STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
BY OBJECT OF EXPENDITURES FOR TRUST RECEIPTS

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Department of Trade and Industry Department of Trade Budget D		3 y ,	Approved E				val:	ecommending Appro	z.				Certified Correct:	_			Prepared By:	
Department of Trade and Inclusival Control and Extension Offices PCA Proposed Budgets PCA	120.54 4,609,977.94	\perp	44,492,91			8,178,781.12		49,102,879.46		38,562,407.81	10,540,471.65		375,000,000.00		375,000,000.00		TOTAL	GRAND
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Cooperative not of Tragle and Industry Central and Extension Offices Approved Budget Approved Budget Approved Budgeted Reductions, Revenue Revenue Receipts Approved Budgeted Approved Budgete																	SPECIFIC BUDGET	A. AGENCY
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Department of Tragle and Industry Cooperative Development Authority Control and Exemplor - PCA Trust Receipts - PCA Approved Budget Approved Budgeted Approved Budgeted Approved Budgeted Approved Budgeted Approved Budgeted Approved Budgeted Adjustments Approved Budgeted Approved Budget	Due and Demandable	 		Dac. 31	Sept. 30	June 30	March 31		Dec. 31	Sept. 30	June 30	March 31	Revenue	Modifications/ Augmentations)	Revenuel Receipts			
Department of Tragle and Industry Coperative Development Authority Central and Extension Offices Trust Receipts - PCA Approved Budget Utilizations Balan		Unutilized B	Total	4th Quarter Ending	3rd Quarter Ending	2nd Quarter Ending	1st Quarter Ending	Total	4th Quarter Ending	3rd Quarter Ending	2nd Quarter Ending	1st Quarter Ending	Adjusted Budgeted	Adjustments (Additions,	Approved Budgeted		Particulars	
Department of Trade and Industry Coperative Development Authority Central and Extension Offices Trust Receipts - PCA	Datailces	-		<u> </u>	Dispursement	The state of the s		-	Asia and the second	Utilizations	-			Approved Budget				
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