

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
50213010-02	Cleaning of Aircon units.	CDA- GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-02-2025	03-02-2025	N/A	03-02-2025	03-02-2025	04-02-2025	N/A	17-02-2025	24-02-2025	Government of the Philippines (current year's budget)	13,100.00	13,100.00	0.00	11,850.00	11,850.00	0.00									
50202010-00	Lease of Venue Food and catering services, and venue during the Convergence of Stakeholders for the Pilot Implementation of the Framework on Strengthening the Philippine Agricultural Cooperatives Ecosystem (PACE) on February 7, 2025 to be held in Tacloban City	CDA- Registration	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	03-02-2025	03-02-2025	N/A	03-02-2025	03-02-2025	04-02-2025	04-02-2025	07-02-2025	07-02-2025	Government of the Philippines (current year's budget)	30,000.00	30,000.00	0.00	29,200.00	29,200.00	0.00									
50202010-00	Rental of ED. Van for the CDA R8 Awarding of financial grant "Sa Kooperabla Imee Solusyon" Program on February 9, 2025	CDA- CPDAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06-02-2025	06-02-2025	N/A	06-02-2025	06-02-2025	07-02-2025	N/A	09-02-2025	19-02-2025	Government of the Philippines (current year's budget)	27,875.00	27,875.00	0.00	27,810.00	27,810.00	0.00									
50202010-00	Lease of Venue Food and Catering services, and use of venue during the CDA R8 Awarding of financial grant "Sa Kooperabla Imee Solusyon" Program on February 9, 2025	CDA- CPDAS	No	NP-53.10 Lease of Real Property and Venue	N/A	29-01-2025	N/A	03-02-2025	03-02-2025	03-02-2025	N/A	03-02-2025	04-02-2025	04-02-2025	04-02-2025	09-02-2025	09-02-2025	Government of the Philippines (current year's budget)	109,300.00	109,300.00	0.00	102,000.00	102,000.00	0.00									
10404010-00	Procurement of office supplies for official use (based on APP CSE for FY 2025)	CDA	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-02-2025	19-02-2025	N/A	21-02-2025	21-02-2025	Government of the Philippines (current year's budget)	42,718.29	42,718.29	0.00	42,718.29	42,718.29	0.00									
10404010-00	Procurement of office supplies for official use (based on APP CSE for FY 2025)	CDA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	15-02-2025	N/A	26-02-2025	26-02-2025	26-02-2025	N/A	26-02-2025	03-03-2025	06-03-2025	06-03-2025	30-06-2025	30-06-2025	Government of the Philippines (current year's budget)	90,000.00	90,000.00	0.00	82,046.00	82,046.00	0.00									
10404010-00	Procurement of office supplies for official use (based on APP CSE for FY 2025)	CDA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	15-02-2025	N/A	26-02-2025	26-02-2025	26-02-2025	N/A	26-02-2025	03-03-2025	06-03-2025	06-03-2025	21-03-2025	21-03-2025	Government of the Philippines (current year's budget)	58,080.00	58,080.00	0.00	47,555.00	47,555.00	0.00									
10404010-00	Procurement of office supplies for official use (based on APP CSE for FY 2025)	CDA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	15-02-2025	N/A	26-02-2025	26-02-2025	26-02-2025	N/A	26-02-2025	03-03-2025	06-03-2025	06-03-2025	23-06-2025	23-06-2025	Government of the Philippines (current year's budget)	135,000.00	135,000.00	0.00	128,044.00	128,044.00	0.00									
50202010-00	Van rental for the CDA R8 Awarding of financial grant "Sa Kooperabla Imee Solusyon" Program on February 9, 2025	CDA- CPDAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	05-02-2025	05-02-2025	N/A	05-02-2025	05-02-2025	06-02-2025	N/A	09-02-2025	19-02-2025	Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	4,500.00	4,500.00	0.00									
50299020-00	Procurement of tarpaulin for the CDA R8 Awarding of financial grant "Sa Kooperabla Imee Solusyon" Program on February 9, 2025	CDA- CPDAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-02-2025	07-02-2025	N/A	07-02-2025	07-02-2025	07-02-2025	N/A	08-02-2025	09-02-2025	Government of the Philippines (current year's budget)	2,160.00	2,160.00	0.00	2,160.00	2,160.00	0.00									
50202010-00	Accommodation of CDA official for the conduct of CDA R8 Awarding of financial grant "Sa Kooperabla Imee Solusyon" Program on February 9, 2025	CDA- CPDAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06-02-2025	06-02-2025	N/A	06-02-2025	07-02-2025	07-02-2025	N/A	09-02-2025	09-02-2025	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	9,156.82	9,156.82	0.00									
50202010-00	Additional food and catering services for conduct of CDA R8 Awarding of financial grant "Sa Kooperabla Imee Solusyon" Program on February 9, 2025	CDA- CPDAS	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-02-2025	07-02-2025	N/A	09-02-2025	09-02-2025	Government of the Philippines (current year's budget)	47,600.00	47,600.00	0.00	47,600.00	47,600.00	0.00									
50202010-00	Lease of Venue Food and catering services, and venue during the MEMORANDUM OF AGREEMENT (MOA) SIGNING WITH STAKEHOLDERS for the Pilot Implementation of the Framework on Strengthening the Philippine Agricultural Cooperatives Ecosystem (PACE) on March 7, 2025 in Tacloban City	CDA- Registration	No	NP-53.10 Lease of Real Property and Venue	N/A	19-02-2025	N/A	26-02-2025	26-02-2025	26-02-2025	N/A	26-02-2025	27-02-2025	03-03-2025	03-03-2025	07-03-2025	07-03-2025	Government of the Philippines (current year's budget)	60,000.00	60,000.00	0.00	56,250.00	56,250.00	0.00									
50202010-00	Procurement of 2-pc folding plastic table for office use.	CDA- GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	20-02-2025	20-02-2025	N/A	20-02-2025	24-02-2025	28-03-2025	N/A	03-04-2025	03-04-2025	Government of the Philippines (current year's budget)	7,000.00	7,000.00	0.00	5,800.00	5,800.00	0.00									
50202010-03	Procurement of printer for Finance use.	CDA- Finance	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	06-03-2025	06-03-2025	N/A	06-03-2025	06-03-2025	07-03-2025	N/A	13-03-2025	13-03-2025	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	14,490.00	14,490.00	0.00									
50299030-00	Meals only during the TECHNICAL WORKING GROUP (TWG) Meeting in Preparation for MEMORANDUM OF AGREEMENT (MOA) SIGNING WITH STAKEHOLDERS for the Pilot Implementation of the Framework on Strengthening the Philippine Agricultural Cooperatives Ecosystem (PACE) on March 5, 2025 at CDA Office only.	CDA- Registration	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-03-2025	04-03-2025	N/A	04-03-2025	04-03-2025	04-03-2025	N/A	04-03-2025	06-03-2025	Government of the Philippines (current year's budget)	8,250.00	8,250.00	0.00	8,250.00	8,250.00	0.00									
50202010-00	Accommodation of the CDA official(s) for the conduct of MOA Signing on March 7, 2025 in Tacloban City	CDA- Registration	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06-03-2025	06-03-2025	N/A	06-03-2025	06-03-2025	06-03-2025	N/A	07-03-2025	07-03-2025	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	5,563.50	5,563.50	0.00									
50213060-01	Repair and Maintenance- Office Vehicle	CDA- GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-03-2025	19-03-2025	N/A	19-03-2025	20-03-2025	31-03-2025	N/A	01-04-2025	02-04-2025	Government of the Philippines (current year's budget)	22,000.00	22,000.00	0.00	21,235.00	21,235.00	0.00									
50299030-00	Meals only during the regional conduct of the Global History Week Celebration in Tacloban City on March 22, 2025.	CDA- CSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-03-2025	19-03-2025	N/A	19-03-2025	20-03-2025	20-03-2025	N/A	22-03-2025	24-03-2025	Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00									
50299030-00	Food and catering services during the CDR Assessment Tool Pilot Testing on March 25-27, 2025 in CDA Conference area.	CDA- CRTS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-03-2025	24-03-2025	N/A	24-03-2025	24-03-2025	24-03-2025	N/A	27-03-2025	27-03-2025	Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	44,993.50	44,993.50	0.00									
50202010-00	Training Expense (Lease of Venue) Food and catering services and use of function hall during the RPAPC cum Human Resource Capability Building Activity on May 14-16, 2025 in Tacloban City	CDA- Planning	No	NP-53.10 Lease of Real Property and Venue	N/A	05-05-2025	N/A	09-05-2025	09-05-2025	09-05-2025	N/A	09-05-2025	09-05-2025	13-05-2025	13-05-2025	16-05-2025	20-05-2025	Government of the Philippines (current year's budget)	120,000.00	120,000.00	0.00	120,000.00	120,000.00	0.00									
50202010-00	Training Expense (Lease of Venue) Food and Catering services and use of function hall during the Collaboration Meeting on Agency Interventions Following the MOA Signing on May 8, 2025 in Tacloban City.	CDA- Registration	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	30-04-2025	30-04-2025	N/A	30-04-2025	30-04-2025	02-05-2025	N/A	08-05-2025	08-05-2025	Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	36,000.00	36,000.00	0.00									
50202010-00	Car rental services from station to Alton, Northern Samar on April 26-27, 2025 to attend, participate in, and provide assistance to CDA officials - Ms. Lucina V. Saine, former CDA Chairperson and CDA OIC Administrator, and Dr. Ma. Lourdes P. Palco - during their engagement in the 25th AMOEC General Assembly Meeting in Alton, Northern Samar.	CDA- CSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-04-2025	24-04-2025	N/A	24-04-2025	25-04-2025	25-04-2025	N/A	28-04-2025	28-04-2025	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00									
50213060-01	Repair and Maintenance- Office Vehicle Procurement of materials and labor for 1cczu Crosswind (office vehicle) with Plate No. SAB-6536	CDA- GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	09-05-2025	09-05-2025	N/A	09-05-2025	09-05-2025	13-05-2025	N/A	17-05-2025	26-05-2025	Government of the Philippines (current year's budget)	32,020.00	32,020.00	0.00	32,020.00	32,020.00	0.00									

Code (PAP)	Procurement Project	PMO/End-User	Is this an EMV Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)		
50202010-00	Food and Catering Services, use of function hall and accommodation during the ORIENTATION ON THE PILOT IMPLEMENTATION OF THE FRAMEWORK ON STRENGTHENING THE PHILIPPINE AGRICULTURAL COOPERATIVES ECOSYSTEM and Training on Financial Literacy and Leadership - SAMAR PROVINCES on May 11-23, 2025 at Calbayog City.	CDA-Registration	No	NP-53.10 Lease of Real Property and Venue	N/A	06-05-2025	N/A	16-05-2025	16-05-2025	16-05-2025	N/A	16-05-2025	16-05-2025	16-05-2025	16-05-2025	22-05-2025	22-05-2025	Government of the Philippines (current year's budget)	138,100.00	138,100.00	0.00	135,320.00	135,320.00	0.00										
50202010-00	Hotel Accommodation of the resource person on the ORIENTATION ON THE PILOT IMPLEMENTATION OF THE FRAMEWORK ON STRENGTHENING THE PHILIPPINE AGRICULTURAL COOPERATIVES ECOSYSTEM and Training on Financial Literacy and Leadership - SAMAR PROVINCES on May 20, 2025	CDA-Planning	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	09-05-2025	09-05-2025	09-05-2025	N/A	09-05-2025	09-05-2025	13-05-2025	N/A	21-05-2025	21-05-2025	Government of the Philippines (current year's budget)	4,000.00	4,000.00	0.00	3,100.00	3,100.00	0.00										
50202010-00	Food and Catering Services and use of function hall during the Financial Management Training for Transport Service Cooperative on June 16-17, 2025 in Tacloban City.	CDA-Legal	No	NP-53.10 Lease of Real Property and Venue	N/A	24-05-2025	N/A	30-05-2025	30-05-2025	30-05-2025	N/A	30-05-2025	30-05-2025	02-06-2025	03-06-2025	17-06-2025	17-06-2025	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	80,000.00	80,000.00	0.00										
50299030-00	Meals only for the Feedbacking by the IAD Internal Quality Audit on the Issuance of CDC, Conduct of Inspection, and Accreditation of CBA by the CDA IAD on June 5, 2025	CDA-SES	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	30-05-2025	30-05-2025	30-05-2025	N/A	30-05-2025	30-05-2025	02-06-2025	N/A	05-06-2025	09-06-2025	Government of the Philippines (current year's budget)	6,750.00	6,750.00	0.00	6,750.00	6,750.00	0.00										
50213060-01	Repair and Maintenance- Office Vehicle	CDA-GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	30-05-2025	30-05-2025	30-05-2025	N/A	30-05-2025	30-05-2025	03-06-2025	N/A	27-06-2025	27-06-2025	Government of the Philippines (current year's budget)	28,210.00	28,210.00	0.00	28,210.00	28,210.00	0.00										
50202010-00	PM snacks only for CDA personnel and participants during the pilot implementation on the GUIDELINES OF EMPOWERING MICRO AND SMALL COOPERATIVES THROUGH STRATEGIC PARTNERSHIP WITH MEDIUM AND LARGE COOPERATIVES (MLCS) AND COOPERATIVE BANKS (CB) FOR INCREASED PARTICIPATION IN THE CREDIT SURETY FUND (CSF) Program on June 27, 2025	CDA-CSF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13-06-2025	13-06-2025	13-06-2025	N/A	13-06-2025	16-06-2025	16-06-2025	N/A	17-06-2025	17-06-2025	Government of the Philippines (current year's budget)	7,440.00	7,440.00	0.00	7,440.00	7,440.00	0.00										
50202010-00	Food and Catering services only during the 2025 2nd Quarter Regional Cooperative Development Council on June 19, 2025	CDA-CRITS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13-06-2025	13-06-2025	13-06-2025	N/A	13-06-2025	16-06-2025	17-06-2025	N/A	19-06-2025	19-06-2025	Government of the Philippines (current year's budget)	18,000.00	18,000.00	0.00	17,980.00	17,980.00	0.00										
50202010-00	Procurement of Office Supplies for CFDP use.	CDA-CPDAS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-04-2025	21-04-2025	N/A	21-04-2025	21-04-2025	21-04-2025	Government of the Philippines (current year's budget)	5,994.50	5,994.50	0.00	5,994.50	5,994.50	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
50202010-00	Procurement of Office Supplies for CFDP use.	CDA-CPDAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	05-04-2025	N/A	N/A	28-04-2025	28-04-2025	N/A	28-04-2025	07-05-2025	13-05-2025	13-05-2025	19-06-2025	19-06-2025	Government of the Philippines (current year's budget)	19,000.00	19,000.00	0.00	16,290.00	16,290.00	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
50202010-00	Procurement of Office Supplies for CFDP use.	CDA-CPDAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	05-04-2025	N/A	N/A	28-04-2025	28-04-2025	N/A	28-04-2025	07-05-2025	13-05-2025	13-05-2025	26-05-2025	26-05-2025	Government of the Philippines (current year's budget)	19,000.00	19,000.00	0.00	16,618.00	16,618.00	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
50202010-00	Procurement of Office Supplies for CFDP use.	CDA-CPDAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	05-04-2025	N/A	N/A	28-04-2025	28-04-2025	N/A	28-04-2025	07-05-2025	13-05-2025	13-05-2025	26-06-2025	26-06-2025	Government of the Philippines (current year's budget)	30,245.00	30,245.00	0.00	26,965.00	26,965.00	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
50202010-00	Training Expense Procurement of paraffin for official use.	CDA-CPDAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	10-04-2025	10-04-2025	N/A	10-04-2025	14-04-2025	14-04-2025	N/A	21-04-2025	21-04-2025	Government of the Philippines (current year's budget)	1,800.00	1,800.00	0.00	1,300.00	1,300.00	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
50202010-00	Training Expense (Lease of Venue) Food and catering services, use of function hall and accommodation during the Training of Trainers on Financial Literacy for Agricultural Youth in CFDP Cooperatives on April 22-24, 2025 in Tacloban City.	CDA-CPDAS	No	NP-53.10 Lease of Real Property and Venue	N/A	08-04-2025	N/A	15-04-2025	15-04-2025	15-04-2025	N/A	15-04-2025	15-04-2025	21-04-2025	21-04-2025	22-04-2025	24-04-2025	Government of the Philippines (current year's budget)	370,400.00	370,400.00	0.00	354,000.00	354,000.00	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
50202010-00	Food and services and venue during the Capacity Building Training for CFDP Beneficiary Cooperatives conducted on May 23, 2025 in Masin, Leyte.	CDA-CPDAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	16-05-2025	16-05-2025	N/A	16-05-2025	16-05-2025	23-05-2025	N/A	23-05-2025	23-05-2025	Government of the Philippines (current year's budget)	19,500.00	19,500.00	0.00	19,500.00	19,500.00	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
50202010-00	Training Expense (Lease of Venue) Batch 2 Food and Venue (Catering Services and Function, includes audio-visual equipment use like speaker and microphone, projector, projector screen) and Accommodation for the Training on Basic Financial Record Keeping and Bookkeeping for CFDP cooperatives, from June 1-4, 2025 in Catarman, Northern Samar.	CDA-CPDAS	No	NP-53.10 Lease of Real Property and Venue	N/A	14-05-2025	N/A	30-05-2025	30-05-2025	30-05-2025	N/A	02-06-2025	30-05-2025	01-06-2025	01-06-2025	04-06-2025	04-06-2025	Government of the Philippines (current year's budget)	153,000.00	153,000.00	0.00	153,000.00	153,000.00	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
50201010-00	Training Expense (Lease of Venue) Batch 1 Food and Venue (Catering Services and Function, includes audio-visual equipment use like speaker and microphone, projector, projector screen) and Accommodation for the Training on Basic Financial Record Keeping and Bookkeeping for CFDP cooperatives, from May 26-29, 2025 in Masin, Southern Leyte.	CDA-CPDAS	No	NP-53.10 Lease of Real Property and Venue	N/A	17-05-2025	N/A	26-05-2025	26-05-2025	26-05-2025	N/A	26-05-2025	26-05-2025	26-05-2025	26-05-2025	29-05-2025	29-05-2025	Government of the Philippines (current year's budget)	254,500.00	254,500.00	0.00	232,050.00	232,050.00	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
50202010-00	Training Expense Hiring car rental services on May 29, 2025 to pick-up CDA personnel from Masin, Southern Leyte.	CDA-CPDAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-05-2025	27-05-2025	N/A	27-05-2025	28-05-2025	28-05-2025	N/A	29-05-2025	30-05-2025	Government of the Philippines (current year's budget)	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
50202010-00	Lease of Venue- Bookkeeping (Batch 3- Tacloban City) Food and Venue (Catering Services and Function, includes audio-visual equipment use like speaker and microphone, projector, projector screen) and Accommodation from June 15-18, 2025	CDA-CPDAS	No	NP-53.10 Lease of Real Property and Venue	N/A	31-05-2025	N/A	05-06-2025	05-06-2025	05-06-2025	N/A	05-06-2025	05-06-2025	11-06-2025	11-06-2025	19-06-2025	19-06-2025	Government of the Philippines (current year's budget)	481,200.00	481,200.00	0.00	475,000.00	475,000.00	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
50202010-00	Training Expense Procurement of training kits (customized pen and lanyard) for Training on Basic Financial Record Keeping and Bookkeeping for CFDP Cooperatives.	CDA-CPDAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13-06-2025	13-06-2025	13-06-2025	N/A	13-06-2025	16-06-2025	16-06-2025	N/A	27-06-2025	27-06-2025	Government of the Philippines (current year's budget)	44,900.00	44,900.00	0.00	44,900.00	44,900.00	0.00									Coconut Farmers and Industry Development Plan (CFIDP) Program	
5021501001	Taxes, Duties and Licenses	CDA	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	3,679.04	3,679.04	0.00	3,679.04	3,679.04	0.00										
5021203000	Security Services Expenses	CDA	Yes	NP-53.1 Two Failed Biddings	N/A	19-12-2024	N/A	23-12-2024	23-12-2024	23-12-2024	N/A	23-12-2024	27-12-2024	28-12-2024	02-01-2025	30-06-2025	30-06-2025	Government of the Philippines (current year's budget)	230,000.00	230,000.00	0.00	230,000.00	230,000.00	0.00										
5021202000	Sanitary Services Expenses	CDA	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	52,665.00	52,665.00	0.00	52,665.00	52,665.00	0.00										

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)		
502995001	Rent Expense- Buildings and Structures	CDA	Yes	NP-53.1 Two Failed Biddings	N/A	26-11-2025	N/A	27-12-2024	27-12-2024	27-12-2024	N/A	27-12-2024	27-12-2024	28-12-2024	02-01-2025	30-06-2025	30-06-2025	Government of the Philippines (current year's budget)	74,000.00	74,000.00	0.00	74,000.00	74,000.00	0.00										
50299502000	Printing and Publication Expenses	CDA	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	23,135.00	23,135.00	0.00	23,135.00	23,135.00	0.00										
5029503000	Internet Subscription Expenses	CDA	Yes	NP-53.1 Two Failed Biddings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	73,426.00	73,426.00	0.00	73,426.00	73,426.00	0.00										
5029502001	Telephone Expenses- Mobile	CDA	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	162,100.00	162,100.00	0.00	162,100.00	162,100.00	0.00										
5020501000	Postage and Courier Services	CDA	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	37,444.48	37,444.48	0.00	37,444.48	37,444.48	0.00										
5020402000	Electricity Services	CDA	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	134,776.23	134,776.23	0.00	134,776.23	134,776.23	0.00										
5020401000	Water Expenses	CDA	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	23,023.80	23,023.80	0.00	23,023.80	23,023.80	0.00										
5020309000	Fuel, Oil & Lubricants	CDA	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	79,023.52	79,023.52	0.00	79,023.52	79,023.52	0.00										
5020302000	Accountable Forms Expenses	CDA	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	1,200.00	1,200.00	0.00	1,200.00	1,200.00	0.00										
Total Allotted Budget of Procurement Activities																		3,157,615.88	3,157,615.88	0.00	3,157,615.88	3,157,615.88	0.00											
Total Contract Price of Procurement Activities Conducted																																		
Total Savings (Total Allotted Budget - Total Contract Price)																		108,484.18																

ONGOING PROCUREMENT ACTIVITIES																																		
Total Allotted Budget of On-going Procurement Activities																		0.00	0.00	0.00	0.00	0.00	0.00											

Prepared by:

Ivy C. Avestruz
IVY C. AVESTRUZ
 BAC Secretariat

Recommended for Approval by:

ATTY. JASPER M. CARIAS
 BAC Chairperson

APPROVED:

Venus M. Fornales
VENUS M. FORNALES
 Head of the Procuring Entity