

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PwP)			Contract Cost (PwP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)															
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)														
COMPLETED PROCUREMENT ACTIVITIES																																														
	CATERING SERVICES		No	Shopping 52.10d - Unknown Contingency	n/a	n/a	n/a	n/a	n/a	Jan-11-2023	n/a	Jan-11-2023	Jan-11-2023	n/a	Jan-11-2023	Jan-13-2023	Jan-13-2023	Government of the Philippines (current year's budget)	12,000.00	12,000.00		10,000.00	10,000.00								Completed															
	COMPUTER REPAIR		No	NP-53.2 Emergency Cases	n/a	n/a	n/a	n/a	n/a	N/A	n/a	N/A	n/a	n/a	n/a	Jan-23-2023	Jan-23-2023	Government of the Philippines (current year's budget)	3,000.00	3,000.00		2,900.00	2,900.00								Completed															
	COMPUTER REPAIR		No	NP-53.2 Emergency Cases	n/a	n/a	n/a	n/a	n/a	N/A	n/a	N/A	n/a	n/a	n/a	Jan-30-2023	Jan-30-2023	Government of the Philippines (current year's budget)	2,500.00	2,500.00		2,050.00	2,050.00								Completed															
	CATERING SERVICES		No	Shopping 52.10d - Unknown Contingency	n/a	n/a	n/a	n/a	n/a	Feb-10-2023	n/a	Feb-10-2023	Feb-10-2023	n/a	Feb-10-2023	Feb-13-2023	Feb-13-2023	Government of the Philippines (current year's budget)	25,000.00	25,000.00		23,750.00	23,750.00								Completed															
	CATERING SERVICES		No	Shopping 52.10d - Unknown Contingency	n/a	n/a	n/a	n/a	n/a	Feb-10-2023	n/a	Feb-10-2023	Feb-10-2023	n/a	Feb-10-2023	Feb-14-2023	Feb-14-2023	Government of the Philippines (current year's budget)	19,500.00	19,500.00		18,000.00	18,000.00								Completed															
	CATERING SERVICES		No	Shopping 52.10d - Unknown Contingency	n/a	n/a	n/a	n/a	n/a	Feb-17-2023	n/a	Feb-17-2023	Feb-17-2023	n/a	Feb-17-2023	Feb-20-2023	Feb-20-2023	Government of the Philippines (current year's budget)	16,250.00	16,250.00		13,750.00	13,750.00								Completed															
	OFFICE SUPPLIES		No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	N/A	n/a	N/A	n/a	n/a	n/a	Mar-03-2023	Mar-03-2023	Government of the Philippines (current year's budget)	17,275.20	17,275.20		17,275.20	17,275.20								Completed															
	OFFICE SUPPLIES		No	Shopping 52.10d - Unknown Contingency	n/a	n/a	n/a	n/a	n/a	Mar-10-2023	n/a	N/A	n/a	n/a	n/a	Mar-06-2023	Mar-06-2023	Government of the Philippines (current year's budget)	38,280.00	38,280.00		38,280.00	38,280.00								Completed															
	CATERING SERVICES		No	Shopping 52.10d - Unknown Contingency	n/a	n/a	n/a	n/a	n/a	Mar-08-2023	n/a	Mar-08-2023	Mar-08-2023	n/a	Mar-08-2023	Mar-10-2023	Mar-10-2023	Government of the Philippines (current year's budget)	16,250.00	16,250.00		13,750.00	13,750.00								Completed															
	OFFICE SUPPLIES		No	Shopping 52.10d - Regular Office Supplies and Equipment no available in PS	n/a	n/a	n/a	n/a	n/a	Mar-10-2023	n/a	Mar-10-2023	Mar-10-2023	n/a	Mar-10-2023	Apr-19-2023	Apr-19-2023	Government of the Philippines (current year's budget)	45,706.00	45,706.00		30,500.00	30,500.00								Completed															
	OFFICE SUPPLIES		No	Shopping 52.10d - Regular Office Supplies and Equipment no available in PS	n/a	n/a	n/a	n/a	n/a	Mar-10-2023	n/a	Mar-10-2023	Mar-10-2023	n/a	Mar-10-2023	Apr-19-2023	Apr-19-2023	Government of the Philippines (current year's budget)	17,790.00	17,790.00		9,500.00	9,500.00								Completed															
	CATERING SERVICES		No	Shopping 52.10d - Unknown Contingency	n/a	n/a	n/a	n/a	n/a	May-04-2023	n/a	May-04-2023	#####	n/a	#####	May-05-2023	May-05-2023	Government of the Philippines (current year's budget)	16,250.00	16,250.00		13,750.00	13,750.00								Completed															
	CATERING SERVICES		No	Shopping 52.10d - Unknown Contingency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-09-2023	May-09-2023	Government of the Philippines (current year's budget)	6,000.00	6,000.00		4,500.00	4,500.00								Completed															
	OFFICE SUPPLIES		No	Shopping 52.10d - Unknown Contingency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-10-2023	May-10-2023	Government of the Philippines (current year's budget)	2,590.00	2,590.00		2,590.00	2,590.00								Completed															
	CATERING SERVICES		No	Shopping 52.10d - Unknown Contingency	n/a	n/a	n/a	n/a	n/a	May-10-2023	n/a	May-10-2023	#####	n/a	#####	May-30-2023	May-30-2023	Government of the Philippines (current year's budget)	13,000.00	13,000.00		12,400.00	12,400.00								Completed															
	ICTS EQUIPMENTS (SATELLITE PHONE)		No	NP-53.9 - Small Value Procurement		May-24-2023												Government of the Philippines (continuing budget)	130,000.00	130,000.00		0.00									Ongoing Procurement Process (MTH FUND)															
	ICTS SUPPLIES		No	Shopping 52.10d - Unknown Contingency														Government of the Philippines (current year's budget)	24,000.00	24,000.00		0.00									No Supplies available in the Region (PCA FUND)															
	ICTS SUPPLIES		No	NP-53.9 - Small Value Procurement		May-24-2023												Government of the Philippines (continuing budget)	65,000.00	65,000.00		0.00									Ongoing Procurement Process (MTH FUND)															
	OFFICE SUPPLIES		No	NP-53.9 - Small Value Procurement		May-24-2023												Government of the Philippines (current year's budget)	80,000.00	80,000.00		0.00									Not awarded with Issued Notice of Award (PCA FUND)															
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION		No	NP-53.10 Lease of Real Property and Venue	n/a	May-31-2023	n/a	Jun-05-2023	n/a	Jun-05-2023	n/a	Jun-05-2023	Jun-05-2023	Jun-05-2023	Jun-05-2023	June 6-8, 2023	Jun-08-2023	Government of the Philippines (current year's budget)	286,000.00	286,000.00		211,500.00	211,500.00								Completed (PCA FUND)															
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION		No	NP-53.10 Lease of Real Property and Venue	n/a	May-31-2023	n/a	Jun-05-2023	n/a	Jun-05-2023	n/a	Jun-05-2023	Jun-05-2023	Jun-05-2023	Jun-05-2023	June 9-10, 2023	Jun-10-2023	Government of the Philippines (current year's budget)	74,400.00	74,400.00		58,125.00	58,125.00								Completed (PCA FUND)															
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION		No	NP-53.10 Lease of Real Property and Venue	n/a	Jun-06-2023	n/a	Jun-23-2023	n/a	Jun-23-2023	n/a	Jun-23-2023	Jun-23-2023	Jun-23-2023	Jun-23-2023	June 26-27, 2023	Jun-27-2023	Government of the Philippines (current year's budget)	100,000.00	100,000.00		43,500.00	43,500.00								Completed (PCA FUND)															
	CATERING SERVICES		No	Shopping 52.10d - Unknown Contingency	n/a	n/a	n/a	n/a	n/a	Jun-13-2023	n/a	Jun-13-2023	Jun-13-2023	Jun-13-2023	Jun-13-2023	Jun-13-2023	Jun-13-2023	Government of the Philippines (current year's budget)	0.00	16,250.00		0.00	15,000.00								Completed															
Total Allotted Budget of Procurement Activities																			1,976,791.20	1,807,841.20	0.00																									
Total Contract Price of Procurement Activities Conducted																						526,039.20	541,039.20	0.00																						
Total Savings (Total Allotted Budget - Total Contract Price)																			484,771.00																											
ONGOING PROCUREMENT ACTIVITIES																																														
Total Allotted Budget of On-going Procurement Activities																			0.00	0.00	0.00	0.00	0.00	0.00																						

Prepared by:
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BAC Chairperson

APPROVED:
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