## COOPERATIVE DEVELOPMENT AUTHORITY- NATIONAL CAPITAL REGION EXTENSION OFFICE (NCREO)

## Procurement Monitoring Report as of June 30, 2024

						Actual Procurement Activities													ABC (PhP)			Contract Cost (PhP)					Date of Receipt of Invitation					
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio n	Inspection & Acceptance	Source of Funds	Total	моов	8	Total	MODE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLE	TED PROCUREMENT ACTIVITY																	Committee														
	Procurement of mobile communication - Globe Telecom Inc.	CDA-NCREO Employees		Direct Contracting														Current and Continuing Funds 2024	•			0.00	0.00									On-going
	Procurement of mobile communication - Smart Telecom Inc.	CDA-NCREO Employees		Direct Contracting														Current and Continuing Funds 2024	100,000.00	100,000.00		30,000.00	30,000.00									On-going
	Procurement of mobile communication - Digital Mobile Phils., Inc.	CDA-NCREO Employees		Direct Contracting														Current and Continuing Funds 2024		-		0.00	0.00									On-going
	Procurement of telephone & internet communication - PLDT, Inc.	CDA-NCREO Employees		Direct Contracting														Current and Continuing Funds 2024	278,457.20	278,457.20		46,440.50	46,440.50									On-going
	Procurement of telephone & internet communication - Converge ICT	CDA-NCREO Employees																Current and Continuing Funds 2024	48,000.00	48,000.00		24,000.00	24,000.00									
	Rental of Photocopier	CDA-NCREO Employees		Direct Contracting														Current and Continuing Funds 2024	56,000.00	56,000.00		26,349.56	26,349.56									On-going
	Rental of Office space	CDA-NCREO Employees		Negotiation-Others														Current and Continuing Funds 2024	4,074,000.00	4,074,000.00		2,590,249.98	2,590,249.98									On-going
	Procurement of utility water	CDA-NCREO Employees		Direct Contracting														Current and Continuing Funds 2024	64,010.00	64,010.00		64,010.00	64,010.00									On-going
	Procurement of electricity	CDA-NCREO Employees		Direct Contracting														Current and Continuing Funds 2024	754,000.00	754,000.00		215,874.14	215,874.14									On-going
	Procurement of mailing & courier services	CDA-NCREO Employees		Negotiation-Common use														Current and Continuing Funds 2024	150,000.00	150,000.00		20,000.00	20,000.00									
	Procurement of fuel, oil & lubricants	CDA-NCREO Employees		Negotiation-Others														Current and Continuing Funds 2024	120,000.00	120,000.00		80,562.88	80,562.88									
	Procurement of airflare tickets	CDA-NCREO Employees		Negotiation-Others														Current and Continuing Funds 2024	500,000.00	500,000.00		237,313.80	237,313.80									
	Repair and Maintenance of Furniture & Fixtures	CDA-NCREO Employees		Negotiation-Others														Current and Continuing Funds 2024	100,000.00	100,000.00		0.00	0.00									
	Repair and Maintenance of motor vehicle	CDA-NCREO Employees		Negotiation-Others														Current and Continuing Funds 2024	62,150.43	62,150.43		62,150.43	62,150.43									
	Procurement of Office Supplies	CDA-NCREO Employees		Shopping														Current and Continuing Funds 2024	240,975.00	240,975.00		189,598.70	189,598.70									
	Procurement of Office Supples (PS)	CDA-NCREO Employees		Direct Contracting														Current and Continuing Funds 2024	200,000.00	200,000.00		53,637.54	53,637.54									
	Procurement of Contract of Service	CDA-NCREO Employees		Direct Contracting														Current and Continuing Funds 2024	257,745.60	257,745.60		128,872.80	128,872.80									
	Catering Services	CDA-NCREO Employees		Negotiation-Others														Current and Continuing Funds 2024	60,000.00	60,000.00		18,296.00	18,296.00									
	Hotel accomodations during seminars & conferences	CDA-NCREO Employees		Negotiation-Others														Current and Continuing Funds 2024	296,000.00	296,000.00		245,900.00	245,900.00									
	Venue during seminar and conferences																	Government of the Philippines (current year's budget)	200,000.00	200,000.00		196,000.00	198,000.00									
																						0.00										
	Tasi Alm Teldomanti Teldoning IT														otted Budget of Procurems t Price of Procurement Act Total Allotted Budget - To	7,561,338.23 vities Conducted 3,320,081.90	7,561,338.23	0.00	4,231,256.33	4,231,256.33	0.00											
ONGOIN	G PROCUREMENT ACTIVITIE	ES																														
-																																
<u> </u>													L_				Total State 1	Budget of On-going Procu	0.00	0.00		0.00		0.00			$\vdash$					
																	I OTH ANOTHER	wavget or Un-going Proce	0.00	0.00	0.00	0.00	0.00	0.00	]							1

Prepared by:

HANIKA VILLAFLORES
BAC Secretariat

Recommended for Approval by: ERMEUNA T. RACELIS BAC Chairperson APPROVED:
PEDRO T. DEFENSOR JR.
Head of the Procuring Entity