List of Allotments and Sub-Allotments As of the Quarter Ending March 31, 2023

Agency Department Operating Unit

DEPARTMENT OF TRADE AND INDUSTRY COOPERATIVE DEVELOPMENT AUTHORITY Central and Extension Offices

Continuing Appropriations
Supplemental Appropriations Current Year Appropriations

FAR No. 1 Far No															
FAR No. 1-8 (CONTNUING)  Far No. 1-8 (CONTNUIN													4		
FAR No. 1-B (CONTINUING)   FAR No. 1-B (CONTINUING)   FAR No. 1-B (CONTINUING)	(41 . 0)	100.00	14-10:101	13-(101)1112)	21	1.1	UF	9=(6+/+8)	œ	7	on	Chi	4	a)	
FAR No. 1-B (CONTINUING) FAR NO. 1-B (CONTINUI	= (8 + 12)	45 = (7+11)	10148/ = 14	43-/40+4443)	40	44	40	0 10 17 10				01100	Description	Date	
ments received from COs / ROs Sub-Allotment to Regions/Operating Units FAR No. 1-B (CONTINUING)  Total Allotments / Net of Sub-Allotment to Regions/Operating Units  Total Allotments / Net of Sub-Allotment to Regions/Operating Units  Total Allotments / Net of Sub-Allotment to Regions/Operating Units	00	1000		I Office	00	MOOE	73	16101	8	MOOE	PS	UACS Code	Description	Data	
B (CONTINUING) Total Allotments / Net of Sub-all	3	300m	200	Total	3	2000	200	-							MICHIGINA
B (CONTINUING)  Total Allotments / Net of Sub-all	Out district	ALL COLUMNIA INCIDENT		and onne	TIP INCIDENTION	Say of Trialition's	ano	S I KOS	received from CC	ts / Sub-Allotments	Allotment	rce	Funding Sou		Allotmonts
B (CONTINUING)	Sub-all	Allotments / N	102	no linite	innel Donardi	Allotmont to Dog	2.4	-	-						
		MIIN	o. 1-B												

No. Allotments / Sub-Allotments Number		Funding Source Description	UAC	7	Allotmer PS	Allotments / Sub-Allotments	Allotments / Sub-Allotments received from CO PS MOOE CO 6 7 8	Illotments / Sub-Allotments received from COs / F MOOE CO CO 7 8							
1 2	ω	4	5	6	+	7	7 8	7 8 9=(6+7+8)	-	9=(6+7+8) 10	9=(6+7+8) 10 11	9=(6+7+8) 10 11 12	9=(6+7+8) 10 11 12 13=(10+11+12)	9=(6+7+8) 10 11 12 13=(10+11+12) 14=(0+10)	9=(6+7+8) 10 11 12 13=(10+11+12) 14=(3+10) 13=(3+11)
A. Allotments received from DBM					t	0 750 000 70		4 007 ACO 4	20 22 22 20 01 23 20 20 20 20 20 20 20 20 20 20 20 20 20	4 024 793 65 40 303 555 38	4 024 793 65 40 303 555 38	40 247 20 CC 01 10 20 CC 02 00 00 00 00 00 00 00 00 00 00 00 00	4 024 732 66 07 07 77 77 77 77 77 77 77 77 77 77 77	4 024 702 6E 032 CCC 01 33 CCC 15 4 CCC 15 4 CCC 15	4 024 722 EE 40 702 RER 28
1 Comprehensive Release per RA No. 11639 GAA	2022	Agency Specific Budget	01 1 02 101		t	0,357,032.73		402472200	4 034 733 66 40 303 555 38	4 024 722 65 40 202 555 38	4 024 722 65 40 202 555 38	4 024 722 65 40 202 555 28	1,034,723,65 40,303,65,38	1,1934,172,103 10,294,172,173 10,294 10,294 10,	1,394,725.00 10,295,000.00 1,397,802.73 1,394,725.00 1,397,802.73 1,394,725.00 1,397,802.73 1,394,725.00 1,397,802.73
Sub-total					t	8,357,832.73	8,357,832.73 1,934,722.55	1	1,934,722.60	1,934,722.65 10,292,300.36	1,934,722.55	1,934,722.60	1,934,722.63	1,934,722,00	1,946,722.00 11,242,000.00
B. Sub-allotments received from					t										
Central Office/Regional Office					+										
					+										
					T										
					1										
Sub-Total					00	8.357.832.73	357,832,73 1,934,722.65		1,934,722.65	1,934,722.65 10,292,555.38	1,934,722.65 10,292,555.38	1,934,722.65 10,292,555.38	1,934,722.65 10,292,555.38	1,934,722.65 10,292,555.38	1,934,722,65 10,292,555.38
Total Allotments															
	Summary by	Summary by Funding Source Code:													0 257 027 72
	Agency Specific Budget	offic Budget	01 1 02 101			8,357,832.73	,357,832.73 1,934,722.65	Ι.	1,934,722.65	1,934,722.65 10,292,555.38	1,934,722.65 10,292,555.38	1,934,722.65 10,292,555.38	1,934,722.65 10,292,555.38	1,934,722.65 10,292,555.38	1,934,722.65 10,292,555.38
	RLIP		01 1 04 102												
	MPBF		01 1 02 406		Г										
	SAA														
	Pension & Gratuity Fund	d.	01 1 02 407												
	Contingent		01 1 02 402												
	NDRRM		01 1 02 401			4	*								
					00	357.832.73		8,357,832.73 1,934,722.65 10,292,555.38	1,934,722.65	1.934.722.65	1 934 722 65 10 292 555 38	1.934.722.65 10.292.555.38	1.934.722.65 10.292.555.38	1.934.722.65 10.292.555.38	1 934 722 65 10 292 555 38

SHERYL P. SORIANO Acting Administrative Officer V Prepared By:

Certified Correct:

Recommending Approval:

JOSELIPO O HALLAZGO
Acting Chief, Finance Division

Approved By:

SEC. JOSEPH B. ENCABO Chairman