

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES																											
	Catering Services	CDA RXII	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/1/2023	7/1/2023	7/1/2023	7/1/2023	7/1/2023	Government of the Philippines (current year's budget)	6,000.00	6,000.00		4,500.00	4,500.00		N/A		
	Lease of Venue with Catering	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	6/14/2023	N/A	6/29/2023	N/A	6/29/2023	N/A	6/29/2023	6/29/2023	7/1/2023	7/1/2023	7/6/2023	7/6/2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00		32,000.00	32,000.00				
	Lease of Venue with Catering and Accommodation	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	6/15/2023	N/A	7/17/2023	N/A	7/17/2023	N/A	7/17/2023	7/17/2023	7/18/2023	7/20/2023	7/25/2023	7/25/2023	Government of the Philippines (current year's budget)	140,000.00	140,000.00		121,000.00	121,000.00				
	Lease of Venue with Catering and Accommodation	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	7/17/2023	N/A	7/28/2023	N/A	7/28/2023	N/A	7/28/2023	7/31/2023	7/31/2023	7/31/2023	8/14/2023	8/14/2023	Government of the Philippines (current year's budget)	250,000.00	250,000.00		176,440.00	176,440.00				
	Lease of Venue with Catering and Accommodation	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	7/17/2023	N/A	7/28/2023	N/A	7/28/2023	N/A	7/28/2023	7/31/2023	7/31/2023	7/31/2023	8/16/2023	8/16/2023	Government of the Philippines (current year's budget)	250,000.00	250,000.00		224,900.00	224,900.00				
	Car Detailing	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	8/2/2023	N/A	8/7/2023	N/A	8/7/2023	N/A	8/7/2023	8/7/2023	8/7/2023	8/7/2023	8/15/2023	8/15/2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00		8,500.00	8,500.00				
	Catering Services	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	8/3/2023	N/A	8/7/2023	N/A	8/7/2023	N/A	8/7/2023	8/7/2023	8/7/2023	8/7/2023	8/7/2023	8/7/2023	Government of the Philippines (current year's budget)	48,750.00	48,750.00		45,000.00	45,000.00				
	Office Supplies	CDA RXII	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/20/2023	8/20/2023	8/20/2023	8/20/2023	8/20/2023	Government of the Philippines (current year's budget)	43,280.00	43,280.00		43,280.00	43,280.00				
	Hotel Services	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	8/2/2023	N/A	8/7/2023	N/A	8/7/2023	N/A	8/7/2023	8/7/2023	8/7/2023	8/7/2023	8/9/2023	8/9/2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00		9,750.00	9,750.00				
	Lease of Venue with Catering and Accommodation	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	8/18/2023	N/A	8/22/2023	N/A	8/22/2023	N/A	8/22/2023	8/22/2023	8/22/2023	8/22/2023	8/23/2023	8/23/2023	Government of the Philippines (current year's budget)	250,000.00	250,000.00		151,259.50	151,259.50				
	Catering Services	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	9/8/2023	N/A	9/19/2023	N/A	9/19/2023	N/A	9/19/2023	9/19/2023	9/20/2023	9/20/2023	9/24/2023	9/24/2023	Government of the Philippines (current year's budget)	80,000.00	80,000.00		77,600.00	77,600.00				
	Lease of Venue with Catering and Accommodation	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	9/26/2023	N/A	10/2/2023	N/A	10/2/2023	N/A	10/2/2023	10/2/2023	10/2/2023	10/2/2023	10/4/2023	04-10-2023	Government of the Philippines (current year's budget)	165,000.00	165,000.00		126,775.00	126,775.00				
	Catering Services	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	9/26/2023	N/A	10/2/2023	N/A	10/2/2023	N/A	10/2/2023	10/2/2023	10/2/2023	10/2/2023	10/3/2023	10/3/2023	Government of the Philippines (current year's budget)	17,550.00	17,550.00		14,850.00	14,850.00				
	Lease of Venue with Catering Service	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	10/5/2023	N/A	10/9/2023	N/A	10/9/2023	N/A	10/9/2023	10/9/2023	10/9/2023	10/10/2023	10/12/2023	10/12/2023	Government of the Philippines (current year's budget)	40,000.00	40,000.00		35,500.00	35,500.00				
	Lease of Venue with Catering Service	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	10/5/2023	N/A	10/18/2023	N/A	10/18/2023	N/A	10/18/2023	10/18/2023	10/18/2023	10/19/2023	10/23/2023	10/23/2023	Government of the Philippines (current year's budget)	47,500.00	47,500.00		47,000.00	47,000.00				
	Office Supplies	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	10/12/2023	N/A	10/18/2023	N/A	10/18/2023	N/A	10/18/2023	10/18/2023	10/18/2023	10/18/2023	10/23/2023	10/23/2023	Government of the Philippines (current year's budget)	45,500.00	45,500.00		39,796.00	39,796.00				
	Office Supplies	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	11/3/2023	N/A	12/4/2023	N/A	12/4/2023	N/A	12/4/2023	12/4/2023	12/4/2023	12/4/2023	12/21/2023	12/21/2023	Government of the Philippines (current year's budget)	45,850.00	45,850.00		38,484.00	38,484.00				
	Catering Services	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	11/14/2023	N/A	11/16/2023	N/A	11/16/2023	N/A	11/16/2023	11/16/2023	11/16/2023	11/16/2023	11/20/2023	11/20/2023	Government of the Philippines (current year's budget)	19,500.00	19,500.00		19,200.00	19,200.00				
	Lease of Venue with Accommodation	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	11/29/2023	N/A	12/11/2023	N/A	12/11/2023	N/A	12/11/2023	12/11/2023	12/11/2023	12/11/2023	12/12/2023	12/12/2023	Government of the Philippines (current year's budget)	25,000.00	25,000.00		25,000.00	25,000.00				
	Catering Services	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	11/29/2023	N/A	12/11/2023	N/A	12/11/2023	N/A	12/11/2023	12/11/2023	12/11/2023	12/11/2023	12/12/2023	12/12/2023	Government of the Philippines (current year's budget)	54,000.00	54,000.00		53,610.00	53,610.00				
	Office Supplies	CDA RXII	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	12/15/2023	N/A	12/20/2023	N/A	12/20/2023	N/A	12/20/2023	12/20/2023	12/20/2023	12/20/2023	12/27/2023	12/27/2023	Government of the Philippines (current year's budget)	30,000.00	30,000.00		29,000.00	29,000.00				

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Pre-bid Conf	Eligibility Check
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			
	Office Supplies	CDA RXII	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	12/15/2023	N/A	12/20/2023	N/A	12/20/2023	N/A	12/20/2023	12/20/2023	12/20/2023	12/20/2023	12/27/2023	12/27/2023	Government of the Philippines (current year's budget)	34,110.00	34,110.00		31,399.00	31,399.00				
Total Allotted Budget of Procurement Activities																			1,662,040.00	1,662,040.00	0.00						
Total Contract Price of Procurement Activities Conducted																						1,354,843.50	1,354,843.50	0.00			
Total Savings (Total Allotted Budget - Total Contract Price)																			307,196.50								

ONGOING PROCUREMENT ACTIVITIES																											
	Office Perpetual License	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	12/21/2023	N/A											64,000	64,000		0						
	Satellite Phone	CDA RXII	No	NP-53.9 - Small Value Procurement	N/A	12/21/2023	N/A											120,000	120,000		0						
													Total Allotted Budget of On-going Procurement Activities						184,000.00	184,000.00	0.00	0.00	0.00	0.00			

Prepared by:
RICEL MAE R. MARTE
BAC Secretariat

Recommended for Approval by:
ATTY. GIL RAY V. ONTAL
BAC Chairperson

APPROVED:
JURISMI B. MANGELEN
Head of the Procuring Entity

Date of Receipt of Invitation				Remarks (Explaining changes from the APP)
Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	