A		25-08-2024		30-08-2024	30-08-2024	30-08-2024		30-08-2024	N/A	31-08-2024		31-08-2024	01-09-2024	02-09-2024	03-09-2024	04-09-2024	Government of the Philippines (current year's budget)	19,000.00	19,000.00		18,760.00	18,760.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Acrylic Name Table Holder	CDA R7	No	NP-53.9 - Small Value Procurement	N/A		05-09-2024		10-09-2024	10-09-2024	10-09-2024		10-09-2024	N/A	11-09-2024		11-09-2024	12-09-2024	13-09-2024	18-09-2024	19-09-2024	Government of the Philippines (current year's budget)	6,180.00	6,180.00		6,048.00	6,048.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Office Supplies	CDA R7	No	NP-53.9 - Small Value Procurement	N/A		05-09-2024		10-09-2024	10-09-2024	10-09-2024		10-09-2024	N/A	11-09-2024		11-09-2024	12-09-2024	13-09-2024	18-09-2024	19-09-2024	Government of the Philippines (current year's budget)	131,010.65	131,010.65		124,585.52	124,585.52			N/A	N/A	N/A	N/A	N/A	N/A	

	Procurement of tires for the maintenance of Office Service Vehicle (Toyota Innova - Plate # PSK 658)	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	05-09-2024	10-09-2024	10-09-2024	10-09-2024		10-09-2024	N/A	11-09-2024		11-09-2024	12-09-2024	13-09-2024	30-09-2024	01-10-2024	Government of the Philippines (current year's budget)	12,500.00	12,500.00	12,200.00	12,200.00			N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue with Meals during the Special Assistance for Recovery and Alleviation (SARA) Program- Malasakit para sa Kooperatiba Turnover of Financial Assistance to the cooperative beneficiaries	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	12-09-2024	18-09-2024	18-09-2024	18-09-2024		18-09-2024	19-09-2024	20-09-2024		20-09-2024	21-09-2024	22-09-2024	30-09-2024	01-10-2024	Government of the Philippines (current year's budget)	54,000.00	54,000.00	54,000.00	54,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Hotel Accommodation during the Special Assistance for Recovery and Alleviation (SARA) Program- Malasakit para sa Kooperatiba Turn-over of Financial Assistance to the cooperative beneficiaries	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	12-09-2024	18-09-2024	18-09-2024	18-09-2024		18-09-2024	N/A	20-09-2024		20-09-2024	21-09-2024	22-09-2024	30-09-2024	01-10-2024	Government of the Philippines (current year's budget)	6,800.00	6,800.00	5,800.00	5,800.00			N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue with Room Accommodation, Meals & Snacks during the conduct of training on Entrepreneurial Development with Financial Literacy & Policy Formulation to Officers of Coconut Farmers Cooperatives under CFIDP Program dated September 23-28, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	12-08-2024	18-08-2024	18-08-2024	18-08-2024		18-08-2024	19-08-2024	20-08-2024		20-08-2024	21-08-2024	22-08-2024	23-09-2024	24-09-2024	Government of the Philippines (current year's budget)	1,010,000.00	1,010,000.00	1,010,000.00	1,010,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	purchased of Ink supplies for CFIDP Use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	05-10-2024	09-10-2024	09-10-2024	09-10-2024		09-10-2024	N/A	10-10-2024		10-10-2024	11-10-2024	12-10-2024	23-10-2024	24-10-2024	Government of the Philippines (current year's budget)	38,760.00	38,760.00	37,290.00	37,290.00			N/A	N/A	N/A	N/A	N/A	N/A
	purchased of Roll-up banner with Tarpaulins	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	05-10-2024	09-10-2024	09-10-2024	09-10-2024		09-10-2024	N/A	10-10-2024		10-10-2024	11-10-2024	12-10-2024	23-10-2024	24-10-2024	Government of the Philippines (current year's budget)	5,000.00	5,000.00	4,630.00	4,630.00			N/A	N/A	N/A	N/A	N/A	N/A
	tarpaulins for the ceremonial distribution of CMPL Financial Assistance	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	05-10-2024	09-10-2024	09-10-2024	09-10-2024		09-10-2024	N/A	10-10-2024		10-10-2024	11-10-2024	12-10-2024	23-10-2024	24-10-2024	Government of the Philippines (current year's budget)	2,755.00	2,755.00	2,608.00	2,608.00			N/A	N/A	N/A	N/A	N/A	N/A
	purchased of Steel Cabinets for CFIDP Use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	05-10-2024	09-10-2024	09-10-2024	09-10-2024		09-10-2024	N/A	10-10-2024		10-10-2024	11-10-2024	12-10-2024	25-10-2024	26-10-2024	Government of the Philippines (current year's budget)	76,000.00	76,000.00	71,500.00	71,500.00			N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue with Room Accommodation, Meals & Snacks during the Conduct of training on Value Chain for CFIDP beneficiaries during holding of trade Fair on October 28-30, 2024 in Bohol	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	10-10-2024	18-10-2024	18-10-2024	18-10-2024		18-10-2024	19-10-2024	20-10-2024		20-10-2024	21-10-2024	22-10-2024	28-10-2024	29-10-2024	Government of the Philippines (current year's budget)	180,000.00	180,000.00	180,000.00	180,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue with Meals & Snacks during the Conduct of Pre-Registration Seminar to CFIDP beneficiaries in the Municipality of Argao, Cebu on October 29, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	10-10-2024	18-10-2024	18-10-2024	18-10-2024		18-10-2024	19-10-2024	20-10-2024		20-10-2024	21-10-2024	22-10-2024	29-10-2024	30-10-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00	80,000.00	80,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue with Meals & Snacks during the Conduct of Pre-Registration Seminar to CFIDP beneficiaries in the Municipality of Sibonga, Cebu on October 30, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	10-10-2024	18-10-2024	18-10-2024	18-10-2024		18-10-2024	19-10-2024	20-10-2024		20-10-2024	21-10-2024	22-10-2024	30-10-2024	31-10-2024	Government of the Philippines (current year's budget)	100,000.00	100,000.00	98,000.00	98,000.00			N/A	N/A	N/A	N/A	N/A	N/A

Lease of Venue with Meals & Snacks during the conduct of Training on Pre-Registration Seminar to CFDP Beneficiaries in the municipality of Boljoon, Cebu dated November 12, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	10-10-2024	18-10-2024	18-10-2024	18-10-2024	18-10-2024	19-10-2024	20-10-2024	20-10-2024	21-10-2024	22-10-2024	12-11-2024	13-11-2024	Government of the Philippines (current year's budget)	120,000.00	120,000.00	120,000.00	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Lease of Venue with Room Accommodation, Meals & Snacks during the conduct of training on Internal Control & Business Continuity Management on November 4-9, 2024 in the province of Bohol	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	24-10-2024	29-10-2024	29-10-2024	29-10-2024	29-10-2024	30-10-2024	31-10-2024	31-10-2024	03-11-2024	03-11-2024	04-11-2024	05-11-2024	Government of the Philippines (current year's budget)	980,000.00	980,000.00	980,000.00	980,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Lease of Venue with Meals & Snacks during the Conduct of Training on Pre-Registration seminar to CFAs/CFOs in the municipality of Barili, Cebu on November 5-6, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	24-10-2024	29-10-2024	29-10-2024	29-10-2024	29-10-2024	30-10-2024	31-10-2024	31-10-2024	03-11-2024	04-11-2024	05-11-2024	06-11-2024	Government of the Philippines (current year's budget)	160,000.00	160,000.00	160,000.00	160,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Lease of Venue with Meals & Snacks during the Conduct of training on Pre-Registration seminar to CFAs/CFOs in the municipality of Badjan, Cebu on November 7, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	24-10-2024	29-10-2024	29-10-2024	29-10-2024	29-10-2024	30-10-2024	31-10-2024	31-10-2024	03-11-2024	04-11-2024	07-11-2024	08-11-2024	Government of the Philippines (current year's budget)	60,000.00	60,000.00	60,000.00	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Lease of Venue with Room Accommodation, Meals & Snacks during the Conduct of training on Business Continuity Management ( BCM) on November 13-15, 2024 in the province of Negros Oriental	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	04-11-2024	07-11-2024	07-11-2024	07-11-2024	07-11-2024	08-11-2024	09-11-2024	09-11-2024	10-11-2024	11-11-2024	13-12-2024	14-12-2024	Government of the Philippines (current year's budget)	350,000.00	350,000.00	349,756.00	349,756.00	N/A	N/A	N/A	N/A	N/A	N/A
Lease of Venue with Room Accommodation, Meals & Snacks during the conduct of Training on Project Development on Nov. 13-15, 2024 in the province of Bohol	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	24-10-2024	29-10-2024	29-10-2024	29-10-2024	29-10-2024	30-10-2024	31-10-2024	31-10-2024	03-11-2024	04-11-2024	13-11-2024	14-12-2024	Government of the Philippines (current year's budget)	490,000.00	490,000.00	490,000.00	490,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Lease of Venue with Meals & Snacks during the conduct of Training on Pre-Registration Seminar to Coconut Farmer Associations/ Organizations in the province of Bohol	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	24-10-2024	29-10-2024	29-10-2024	29-10-2024	29-10-2024	30-10-2024	31-10-2024	31-10-2024	03-11-2024	04-11-2024	05-11-2024	06-11-2024	Government of the Philippines (current year's budget)	800,000.00	800,000.00	800,000.00	800,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Lease of Venue with Meals & Snacks during the conduct of Training on Pre-Registration Seminar to Coconut Farmer Associations/ Organization in the province of Siquijor	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	24-10-2024	29-10-2024	29-10-2024	29-10-2024	29-10-2024	30-10-2024	31-10-2024	31-10-2024	03-11-2024	04-11-2024	13-11-2024	14-11-2024	Government of the Philippines (current year's budget)	420,000.00	420,000.00	419,000.00	419,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Lease of Venue with Room Accommodation, Meals & Snacks during the conduct of Training on Mediation to CFDP Beneficiaries in the province of Cebu dated November 27-29, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	18-11-2024	25-11-2024	25-11-2024	25-11-2024	25-11-2024	26-11-2024	27-11-2024	27-11-2024	27-11-2024	27-11-2024	27-11-2024	28-11-2024	Government of the Philippines (current year's budget)	350,000.00	350,000.00	345,000.00	345,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Lease of Venue with Meals & Snacks during the conduct of Pre-Registration Seminar to CFOs/CFAs in Negros Oriental dated Nov. 28, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	18-11-2024	25-11-2024	25-11-2024	25-11-2024	25-11-2024	26-11-2024	27-11-2024	27-11-2024	28-11-2024	28-11-2024	28-11-2024	29-11-2024	Government of the Philippines (current year's budget)	60,000.00	60,000.00	60,000.00	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A

	Lease of Venue with Meals & snacks during the conduct of Pre-Registration Seminar in Negros Oriental dated Nov. 29, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	18-11-2024	25-11-2024	25-11-2024	25-11-2024	25-11-2024	26-11-2024	27-11-2024		27-11-2024	28-11-2024	28-11-2024	29-11-2024	01-12-2024	Government of the Philippines (current year's budget)	60,000.00	60,000.00	59,981.25	59,981.25			N/A	N/A	N/A	N/A	N/A	N/A
	Geotechnical and Geological Survey (Soil Boring Exploration) of the proposed construction of CDA - 7 Office Building	CDA R7	No	Direct Contracting	N/A	26-07-2024	09-10-2024	09-10-2024	09-10-2024	09-10-2024	N/A	10-10-2024		11-10-2024	12-10-2024	13-10-2024	09-12-2024	10-12-2024	Government of the Philippines (current year's budget)	200,000.00	200,000.00	190,000.00	190,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	purchase of ICT supplies for ICTS Section use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	18-11-2024	25-11-2024	25-11-2024	25-11-2024	25-11-2024	N/A	26-11-2024		26-11-2024	27-11-2024	28-11-2024	03-12-2024	04-12-2024	Government of the Philippines (current year's budget)	13,000.00	13,000.00	12,850.00	12,850.00			N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue with Meals & snacks during the conduct of Pre-Registration Seminar to CFOs/CFAs in Santa Fe, Cebu dated December 3, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	18-11-2024	25-11-2024	25-11-2024	25-11-2024	25-11-2024	26-11-2024	27-11-2024		27-11-2024	28-11-2024	29-11-2024	03-12-2024	04-12-2024	Government of the Philippines (current year's budget)	40,000.00	40,000.00	40,000.00	40,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue with Meals & snacks during the conduct of Pre-Registration Seminar to CFOs/CFAs in Bantayan, Cebu dated December 4, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	18-11-2024	25-11-2024	25-11-2024	25-11-2024	25-11-2024	26-11-2024	27-11-2024		27-11-2024	28-11-2024	29-11-2024	04-12-2024	05-12-2024	Government of the Philippines (current year's budget)	60,000.00	60,000.00	60,000.00	60,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue with Meals & Snacks during the conduct of Handholding to CFO's & CFA's Registration documents dated December 3-5, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	29-11-2024	02-12-2024	02-12-2024	02-12-2024	02-12-2024	03-12-2024	03-12-2024		03-12-2024	03-12-2024	03-12-2024	03-12-2024	04-12-2024	Government of the Philippines (current year's budget)	50,000.00	50,000.00	50,000.00	50,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue with Meals & Snacks during the conduct of Handholding to CFO's & CFA's Registration documents dated December 6, 2024 in Badian, Cebu	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	29-11-2024	02-12-2024	02-12-2024	02-12-2024	02-12-2024	03-12-2024	04-12-2024		04-12-2024	05-12-2024	05-12-2024	06-12-2024	07-12-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00	10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue with Room Accommodation, Meals & Snacks during the conduct of Policy Formulation Training for CFIDP Beneficiaries and Training of Implementors and Assessment & Planning dated December 9-13, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	29-11-2024	04-12-2024	04-12-2024	04-12-2024	04-12-2024	05-12-2024	06-12-2024		06-12-2024	07-12-2024	08-12-2024	09-12-2024	10-12-2024	Government of the Philippines (current year's budget)	752,500.00	752,500.00	748,400.00	748,400.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Executive Table & Chair for the Hearing Room	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	20-11-2024	25-11-2024	25-11-2024	25-11-2024	25-11-2024	N/A	26-11-2024		26-11-2024	27-11-2024	28-11-2024	23-12-2024	23-12-2024	Government of the Philippines (current year's budget)	19,280.00	19,280.00	19,000.00	19,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Laptops for CPDAS (CFIDP) use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	20-11-2024	25-11-2024	25-11-2024	25-11-2024	25-11-2024	N/A	26-11-2024		26-11-2024	27-11-2024	28-11-2024	20-12-2024	21-12-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00	74,000.00	74,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue with Room Accommodation, Meals & snacks during the Consultation with Stakeholders for the CFIDP Beneficiaries on Cooperative Education with Cooperative Federations, Unions and Academe dated December 17, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	29-11-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	06-12-2025	07-12-2025		07-12-2025	08-12-2025	09-12-2025	17-12-2025	18-12-2025	Government of the Philippines (current year's budget)	20,000.00	20,000.00	20,000.00	20,000.00			N/A	N/A	N/A	N/A	N/A	N/A

Lease of Venue with Meals & snacks during the SPECIAL ASSISTANCE FOR RECOVERY & ALLEVIATION (SARA) Program- CMPL Cluster Turn-over of Financial Assistance to the cooperative beneficiaries on Dec 18, 2024	CDA R7	No	NP-53.10 Lease of Real Property and Venue	N/A	29-11-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	06-12-2025	07-12-2025	07-12-2025	08-12-2025	09-12-2025	18-12-2025	19-12-2025	Government of the Philippines (current year's budget)	22,000.00	22,000.00	22,000.00	22,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Laptops & Printers for Office Use	CDA R7	No	NP-53.9 - Small Value Procurement	N/A	20-12-2024	26-12-2024	26-12-2024	26-12-2024	26-12-2024	26-12-2024	N/A	26-12-2024	26-12-2024	26-12-2024	26-12-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's budget)	271,000.00	271,000.00	270,780.00	270,780.00	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Allotted Budget of Procurement Activities</b>																			<b>7,986,285.65</b>	<b>7,986,285.65</b>	<b>0.00</b>							
<b>Total Contract Price of Procurement Activities Conducted</b>																					<b>7,938,188.77</b>	<b>7,938,188.77</b>	<b>0.00</b>					
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																			<b>48,096.88</b>									

Code (PAP)	Procurement Project	PMO /End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Ave. No. of Days to Commence	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals (Posting of IB to Opening)	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Average Number of Days to Conclude Procurement (IB to Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
<b>ONGOING PROCUREMENT ACTIVITIES</b>																																			
																	<small>Total Allotted Budget of On-going Procurement Activities</small>																		

**Prepared by:**

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 BAC Secretariat

**Recommended for Approval by:**

*Gloria V. Barrido*  
**GLORIA V. BARRIDO**  
 BAC Chairperson

**APPROVED:**

*Cristina H. Villamil*  
**CRISTINA H. VILLAMIL**  
 Head of the Procuring Entity