

List of Allotments and Sub-Allotments
As of March 31, 2024

Department : DEPARTMENT OF TRADE AND INDUSTRY
Agency : COOPERATIVE DEVELOPMENT AUTHORITY
Operating Unit : Central and Extension Offices

FAR No. 18 (REGULAR)
X
Current Year Appropriations
Continuing Appropriations
Supplemental Appropriations

No.	Allotments / Sub-Allotments	Date	Description	Funding Source	UACS Code	Allotments / Sub-Allotments received from COs / ROs			Sub-Allotment to Regions/Operating Units			Total Allotments / Net of Sub-Allotments				
						PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO
1	Comprehensive Release per RA No. 11936 GAA	January 2, 2024	Agency Specific Budget	01 1 01 101	444,855,000.00	695,367,000.00	195,409,000.00	1,335,631,000.00	-	-	-	1,335,631,000.00	444,855,000.00	695,367,000.00	195,409,000.00	1,335,631,000.00
2	SARO No. SARO-BMB-A-24-0000283	January 2, 2024	Agency Specific Budget	01 1 01 102	40,852,000.00	-	-	40,852,000.00	-	-	-	40,852,000.00	40,852,000.00	-	-	40,852,000.00
3	SARO No. SARO-BMB-A-24-0000833	February 1, 2024	Pension and Gratuity Fund	01 1 01 407	181,878.00	-	-	181,878.00	-	-	-	181,878.00	181,878.00	-	-	181,878.00
4	SARO No. SARO-BMB-A-24-0000833	March 1, 2024	Pension and Gratuity Fund	01 1 01 407	272,464.00	-	-	272,464.00	-	-	-	272,464.00	272,464.00	-	-	272,464.00
5	SARO No. SARO-BMB-A-24-0000851	March 1, 2024	Pension and Gratuity Fund	01 1 01 407	1,049,670.00	-	-	1,049,670.00	-	-	-	1,049,670.00	1,049,670.00	-	-	1,049,670.00
6	SARO No. SARO-BMB-A-24-0001332	March 4, 2024	Pension and Gratuity Fund	01 1 01 407	534,479.00	-	-	534,479.00	-	-	-	534,479.00	534,479.00	-	-	534,479.00
7	SARO No. SARO-BMB-A-24-0001332	March 20, 2024	Pension and Gratuity Fund	01 1 01 407	1,539,056.00	-	-	1,539,056.00	-	-	-	1,539,056.00	1,539,056.00	-	-	1,539,056.00
8	SARO No. SARO-BMB-A-24-0001458	March 26, 2024	Pension and Gratuity Fund	01 1 01 407	91,163.00	-	-	91,163.00	-	-	-	91,163.00	91,163.00	-	-	91,163.00
	Sub-total				489,975,710.00	695,367,000.00	195,409,000.00	1,380,751,710.00	-	-	-	1,380,751,710.00	489,975,710.00	695,367,000.00	195,409,000.00	1,380,751,710.00
	Central Office/Regional Office															
1	SAA No. 001-02-2024-01	January 25, 2025	Agency Specific Budget	01 1 01 101	10,700.00	-	-	10,700.00	-	-	-	10,700.00	10,700.00	-	-	10,700.00
2	SAA No. 001-14-2023-01	January 25, 2026	Agency Specific Budget	01 1 01 101	8,700.00	-	-	8,700.00	-	-	-	8,700.00	8,700.00	-	-	8,700.00
3	SAA No. 001-03-2024-01	January 25, 2027	Agency Specific Budget	01 1 01 101	5,700.00	-	-	5,700.00	-	-	-	5,700.00	5,700.00	-	-	5,700.00
4	SAA No. 001-04-2024-01	January 25, 2028	Agency Specific Budget	01 1 01 101	6,700.00	-	-	6,700.00	-	-	-	6,700.00	6,700.00	-	-	6,700.00
5	SAA No. 001-17-2023-01	January 25, 2029	Agency Specific Budget	01 1 01 101	14,700.00	-	-	14,700.00	-	-	-	14,700.00	14,700.00	-	-	14,700.00
6	SAA No. 001-07-2024-01	January 25, 2030	Agency Specific Budget	01 1 01 101	28,400.00	-	-	28,400.00	-	-	-	28,400.00	28,400.00	-	-	28,400.00
7	SAA No. 001-12-2024-01	January 25, 2031	Agency Specific Budget	01 1 01 101	17,700.00	-	-	17,700.00	-	-	-	17,700.00	17,700.00	-	-	17,700.00
8	SAA No. 001-13-2024-01	January 25, 2032	Agency Specific Budget	01 1 01 101	3,000.00	-	-	3,000.00	-	-	-	3,000.00	3,000.00	-	-	3,000.00
9	SAA No. 002-14-2024-01	January 31, 2025	Agency Specific Budget	01 1 01 101	1,537,375.00	-	-	1,537,375.00	-	-	-	1,537,375.00	1,537,375.00	-	-	1,537,375.00
10	SAA No. 002-14-2024-01	January 31, 2026	Agency Specific Budget	01 1 01 101	850,959.00	-	-	850,959.00	-	-	-	850,959.00	850,959.00	-	-	850,959.00
11	SAA No. 001-01-2024-01	January 31, 2027	Agency Specific Budget	01 1 01 101	1,382,655.00	-	-	1,382,655.00	-	-	-	1,382,655.00	1,382,655.00	-	-	1,382,655.00
12	SAA No. 002-02-2024-02	January 31, 2028	Agency Specific Budget	01 1 01 101	990,943.00	-	-	990,943.00	-	-	-	990,943.00	990,943.00	-	-	990,943.00
13	SAA No. 002-02-2024-02	January 31, 2029	Agency Specific Budget	01 1 01 101	1,081,811.00	-	-	1,081,811.00	-	-	-	1,081,811.00	1,081,811.00	-	-	1,081,811.00
14	SAA No. 002-04-2024-01	January 31, 2030	Agency Specific Budget	01 1 01 101	1,425,633.00	-	-	1,425,633.00	-	-	-	1,425,633.00	1,425,633.00	-	-	1,425,633.00
15	SAA No. 002-04-2024-01	January 31, 2031	Agency Specific Budget	01 1 01 101	888,871.00	-	-	888,871.00	-	-	-	888,871.00	888,871.00	-	-	888,871.00
16	SAA No. 001-06-2024-01	January 31, 2032	Agency Specific Budget	01 1 01 101	1,215,656.00	-	-	1,215,656.00	-	-	-	1,215,656.00	1,215,656.00	-	-	1,215,656.00
17	SAA No. 001-06-2024-01	January 31, 2033	Agency Specific Budget	01 1 01 101	1,294,244.00	-	-	1,294,244.00	-	-	-	1,294,244.00	1,294,244.00	-	-	1,294,244.00
18	SAA No. 002-07-2024-01	January 31, 2034	Agency Specific Budget	01 1 01 101	924,635.00	-	-	924,635.00	-	-	-	924,635.00	924,635.00	-	-	924,635.00
19	SAA No. 001-08-2024-01	January 31, 2035	Agency Specific Budget	01 1 01 101	963,929.00	-	-	963,929.00	-	-	-	963,929.00	963,929.00	-	-	963,929.00
20	SAA No. 001-08-2024-01	January 31, 2036	Agency Specific Budget	01 1 01 101	362,240.00	-	-	362,240.00	-	-	-	362,240.00	362,240.00	-	-	362,240.00
21	SAA No. 001-10-2024-01	January 31, 2038	Agency Specific Budget	01 1 01 101	1,044,973.00	-	-	1,044,973.00	-	-	-	1,044,973.00	1,044,973.00	-	-	1,044,973.00
22	SAA No. 001-11-2024-01	January 31, 2039	Agency Specific Budget	01 1 01 101	613,967.00	-	-	613,967.00	-	-	-	613,967.00	613,967.00	-	-	613,967.00
23	SAA No. 001-12-2024-01	January 31, 2040	Agency Specific Budget	01 1 01 101	783,422.00	-	-	783,422.00	-	-	-	783,422.00	783,422.00	-	-	783,422.00
24	SAA No. 001-16-2024-01	February 7, 2025	Agency Specific Budget	01 1 01 101	838,679.00	-	-	838,679.00	-	-	-	838,679.00	838,679.00	-	-	838,679.00
25	SAA No. 002-01-2024-02	February 16, 2025	Agency Specific Budget	01 1 01 101	230,000.00	-	-	230,000.00	-	-	-	230,000.00	230,000.00	-	-	230,000.00
26	SAA No. 003-13-2024-02	February 16, 2026	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
27	SAA No. 003-14-2024-02	February 16, 2027	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
28	SAA No. 003-01-2024-02	February 16, 2028	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
29	SAA No. 003-01-2024-02	February 16, 2029	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
30	SAA No. 003-03-2024-02	February 16, 2030	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
31	SAA No. 003-04-2024-02	February 16, 2031	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
32	SAA No. 003-17-2024-02	February 16, 2032	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
33	SAA No. 002-05-2024-02	February 16, 2033	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
34	SAA No. 002-06-2024-02	February 16, 2034	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
35	SAA No. 001-07-2024-02	February 16, 2035	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
36	SAA No. 002-08-2024-02	February 16, 2036	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
37	SAA No. 002-09-2024-02	February 16, 2037	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
38	SAA No. 002-10-2024-02	February 16, 2038	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
39	SAA No. 002-11-2024-02	February 16, 2039	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
40	SAA No. 003-12-2024-02	February 16, 2040	Agency Specific Budget	01 1 01 101	400,000.00	-	-	400,000.00	-	-	-	400,000.00	400,000.00	-	-	400,000.00
41	SAA No. 002-16-2024-02	February 19, 2025	Agency Specific Budget	01 1 01 101	1,250,000.00	-	-	1,250,000.00	-	-	-	1,250,000.00	1,250,000.00	-	-	1,250,000.00
42	SAA No. 004-13-2024-02	February 19, 2026	Agency Specific Budget	01 1 01 101	1,250,000.00	-	-	1,250,000.00	-	-	-	1,250,000.00	1,250,000.00	-	-	1,250,000.00
43	SAA No. 004-14-2024-02	February 19, 2027	Agency Specific Budget	01 1 01 101	1,250,000.00	-	-	1,250,000.00	-	-	-	1,250,000.00	1,250,000.00	-	-	1,250,000.00
44	SAA No. 004-01-2024-02	February 19, 2028	Agency Specific Budget	01 1 01 101	1,250,000.00	-	-	1,250,000.00	-	-	-	1,250,000.00	1,250,000.00	-	-	1,250,000.00
45	SAA No. 004-02-2024-02	February 19, 2029	Agency Specific Budget	01 1 01 101	1,250,000.00	-	-	1,250,000.00	-	-	-	1,250,000.00	1,250,000.00	-	-	1,250,000.00
46	SAA No. 003-03-2024-02	February 19, 2030	Agency Specific Budget	01 1 01 101	1,250,000.00	-	-	1,250,000.00	-	-	-	1,250,000.00	1,250,000.00	-	-	1,250,000.00
47	SAA No. 004-04-2024-02	February 19, 2031	Agency Specific Budget	01 1 01 101	1,250,000.00	-	-	1,250,000.00	-	-	-	1,250,000.00	1,250,000.00	-	-	1,250,000.00
48	SAA No. 003-05-2024-02	February 19, 2032	Agency Specific Budget	01 1 01 101	1,250,000.00	-	-	1,250,000.00	-	-	-	1,250,000.00	1,250,000.00	-	-	1,250,000.00
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List of Allotments and Sub-Allotments
As of March 31, 2024

Department : DEPARTMENT OF TRADE AND INDUSTRY
Agency : COOPERATIVE DEVELOPMENT AUTHORITY
Operating Unit : Central and Extension Offices

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

FAR No. 1-B (REGULAR)

No.	Allotments / Sub-Allotments Number	Date	Description	Funding Source	UACS Code	Allotments / Sub-Allotments received from COs / ROs			Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
						PS	MOOE	CO	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
55	SA A No. 003-11-2024-02	February 19, 2024	Agency Specific Budget	01 1 01 101	1,250,000.00			1,250,000.00		(1,250,000.00)		(1,250,000.00)					
56	SA A No. 004-12-2024-02	February 19, 2024	Agency Specific Budget	01 1 01 101	1,250,000.00			1,250,000.00		(1,250,000.00)		(1,250,000.00)					
57	SA A No. 003-16-2024-02	February 19, 2024	Agency Specific Budget	01 1 01 101	1,250,000.00			1,250,000.00		(1,250,000.00)		(1,250,000.00)					
58	SA A No. 005-01-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	283,309.20			283,309.20		(283,309.20)		(283,309.20)					
59	SA A No. 005-02-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	313,309.20			313,309.20		(313,309.20)		(313,309.20)					
60	SA A No. 004-03-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	313,309.20			313,309.20		(313,309.20)		(313,309.20)					
61	SA A No. 005-04-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	283,309.20			283,309.20		(283,309.20)		(283,309.20)					
62	SA A No. 004-05-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	283,309.20			283,309.20		(283,309.20)		(283,309.20)					
63	SA A No. 004-06-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	313,309.20			313,309.20		(313,309.20)		(313,309.20)					
64	SA A No. 005-07-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	283,309.20			283,309.20		(283,309.20)		(283,309.20)					
65	SA A No. 004-08-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	283,309.20			283,309.20		(283,309.20)		(283,309.20)					
66	SA A No. 004-09-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	283,309.20			283,309.20		(283,309.20)		(283,309.20)					
67	SA A No. 004-11-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	283,309.20			283,309.20		(283,309.20)		(283,309.20)					
68	SA A No. 004-11-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	283,309.20			283,309.20		(283,309.20)		(283,309.20)					
69	SA A No. 005-12-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	313,309.20			313,309.20		(313,309.20)		(313,309.20)					
70	SA A No. 005-13-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	283,309.20			283,309.20		(283,309.20)		(283,309.20)					
71	SA A No. 005-14-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	122,670.00			122,670.00		(122,670.00)		(122,670.00)					
72	SA A No. 004-16-2024-02	February 26, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
73	SA A No. 005-17-2024-02	March 6, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
74	SA A No. 006-04-2024-03	March 6, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
75	SA A No. 006-13-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
76	SA A No. 006-14-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
77	SA A No. 006-01-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	100,000.00			100,000.00		(100,000.00)		(100,000.00)					
78	SA A No. 006-02-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
79	SA A No. 005-03-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
80	SA A No. 007-04-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
81	SA A No. 006-17-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
82	SA A No. 005-05-2024-02	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
83	SA A No. 006-06-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
84	SA A No. 006-07-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
85	SA A No. 005-08-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
86	SA A No. 005-09-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
87	SA A No. 005-10-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	120,000.00			120,000.00		(120,000.00)		(120,000.00)					
88	SA A No. 005-11-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	100,000.00			100,000.00		(100,000.00)		(100,000.00)					
89	SA A No. 006-12-2024-03	March 8, 2024	Agency Specific Budget	01 1 01 101	110,000.00			110,000.00		(110,000.00)		(110,000.00)					
90	SA A No. 005-16-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	50,000.00			50,000.00		(50,000.00)		(50,000.00)					
91	SA A No. 007-14-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
92	SA A No. 007-13-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
93	SA A No. 008-14-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
94	SA A No. 007-01-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
95	SA A No. 007-02-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
96	SA A No. 006-03-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
97	SA A No. 008-04-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
98	SA A No. 007-12-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
99	SA A No. 006-05-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
100	SA A No. 006-06-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
101	SA A No. 007-07-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
102	SA A No. 006-08-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
103	SA A No. 006-09-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
104	SA A No. 006-10-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
105	SA A No. 006-11-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
106	SA A No. 007-12-2024-03	March 21, 2024	Agency Specific Budget	01 1 01 101	25,000.00			25,000.00		(25,000.00)		(25,000.00)					
107	SA A No. 006-16-2024-03	March 22, 2024	Agency Specific Budget	01 1 01 101	58,850.00			58,850.00		(58,850.00)		(58,850.00)					
108	SA A No. 008-13-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00			264,000.00		(264,000.00)		(264,000.00)					
109	SA A No. 008-14-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00			264,000.00		(264,000.00)		(264,000.00)					
110	SA A No. 008-13-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00			264,000.00		(264,000.00)		(264,000.00)					
111	SA A No. 008-01-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00			264,000.00		(264,000.00)		(264,000.00)					
112	SA A No. 008-02-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00			264,000.00		(264,000.00)		(264,000.00)					
113	SA A No. 007-03-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00			264,000.00		(264,000.00)		(264,000.00)					
114	SA A No. 009-04-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00			264,000.00		(264,000.00)		(264,000.00)					
115	SA A No. 007-05-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00			264,000.00		(264,000.00)		(264,000.00)					
116	SA A No. 007-06-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00			264,000.00		(264,000.00)		(264,000.00)					
117	SA A No. 009-07-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00			264,000.00		(264,000.00)		(264,000.00)					

List of Allotments and Sub-Allotments
As of March 31, 2024

Department : DEPARTMENT OF TRADE AND INDUSTRY
Agency : COOPERATIVE DEVELOPMENT AUTHORITY
Operating Unit : Central and Extension Offices

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

FAR No. 1-B (REGULAR)

No.	Allotments / Sub-Allotments Number	Date	Funding Source Description	UACS Code	Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
					PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
121	SAA No. 007-16-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00	264,000.00	264,000.00	792,000.00	(264,000.00)	(264,000.00)	(264,000.00)	(792,000.00)	-	-	-	-
122	SAA No. 008-12-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	264,000.00	264,000.00	264,000.00	792,000.00	(264,000.00)	(264,000.00)	(264,000.00)	(792,000.00)	-	-	-	-
123	SAA No. 007-16-2024-03	March 25, 2024	Agency Specific Budget	01 1 01 101	53,811,059.20	53,811,059.20	53,811,059.20	167,433,178.20	(53,811,059.20)	(53,811,059.20)	(53,811,059.20)	(167,433,178.20)	-	-	-	-
	Sub-Total				489,375,710.00	749,172,059.20	195,409,000.00	1,433,962,769.20	-	(53,811,059.20)	-	(53,811,059.20)	489,375,710.00	695,367,000.00	195,409,000.00	1,380,151,710.00
	Total Allotments															
Summary by Funding Source Code:																
Agency Specific Budget				01 1 01 101	444,855,000.00	695,367,000.00	195,409,000.00	1,335,631,000.00	-	-	-	-	444,855,000.00	695,367,000.00	195,409,000.00	1,335,631,000.00
RLIP				01 1 04 102	40,852,000.00	-	-	40,852,000.00	-	-	-	-	40,852,000.00	-	-	40,852,000.00
MPBF				01 1 01 405	-	-	-	-	-	-	-	-	-	-	-	-
SAA				01 1 01 407	3,668,710.00	53,811,059.20	-	57,479,769.20	(53,811,059.20)	-	-	(53,811,059.20)	3,668,710.00	-	-	3,668,710.00
Contingent Fund				01 1 01 402	-	-	-	-	-	-	-	-	-	-	-	-
MORRM				01 1 01 401	-	-	-	-	-	-	-	-	-	-	-	-
MPBF - Staffing Modifications/Upgrading of Salaries				01 1 05 559	489,375,710.00	749,172,059.20	195,409,000.00	1,433,962,769.20	-	(53,811,059.20)	-	(53,811,059.20)	489,375,710.00	695,367,000.00	195,409,000.00	1,380,151,710.00

Prepared By:

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MELJOR P. CARINO
Supervisor Administrative Officer

Recommending Approval:

JOSELYN O. HALLAZGO
Acting Chief, Finance Division

Approved By:

USFC: JOSEPH B. ENCALBO
Chairman