



**COOPERATIVE DEVELOPMENT AUTHORITY
REGION VIII EXTENSION OFFICE
New Bus Terminal Compound, Brgy. 91, Abucay, Tacloban City, Leyte, Philippines**



ANNUAL PROCUREMENT PLAN FOR FY 2026

/ INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
1 Lot Procurement of Security Services for the CDA Region 8 EO for FY 2026	CDA R8 EO	Provision of 2-security guard personnel in the office of CDA Region 8 Extension Office for FY 2026	Negotiated Procurement- Two-Failed Biddings	Yes	SRRB	11/2025	12/2025	GAA- Current	720,000.00	Early Procurement Activities	For the security of the personnel and equipment inside the building.
1 Lot Renewal of Office Rental for official use in the 2 provinces in Region 8 for FY 2026.	CDA R8 EO	Provision of office rental in Catarman, Northern Samar and in Borongan, Eastern Samar for official use.	Negotiated Procurement- Lease of Real Property and Venue	Yes	SRRB	12/2025	12/2026	GAA- Current	240,000.00	Renewal of Regular and Recurring Services	For official station of CDA Region 8 personnel in Catarman, Northern Samar and in Borongan, Eastern Samar for FY 2026.
1-Lot Supply Internet Services for FY 2026	CDA R8 EO	Provision/Supply and Delivery of Internet Services for Office Use for CY 2026.	Negotiated Procurement- Two-Failed Biddings	Yes	SRRB	11/2025	12/2026	GAA- Current	264,000.00	Early Procurement Activities	For official use in CDA regional office.

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 1,224,000.00
Total Amount of CSEs to be purchased from PS-DBM: -
Total Amount of Estimated Budget: 1,224,000.00

Prepared by:

IVY C. AVESTRUZ

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : 9/30/2025

Recommended by:
By the Authority of the Bids and Awards Committee

ATTY. JASPER M. CARIAS

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : 9/30/2025

Approved by:

VENUS M. JORNALES

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : 9/30/2025