

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2022 Targets	2023 NEP Targets
Growth and viability of cooperative enterprises improved		P 446,378,000	P 440,182,000
COOPERATIVE DEVELOPMENT PROGRAM		P 305,925,000	P 289,550,000
Outcome Indicator(s)			
1. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively	292 from micro to small 159 from small to medium	301 from micro to small 164 from small to medium	301 from micro to small 164 from small to medium
2. Number of cooperatives implementing best practices	1,391	1,461	1,535
3. Number of cooperative business process facilitated through value chain	312	328	328
Output Indicator(s)			
1. Percentage and number of registered cooperatives provided with technical assistance	80% or 15,801	80% or 12,065	80% or 12,065
2. Percentage of clients who rated the technical assistance or other development intervention as good or better	80%	80%	80%
3. Percentage of technical assistance or other development intervention rendered within the prescribed period	80%	80%	80%
COOPERATIVE REGULATION PROGRAM		P 140,453,000	P 150,632,000
Outcome Indicator(s)			
1. Percentage of cooperatives compliant with laws, policies and regulations	80%	80%	80%
Output Indicator(s)			
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period	100%	100%	100%
2. Percentage of cooperatives which rated registration/ amendment processes as good or better	80%	80%	80%
3. Percentage of registered cooperatives inspected/ examined within the year	100%	80%	80%
4. Percentage of non-compliant cooperatives complying with sanctions and directives	60%	60%	60%
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint	80%	80%	80%