

**Cooperative Development Authority Regional Office XII Annual Procurement Plan - Non CSE for FY 2026**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Sem. Expenses		CDA R12	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	1,400,000.00	1,400,000.00	-	Trainings
	Office Supplies		CDA R12	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	460,000.00	460,000.00	-	APP CSE 2026
	Accountable Forms		CDA R12	NP-53.5 Agency-to-Agency	N/A	N/A	As need Arises	As need Arises	GoP	10,000.00	10,000.00	-	Reproduction of Forms
	Fuel, Oil & Lubricants		CDA R12	Direct Contracting	N/A	N/A	As need Arises	As need Arises	GoP	250,000.00	250,000.00	-	Preventive Maintenance
	Water Expenses		CDA R12	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00	-	Metro Kidapawan Water District
	Electricity Expenses		CDA R12	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	352,000.00	352,000.00	-	Cotabato Electric Cooperative
	Postage and Courier Expense		CDA R12	Direct Contracting	N/A	N/A	As need Arises	As need Arises	GoP	50,000.00	50,000.00	-	Mailing of Documents
	Mobile Expenses		CDA R12		N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00	-	Field Personnel
	Internet Subscription		CDA R12	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-	PLDT
	Legal Services		CDA R12		N/A	N/A	As need Arises	As need Arises	GoP	15,000.00	15,000.00	-	Notarial Fees
	Janitorial Services		CDA R12	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	Contract of Service
	Security Services		CDA R12	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	654,000.00	654,000.00	-	Security Guards (3)
	General Services		CDA R12	Direct Contracting	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	-	Other General Services
	ICT Supplies		CDA R12	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	APP CSE 2026
	ICT Equipments		CDA R12	NP-53.9 - Small Value Procurement	N/A	N/A	As need Arises	As need Arises	GoP	1,000,000.00	1,000,000.00	-	APP CSE 2026


Building Repairs and Maintenance	CDA R12	Direct Contracting	N/A	N/A	As need Arises	As need Arises	GoP	175,000.00	175,000.00	-	Building Repairs and Maintenance
Motor Vehicle Repairs and Maintenance	CDA R12	Direct Contracting	N/A	N/A	As need Arises	As need Arises	GoP	100,000.00	100,000.00		3 Motor Vehicles
Extra and Miscellaneous Expenses	CDA R12	Direct Contracting	N/A	N/A	As need Arises	As need Arises	GoP	90,000.00	90,000.00		Miscellaneous Expenses
Insurance Expenses	CDA R12	Direct Contracting	N/A	N/A	As need Arises	As need Arises	GoP	65,000.00	65,000.00		Building and Vehicle Insurance
Fidelity Premium	CDA R12	Direct Contracting	N/A	N/A	As need Arises	As need Arises	GoP	75,000.00	75,000.00		Fidelity Bonding
Printing and Publication	CDA R12	NP-53.9 - Small Value Procurement	N/A	N/A	As need Arises	As need Arises	GoP	70,000.00	70,000.00		Publication Expenses
Lease Expenses	CDA R12	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Office Rentals (3)
Other MOOE	CDA R12		N/A	N/A	As need Arises	As need Arises	GoP	12,000.00	12,000.00		
Representation Expense	CDA R12	NP-53.9 - Small Value Procurement	N/A	N/A	As need Arises	As need Arises	GoP	1,020,000.00	1,020,000.00		Representation Expenses

6,979,000.00

Prepared by:

  
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