

Department : DEPARTMENT OF TRADE AND INDUSTRY
Agency : COOPERATIVE DEVELOPMENT AUTHORITY
Operating Unit : Central and Extension Offices

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments Number	Date	Funding Source Description	UACS Code	Allotments / Sub-Allotments received from COs / ROs			Sub-Allotment to Regional/Operating Units			Total Allotments / Net of Sub-allotments									
					PS	MOOE	CO	PS	MOOE	CO	PS	MOOE	CO	Total						
1	001-00-2025-01	January 13, 2025	Agency Specific Budget	01 1 02 101	-	4,800,000.00	-	4,800,000.00	-	-	-	-	-	-	-	-	-	-		
2	002-00-2025-01	January 13, 2025	Agency Specific Budget	01 1 02 101	-	150,000.00	-	150,000.00	-	-	-	-	-	-	-	-	-	-		
3	003-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	-	3,750,000.00	-	3,750,000.00	-	-	-	-	-	-	-	-	-	-		
4	004-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	-	3,950,000.00	-	3,950,000.00	-	-	-	-	-	-	-	-	-	-		
5	005-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	-	3,950,000.00	-	3,950,000.00	-	-	-	-	-	-	-	-	-	-		
6	006-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	-	3,750,000.00	-	3,750,000.00	-	-	-	-	-	-	-	-	-	-		
7	007-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	-	3,800,000.00	-	3,800,000.00	-	-	-	-	-	-	-	-	-	-		
8	008-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	-	4,750,000.00	-	4,750,000.00	-	-	-	-	-	-	-	-	-	-		
9	009-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	-	3,950,000.00	-	3,950,000.00	-	-	-	-	-	-	-	-	-	-		
10	010-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	-	5,500,000.00	-	5,500,000.00	-	-	-	-	-	-	-	-	-	-		
11	011-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	-	3,950,000.00	-	3,950,000.00	-	-	-	-	-	-	-	-	-	-		
12	012-00-2025-01	January 17, 2025	Agency Specific Budget	01 1 02 101	-	3,850,000.00	-	3,850,000.00	-	-	-	-	-	-	-	-	-	-		
13	013-00-2025-01	January 31, 2025	Agency Specific Budget	01 1 02 101	-	1,000,000.00	-	1,000,000.00	-	-	-	-	-	-	-	-	-	-		
14	014-00-2025-01	January 31, 2025	Agency Specific Budget	01 1 02 101	-	500,000.00	-	500,000.00	-	-	-	-	-	-	-	-	-	-		
15	015-00-2025-02	February 10, 2025	Agency Specific Budget	01 1 02 101	-	20,016.00	-	20,016.00	-	-	-	-	-	-	-	-	-	-		
16	018-00-2025-02	February 10, 2025	Agency Specific Budget	01 1 02 101	-	500,000.00	-	500,000.00	-	-	-	-	-	-	-	-	-	-		
17	019-00-2025-02	February 17, 2025	Agency Specific Budget	01 1 02 101	-	500,000.00	-	500,000.00	-	-	-	-	-	-	-	-	-	-		
18	020-00-2025-02	February 21, 2025	Agency Specific Budget	01 1 02 101	-	11,810.42	-	11,810.42	-	-	-	-	-	-	-	-	-	-		
19	022-00-2025-03	March 03, 2025	Agency Specific Budget	01 1 02 101	-	16,751.00	-	16,751.00	-	-	-	-	-	-	-	-	-	-		
20	039-00-2025-03	March 03, 2025	Agency Specific Budget	01 1 02 101	-	500,000.00	-	500,000.00	-	-	-	-	-	-	-	-	-	-		
21	041-00-2025-03	March 03, 2025	Agency Specific Budget	01 1 02 101	-	500,000.00	-	500,000.00	-	-	-	-	-	-	-	-	-	-		
22	042-00-2025-03	March 03, 2025	Agency Specific Budget	01 1 02 101	-	500,000.00	-	500,000.00	-	-	-	-	-	-	-	-	-	-		
23	044-00-2025-03	March 21, 2025	Agency Specific Budget	01 1 02 101	-	11,128.00	-	11,128.00	-	-	-	-	-	-	-	-	-	-		
Sub-Total					-	53,259,705.42	-	53,259,705.42	-	-	-	-	-	-	-	-	-	-	-	
Total Allotments					-	168,693,513.87	-	151,274,900.00	-	319,968,413.87	-	-	-	-	-	-	-	-	-	-
Summary by Funding Source Code:																				
Agency Specific Budget					01 1 02 101	-	115,433,808.45	-	151,274,900.00	-	266,708,708.45	-	-	-	-	-	-	-	-	-
SAA					-	53,259,705.42	-	-	-	53,259,705.42	-	-	-	-	-	-	-	-	-	-
					-	168,693,513.87	-	151,274,900.00	-	319,968,413.87	-	-	-	-	-	-	-	-	-	-

Prepared By: 
SHEXYL P. SORIANO
Administrative Officer IV

Certified Correct: 
DIVINE M. AGNITH E. ELICANO
Administrative Officer V

Recommending Approval: 
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OIC, Finance Division

Approved By: 
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Chairman