

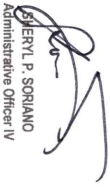
**STATEMENT OF APPROVED BUDGET UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS**  
 (for Implementing Agency use only)  
 As at the Quarter Ending June 30, 2025

FAR No. 6 - PCA

Department : Department of Trade and Industry  
 Agency/Entity : Cooperative Development Authority  
 Operating Unit : Central Office and Extension Offices  
 Fund Cluster : 07 - Trust Receipts

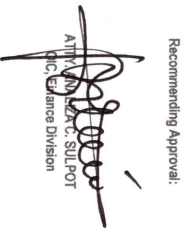
X  
 Inter Agency Fund Transfer  
 Grants and Donations (less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	Utilizations									Disbursements			Balances	
					1st Quarter Ending Mar-31	2nd Quarter Ending Jun-30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar-31	2nd Quarter Ending Jun-30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
Philippine Coconut Authority																		
Project Title: Coconut Farmers and Industry Development Plan (C-FIDP)																		
PS		250,000,000.00	-	250,000,000.00	-	29,148,129.52	-	-	-	29,148,129.52	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	29,148,129.52	-	-	-	29,148,129.52	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>		<b>250,000,000.00</b>	<b>-</b>	<b>250,000,000.00</b>	<b>-</b>	<b>29,148,129.52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,148,129.52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
PS		-	-	-	-	29,148,129.52	-	-	-	29,148,129.52	-	-	-	-	-	-	-	-
MOOE		250,000,000.00	-	250,000,000.00	-	-	-	-	-	-	21,185,259.84	-	-	-	21,185,259.84	220,851,870.48	7,962,869.68	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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