



**COOPERATIVE DEVELOPMENT AUTHORITY**

827 Aurora Blvd., Service Road, Brgy. Immaculate Conception Cubao, 1111 Quezon City, Philippines  
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**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE     FINAL     UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
1 Lot Procurement of Security Services for the CDA Head Office for FY2026	Admin. Div.	Goods	Competitive Bidding	Yes	LCRB	Oct 2025	Jan 2026	GAA 2026	4,490,821.32	Early Procurement Activity	
1 Lot Procurement of Janitorial Services for the CDA Head Office for FY2026	Admin. Div.	Goods	Competitive Bidding	Yes	LCRB	Oct 2025	Jan 2026	GAA 2026	3,300,000.00	Early Procurement Activity	
1 Lot Procurement of Termite Control, Pest Control and Disinfection Services for CDA Head Office for FY2026	Admin. Div.	Goods	Small Value Procurement	Yes	LCRB	Oct 2025	Jan 2026	GAA 2026	350,000.00	Early Procurement Activity	
1 Lot Rental of 5 units of Photocopiers for CDA Head Office for FY2026	Admin. Div.	Goods	Small Value Procurement	Yes	LCRB	Oct 2025	Jan 2026	GAA 2026	370,000.00	Early Procurement Activity	
1 Lot Supply and Delivery of Purified Drinking Water for CDA Head Office for FY2026	Admin. Div.	Goods	Small Value Procurement	Yes	LCRB	Oct 2025	Jan 2026	GAA 2026	144,480.00	Early Procurement Activity	
1 Lot Preventive Maintenance of Motor Vehicles of CDA Head Office for FY2026	Admin. Div.	Goods	Small Value Procurement	Yes	LCRB	Oct 2025	Jan 2026	GAA 2026	900,000.00	Early Procurement Activity	
1 Lot General Cleaning, Maintenance and Repair of Aircon Units for CY2026	Admin. Div.	Goods	Small Value Procurement	Yes	LCRB	Oct 2025	Jan 2026	GAA 2026	320,000.00	Early Procurement Activity	
1 Lot Procurement of Petroleum Fuel, Oil and Lubricant for CY 2026	Admin. Div.	Goods	Direct Retail Purchase	Yes	LCRB	Oct 2025	Jan 2026	GAA 2026	2,300,000.00	Early Procurement Activity	
1 Lot Procurement of Maintenance Service for Elevator for CY 2026	Admin. Div.	Goods	Direct Contracting	Yes	NA	Oct 2025	Jan 2026	GAA 2026	48,000.00	Early Procurement Activity	
Electricity	Admin. Div.	Goods	Direct Contracting	No	NA	Dec 2025	Jan 2026	GAA 2026	3,700,000.00	Renewal of Regular and Recurring Services	
Utility Water	Admin. Div.	Goods	Direct Contracting	No	NA	Dec 2025	Jan 2026	GAA 2026	650,000.00	Renewal of Regular and Recurring Services	
Communication Service - Landline	Admin. Div.	Goods	Direct Contracting	No	NA	Dec 2025	Jan 2026	GAA 2026	550,000.00	Renewal of Regular and Recurring Services	
Procurement of Communication Service - Mobile	Admin. Div.	Goods	Direct Contracting	No	NA	Dec 2025	Jan 2026	GAA 2026	1,500,000.00	Renewal of Regular and Recurring Services	
Procurement of Supplies and Items for Disaster Preparedness	Admin. Div.	Goods	Small Value Procurement	No	LCRB	Feb 2026	Mar 2026	GAA 2026	55,000.00		
Supply and Delivery of Water Tank and Motor Pump	Admin. Div.	Goods	Small Value Procurement	No	LCRB	Feb 2026	Mar 2026	GAA 2026	150,000.00		
Repairs and Maintenance - Building	Admin. Div.	Goods	Small Value Procurement	No	LCRB	Jan 2026	Feb 2026	GAA 2026	450,000.00		
Repairs and Maintenance - Furniture and Fixture	Admin. Div.	Goods	Small Value Procurement	No	LCRB	May 2026	May 2026	GAA 2026	48,000.00		
Repairs and Maintenance - Equipment	Admin. Div.	Goods	Small Value Procurement	No	LCRB	as the need arises	as the need arises	GAA 2026	100,000.00		
Insurance (Building and Equipment)	Admin. Div.	Goods	Agency-to-Agency	No	NA	n/a	n/a	GAA 2026	1,850,000.00		
Fidelity Bond of Accountable Officers and Personnel	Admin. Div.	Goods	Agency-to-Agency	No	NA	Jan 2026	Feb 2026	GAA 2026	240,000.00		
Various Office Equipment	HO	Goods	Small Value Procurement	No	MEARB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	272,000.00		
Various Office Furniture	HO	Goods	Small Value Procurement	No	MEARB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	760,000.00		
Various Office Supplies not available in the PS	HO	Goods	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	1,675,457.00		
Procurement of "Go Bag" for the CDA Head Office Employees	HO	Goods	Small Value Procurement	No	LCRB	Apr 2026	Jun 2026	GAA 2026	400,000.00		


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Supply and Delivery of 16-Channel Mixer	HO	Goods	Small Value Procurement	No	LCRB	Apr 2026	Jun 2026	GAA 2026	49,500.00		
Supply and Delivery of Multi-Media Projector	HO	Goods	Small Value Procurement	No	LCRB	Apr 2026	Jun 2026	GAA 2026	48,000.00		
Supply, Delivery, Installation and Commissioning of 98-inch 4k UHD Smart TV with movable bracket stand and associated services	HO	Goods	Small Value Procurement	No	LCRB	Apr 2026	Jun 2026	GAA 2026	200,000.00		
Printing of promotional and instructional materials	CSFS	Goods	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	380,000.00		
Purchase of other promotional collaterals	CSFS	Goods	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	150,000.00		
Printing and Publication	LAS	Goods	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	866,695.00		
Printing of CDA 2025 Annual Report	PPDD	Goods	Small Value Procurement	No	LCRB	Mar 2026	Mar 2026	GAA 2026	100,000.00		
Printing of CDA Strategic Plan 2026-2030	PPDD	Goods	Small Value Procurement	No	LCRB	Mar 2026	Mar 2026	GAA 2026	50,000.00		
Publication of MCs	SED	Goods	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	LCRB	as the need arises	as the need arises	GAA 2026	85,500.00		
Printing of RBSEM-CEL	SED	Goods	Small Value Procurement	No	NA	Jan 2026	Feb 2026	GAA 2026	148,000.00		
Publication of Delisted Coops	RD	Goods	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	NA	Sep 2026	Sep 2026	GAA 2026	40,000.00		
Publication: CDA Omnibus Rules and KoopMiks	Adj. Div.	Goods	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	NA	as the need arises	as the need arises	GAA 2026	900,000.00		
Advertising Expenses	CPDAD	Goods	Small Value Procurement	No	NA	Jan-Dec 2026	Jan-Dec 2026	GAA 2026	150,000.00		
Agri-Handbook	Agri Cluster	Goods	Small Value Procurement	No	NA	Apr 2026	May 2026	GAA 2026	100,000.00		
Online Research Platform Subscription	LD	Goods	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	NA	Mar 2026	Apr 2026	GAA 2026	50,000.00		
1 Lot Procurement of Service Subscription of DDoS Mitigation Tool and CDN for One (1) year	ICTD	Goods	Small Value Procurement	Yes	LCRB	Nov 2025	Jan 2026	GAA 2026	900,000.00		
1 Lot Procurement of Cloud Computing Subscription for Google Cloud Platform (GCP) to Support the Information Systems of the Cooperative Development Development	ICTD	Goods	Competitive Bidding	Yes	LCRB	Nov 2025	Jan 2026	GAA 2026	3,300,000.00		
Procurement of one (1) year subscription of Firewall with Monitoring and End-Point Solution for CDA Head Office	ICTD	Goods	Small Value Procurement	No	LCRB	Sep 2025	Jan 2026	GAA 2026	950,000.00		
Renewal of Direct Internet Access (DIA) with Converge ICT Solutions Inc. for CDA Head Office (Line 2)	ICTD	Goods	Direct Contracting	Yes	LCRB	Oct 2025	Jan 2026	GAA 2026	600,000.00		
Procurement of Adaptive Security Information and Event Management (SIEM) solution for Security Operations Center (SOC)	ICTD	Goods	Small Value Procurement	No	LCRB	Dec 2025	Jan 2026	GAA 2026	850,000.00		
Procurement of one (1) year subscription of cloud-based electronic mail services for CDA personnel	ICTD	Goods	Competitive Bidding	No	LCRB	Dec 2025	Jan 2026	GAA 2026	12,000,000.00		Ensures reliable email communication

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Procurement of cloud computing subscription for CDA website <www.cda.gov.ph> for one (1) year	ICTD	Goods	Small Value Procurement	No	LCRB	Jan 2026	Apr 2026	GAA 2026	320,000.00		Hosting and support services
Procurement of service in the enhancement of CDA website <www.cda.gov.ph>	ICTD	Goods	Small Value Procurement	No	LCRB	Jul 2026	Jul 2026	GAA 2026	320,000.00		Enhancement and support services
Procurement of one (1) year subscription of Firewall with Monitoring and End-Point Solution for CDA Extension Offices	ICTD	Goods	Competitive Bidding	No	LCRB	Feb 2026	Feb 2026	GAA 2026	3,330,000.00		Enhances cybersecurity for field offices
Procurement of six (6) licenses for a one (1) year Power BI subscription for CDA	ICTD	Goods	Small Value Procurement	No	LCRB	Feb 2026	Feb 2026	GAA 2026	120,000.00		Data analytics and reporting
Procurement of Training Service Provider for the Conduct of the Power BI Training for 15 CDA Personnel	ICTD	Goods	Small Value Procurement	No	LCRB	May 2026	May 2026	GAA 2026	400,000.00		Data analytics and reporting
Procurement of one (1) year subscription of Zoom Video Conferencing platform for CDA	ICTD	Goods	Small Value Procurement	No	LCRB	Mar 2026	Apr 2026	GAA 2026	600,000.00		Facilitates virtual meetings
Procurement of tablet computers	ICTD	Goods	Competitive Bidding	No	LCRB	May 2026	Jun 2026	GAA 2026	12,250,800.00		For field personnel
Procurement of paper shredders for the implementation of Data Privacy and Security Measures	ICTD	Goods	Small Value Procurement	No	LCRB	Jun 2026	Jun 2026	GAA 2026	50,000.00		For office use
Procurement of Canva licenses for creating IEC materials for CDA programs	ICTD	Goods	Small Value Procurement	No	LCRB	Apr 2026	May 2026	GAA 2026	211,090.00		For content design and graphics
Procurement of remote application service subscription for secure access for CDA staff	ICTD	Goods	Small Value Procurement	No	LCRB	Apr 2026	May 2026	GAA 2026	333,000.00		
Renewal and upgrading of Internet subscription service for CDA Head Office - Line 1 (Philcom)	ICTD	Goods	Direct Contracting	No	LCRB	May 2026	Aug 2026	GAA 2026	508,330.40		Stable internet connectivity
Procurement of textblasting service subscription	ICTD	Goods	Small Value Procurement	No	LCRB	May 2026	Jun 2026	GAA 2026	900,000.00		Mass communication with stakeholders
Procurement of system maintenance services for CDA information systems	ICTD	Goods	Competitive Bidding	No	LCRB	Sept 2026	Nov 2026	GAA 2026	7,650,841.48		For maintenance of enhancement
Procurement of system vulnerability assessment and penetration testing (VAPT)	ICTD	Goods	Small Value Procurement	No	LCRB	Sep 2026	Oct 2026	GAA 2026	3,000,000.00		Strengthens cybersecurity posture
Procurement of cloud hosting, maintenance, and support services for Coopbiz https://coopbiz.ph	ICTD	Goods	Small Value Procurement	No	LCRB	Sep 2026	Dec 2026	GAA 2026	950,000.00		Supports cooperative e-marketplace
Procurement of a Three (3)-Month Subscription for Google Cloud Platform (GCP) Computing Services (Production, Staging, and Development Environments) for the Information Systems of the CDA. For Three (3) months Period (January 21, 2026-April 21, 2026)	ICTD	Goods	Direct Contracting	No	LCRB	Jan 2026	Apr 2026	GAA 2026	850,000.00		Temporary cloud computing support
Procurement of a Three (3)-Month Subscription for Google Cloud Platform (GCP) Computing Services (Production, Staging, and Development Environments) for the Information Systems of the CDA. For Three (3) months Period (April 21, 2026-July 20, 2026)	ICTD	Goods	Direct Contracting	No	LCRB	Apr 2026	Jul 2026	GAA 2026	850,000.00		Temporary cloud computing support
Procurement of service in the enhancement of CoopBiz web platform fully integrated with the deployed mobile application	ICTD	Goods	Small Value Procurement	No	LCRB	Nov 2026	Nov 2026	GAA 2026	2,000,000.00		
Procurement of Service in the Development of LAS Case and Legal Management Database (CLMD)	ICTD	Goods	Competitive Bidding	No	LCRB	Sept 2026	Oct 2026	GAA 2026	8,000,000.00		
Procurement of Service in the Enhancement of the Electronic Document Tracking and Management Information System (EDTMIS)	ICTD	Goods	Small Value Procurement	No	LCRB	Jun 2026	Jun 2026	GAA 2026	2,000,000.00		
Procurement of Service in the Scanning Services of Physical Documents for the Tracking and Management Information System (EDTMIS)	ICTD	Goods	Small Value Procurement	No	LCRB	Jun 2026	Jun 2026	GAA 2026	600,000.00		
Procurement of medium-end slim-type notebook computer	ICTD	Goods	Competitive Bidding	No	LCRB	Apr 2026	Jun 2026	GAA 2026	16,720,000.00		
Procurement of high-end slim-type lightweight notebook computer	ICTD	Goods	Competitive Bidding	No	LCRB	Jun 2026	Aug 2026	GAA 2026	2,400,000.00		

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Procurement of high-powered desktop computer	ICTD	Goods	Small Value Procurement	No	LCRB	May 2026	Jun 2026	GAA 2026	130,000.00		
Trainings/ Seminars/ Workshops/ Meetings/ Conferences (Supplies, Materials and Equipment)	HO	Goods	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	2,712,402.00		
Trainings/ Seminars/ Workshops/ Meetings/ Conferences (Lease of Venue and Accomodation)	HO	Goods	Lease of Real Property and Venue	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	34,937,600.00		
Trainings/ Seminars/ Workshops/ Meetings/ Conferences (Meals)	HO	Goods	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	3,752,450.40		
Trainings/ Seminars/ Workshops/ Meetings/ Conferences (Resource Person)	HO	Goods	Small Value Procurement/ Highly Technical Consultants	No	MARB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	3,680,000.00		
Trainings/ Seminars/ Workshops/ Meetings/ Conferences (Transportation)	HO	Goods	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	795,000.00		
Trainings/ Seminars/ Workshops/ Meetings/ Conferences (Token/Awards)	HO	Goods	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	453,900.00		
Trainings/ Seminars/ Workshops/ Meetings/ Conferences (Registration)	HO	Goods	Agency-to-Agency	No	n/a	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	1,078,260.00		
Hiring of Certifying Body	PPDD	Goods	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	219,000.00		
Professional fee	CRITD	Goods	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	n/a	as the need arises	as the need arises	GAA 2026	45,000.00		
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Supply and Delivery of First Aid Supplies	Admin. Div.	Goods	Direct Acquisition	No	n/a	as needed	as needed	GAA 2026	30,000.00		
Procurement of Accountable Forms	Admin. Div.	Goods	Direct Acquisition	No	n/a	as needed	as needed	GAA 2026	28,000.00		
Procurement of advertising, printing and publication services	Admin. Div.	Goods	Direct Acquisition	No	n/a	as needed	as needed	GAA 2026	30,000.00		
Postage and courier	Admin. Div.	Goods	Direct Acquisition	No	n/a	as needed	as needed	GAA 2026	410,000.00		
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Procurement of Common Use Supplies	HO	Goods	Procurement of CSE	No	n/a	Jan 2026	Feb 2026	GAA 2026	2,324,450.82		
Procurement of Motor Vehicle	HO	Goods	Procurement of CSE	No	n/a	Jul 2026	Aug 2026	GAA 2026	89,925,000.00		
Procurement of Plane Tickets	HO	Goods	Procurement of CSE	No	n/a	Jan - Dec 2026	Jan - Dec 2026	GAA 2026	17,082,929.00		


Total Amount of Estimated Budget for EPA Projects: 17,023,301.32  
Total Amount of CSEs to be purchased from PS-DBM: 109,332,379.82  
Total Amount of Estimated Budget: 268,539,307.42

Submitted by:


  
**ANGELO S. BUGARIN**  
Head, BAC Secretariat  
Date : \_\_\_\_\_

Recommended by:

By the Authority of the Bids and Awards Committee:

  
**JOSELITO O. HALLAZGO**  
Chairperson, BAC  
Date : \_\_\_\_\_

Approved by:

  
**EMMANUEL M. SANTIAGUEL, PhD**  
Administrator  
Date : \_\_\_\_\_