

COOPERATIVE DEVELOPMENT AUTHORITY - REGION 1 EXT. OFFICE Procurement Monitoring Report as of JUNE/30/2024

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOE	CO	Total	MOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
5021306001	PREVENTIVE MAINTENANCE SERVICE OF TOYOTA INNOVA	GSS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-02-2024	01-02-2024	N/A	02-02-2024	02-02-2024	Government of the Philippines (current year's budget)	23,100.00	23,100.00		23,100.00	23,100.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	THREE-DAY LEASE OF VENUE WITH ACCOMMODATION AND MEALS FOR CDA REGION I EMPLOYEES' PLANNING CONFERENCE	PLANNING	No	NP-53.10 Lease of Real Property and Venue	N/A	15-01-2024	N/A	N/A	19-01-2024	19-01-2024	N/A	19-01-2024	23-01-2024	23-01-2024	24-01-2024	31-01-2024	31-01-2024	Government of the Philippines (current year's budget)	250,000.00	250,000.00		249,300.00	249,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
5020322001	PURCHASE OF TABLES AND CHAIRS FOR THE CONFERENCE ROOM	GSS	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-02-2024	29-02-2024	N/A	29-02-2024	29-02-2024	Government of the Philippines (current year's budget)	35,574.00	35,574.00		35,574.00	35,574.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	MEALS AND SNACKS DURING THE VISIT OF AGEIC, SANTIAGO S. LIM AND ASEIC, LUIZ H. RINGCO DATED MARCH 5, 2024	HR	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	01-03-2024	01-03-2024	N/A	3/4/2024	04-03-2024	04-03-2024	N/A	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	35,000.00	35,000.00		32,400.00	32,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	MEALS AND SNACKS RE: COMPLIANCE CARAVAN LA UNION	SES	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	N/A	N/A	16-02-2024	16-02-2024	N/A	16-02-2024	16-02-2024	16-02-2024	N/A	21-02-2024	21-02-2024	Government of the Philippines (current year's budget)	140,000.00	140,000.00		132,000.00	132,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
5029903000	PURCHASE OF TOKENS FOR THE CONDUCT OF THE COMPLIANCE CARAVAN - ILOCOS SUR	SES	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2024	27-02-2024	N/A	27-02-2024	27-02-2024	Government of the Philippines (current year's budget)	4,350.00	4,350.00		4,350.00	4,350.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	PURCHASE OF SNACKS AND MEALS FOR THE CONDUCT OF THE CDA EXIT CONFERENCE	FINANCE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-02-2024	21-02-2024	N/A	21-02-2024	21-02-2024	Government of the Philippines (current year's budget)	13,025.00	13,025.00		13,025.00	13,025.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020301000	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	CDA R1EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-01-2024	25-01-2024	N/A	25-01-2024	25-01-2024	25-01-2024	N/A	25-01-2024	25-01-2024	Government of the Philippines (current year's budget)	21,000.00	21,000.00		19,778.75	19,778.75		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	PURCHASE OF MEALS AND TOKENS FOR THE MDA SIGNING BETWEEN CDA R1 AND UCU	LEGAL	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-02-2025	14-02-2024	N/A	14-02-2024	14-02-2024	Government of the Philippines (current year's budget)	10,070.00	10,070.00		10,070.00	10,070.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	PURCHASE OF TOKENS AND SUPPLIES FOR THE PLANNING CONFERENCE	PLANNING	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-02-2024	02-02-2024	N/A	02-02-2024	02-02-2024	Government of the Philippines (current year's budget)	4,780.00	4,780.00		4,780.00	4,780.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029902000	SUPPLY AND DELIVERY OF TARP/AULINS	CDA R1EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-02-2024	26-02-2024	N/A	26-02-2024	26-02-2024	26-02-2024	N/A	26-02-2024	26-02-2024	Government of the Philippines (current year's budget)	5,700.00	5,700.00		4,320.00	4,320.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021306001	REGULAR PREVENTIVE MAINTENANCE SERVICE OF INNOVA	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-03-2024	11-03-2024	N/A	11-03-2024	11-03-2024	11-03-2024	N/A	11-03-2024	11-03-2024	Government of the Philippines (current year's budget)	9,500.00	9,500.00		8,300.00	8,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	TWO-DAY MEALS AND SNACKS RE: COMPLIANCE CARAVAN PANGASINAN	SES	No	NP-53.9 - Small Value Procurement	N/A	05-03-2024	N/A	N/A	11-03-2024	11-03-2024	N/A	11-03-2024	11-03-2024	11-03-2024	N/A	14-03-2024	14-03-2024	Government of the Philippines (current year's budget)	160,000.00	160,000.00		140,000.00	140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
5020301000	SUPPLY AND DELIVERY OF PRINTER INKS	CDA R1EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	25-03-2024	25-03-2024	N/A	25-03-2024	26-03-2024	26-03-2024	N/A	26-03-2024	26-03-2024	Government of the Philippines (current year's budget)	23,000.00	23,000.00		20,175.00	20,175.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020321003	SUPPLY AND DELIVERY OF COMPUTER MOUSE	CDA R1EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	25-03-2024	25-03-2024	N/A	25-03-2024	26-03-2024	26-03-2024	N/A	26-03-2024	26-03-2024	Government of the Philippines (current year's budget)	2,000.00	2,000.00		1,750.00	1,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020301000	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	CDA R1EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	23-02-2024	23-02-2024	N/A	23-02-2024	23-02-2024	23-02-2024	N/A	24-02-2024	24-02-2024	Government of the Philippines (current year's budget)	49,000.00	49,000.00		48,176.25	48,176.25		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029902000	SUPPLY AND DELIVERY OF TARP/AULINS	CDA R1EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-03-2024	15-03-2024	N/A	15-03-2024	15-03-2024	15-03-2024	N/A	18-03-2024	18-03-2024	Government of the Philippines (current year's budget)	4,500.00	4,500.00		3,330.00	3,330.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020321002	SUPPLY AND DELIVERY OF ONE (1) SPLIT TYPE AIR CONDITIONING UNIT	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-05-2024	08-05-2024	N/A	08-05-2024	08-05-2024	08-05-2024	N/A	20-05-2024	20-05-2024	Government of the Philippines (current year's budget)	49,900.00	49,900.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021306001	PREVENTIVE MAINTENANCE SERVICE (PMS) OF TOYOTA VEHICLE	GSS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-05-2024	06-05-2024	N/A	08-05-2024	08-05-2024	Government of the Philippines (current year's budget)	13,080.00	13,080.00		13,080.00	13,080.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	TWO-DAY LEASE OF VENUE WITH ACCOMMODATION AND MEALS FOR THE CONDUCT OF CAPABILITY ENHANCEMENT WORKSHOP FOR DEVELOPMENTAL PERSONNELS	CRITS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	01-04-2024	01-04-2024	N/A	01-04-2024	01-04-2024	01-04-2024	N/A	04-04-2024	04-04-2024	Government of the Philippines (current year's budget)	44,850.00	44,850.00		43,550.00	43,550.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE CONDUCT OF BUSINESS CONTINUITY MANAGEMENT CLM CEREMONIAL AWARDS OF FINANCIAL ASSISTANCE	CPDAS	No	NP-53.9 - Small Value Procurement	N/A	03-05-2024	N/A	N/A	08-05-2024	08-05-2024	N/A	08-05-2024	09-05-2024	09-05-2024	N/A	10-05-2024	10-05-2024	Government of the Philippines (current year's budget)	140,000.00	140,000.00		131,250.00	131,250.00		N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
5020301000	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	CDA R1EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	04-04-2024	04-04-2024	N/A	05-04-2024	05-04-2024	05-04-2024	N/A	08-04-2024	08-04-2024	Government of the Philippines (current year's budget)	8,500.00	8,500.00		7,600.00	7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed

5020301000	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	CDA R1EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	15-04-2024	15-04-2024	N/A	15-04-2024	16-04-2024	16-04-2024	N/A	17-04-2024	17-04-2024	Government of the Philippines (current year's budget)	5,000.00	5,000.00	4,786.00	4,786.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5021306001	STEERING CROSS JOINT REPLACEMENT AND LABOR FOR THE INNOVA	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-04-2024	29-04-2024	N/A	29-04-2024	29-04-2024	29-04-2024	N/A	02-05-2024	02-05-2024	Government of the Philippines (current year's budget)	7,000.00	7,000.00	5,400.00	5,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5029902000	SUPPLY AND DELIVERY OF MOCK UP CHECK SINTRA 3MM	CPDAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-05-2024	07-05-2024	N/A	08-05-2024	08-05-2024	08-05-2024	N/A	09-05-2024	09-05-2024	Government of the Philippines (current year's budget)	8,000.00	8,000.00	6,900.00	6,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5029902000	SUPPLY AND DELIVERY OF TARPALLINS	CDA R1EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-05-2024	07-05-2024	N/A	08-05-2024	08-05-2024	08-05-2024	N/A	08-05-2024	08-05-2024	Government of the Philippines (current year's budget)	5,000.00	5,000.00	3,765.00	3,765.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5020301000	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	CDA R1EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-05-2024	07-05-2024	N/A	08-05-2024	08-05-2024	08-05-2024	N/A	08-05-2024	08-05-2024	Government of the Philippines (current year's budget)	23,000.00	23,000.00	19,300.00	19,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5021305003	EPSON PRINTER SENSOR REPLACEMENT	CPDAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-04-2024	15-04-2024	N/A	15-04-2024	15-04-2024	15-04-2024	N/A	17-04-2024	17-04-2024	Government of the Philippines (current year's budget)	2,000.00	2,000.00	1,500.00	1,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5021306001	PREVENTIVE MAINTENANCE SERVICE OF TOYOTA INNOVA	GSS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-06-2024	24-06-2024	N/A	09-07-2024	09-07-2024	Government of the Philippines (current year's budget)	26,160.00	26,160.00	26,160.00	26,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5020302000	ACCOUNTABLE FORMS	CDA R1EO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	10,787.00	10,787.00	10,787.00	10,787.00	N/A	NN	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5021503000	INSURANCE EXPENSES	CDA R1EO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	11,244.38	11,244.38	11,244.38	11,244.38	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5020301000	OFFICE SUPPLIES EXPENSES	CDA R1EO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	44,660.88	44,660.88	44,660.88	44,660.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5020402000	ELECTRICITY EXPENSES	CDA R1EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	143,388.93	143,388.93	143,388.93	143,388.93	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5020309000	FUEL EXPENSES	CDA R1EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	205,658.03	205,658.03	205,658.03	205,658.03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5020503000	INTERNET SUBSCRIPTION	CDA R1EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	37,741.62	37,741.62	37,741.62	37,741.62	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5020502001	TELEPHONE EXPENSE - MOBILE	CDA R1EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	23,466.38	23,466.38	23,466.38	23,466.38	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5021299000	OTHER GENERAL SERVICES	CDA R1EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	10,000.00	10,000.00	10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5021199000	OTHER PROFESSIONAL SERVICES	CDA R1EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	338,491.78	338,491.78	338,491.78	338,491.78	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5020501000	POSTAGE AND COURIER SERVICES	CDA R1EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	2,260.00	2,260.00	2,260.00	2,260.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5029905001	RENT	CDA R1EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	591,903.00	591,903.00	591,903.00	591,903.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5021203000	SECURITY SERVICES	CDA R1EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	149,613.96	149,613.96	149,613.96	149,613.96	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5020401000	WATER EXPENSE	CDA R1EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	980.15	980.15	980.15	980.15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
Total Allotted Budget of Procurement Activities																			2,693,285.11	2,693,285.11	0.00																
Total Contract Price of Procurement Activities Conducted																					2,632,916.11	2,632,916.11	0.00														
Total Savings (Total Allotted Budget - Total Contract Price)																			60,369.00																		

ONGOING PROCUREMENT ACTIVITIES																																					
Total Allotted Budget of On-going Procurement Activities																			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Prepared by:


MELCHOR C. AFICAL
 ADAS II

Recommended for Approval by:


EDILBERTO G. UNSON
 BAC Chairperson

APPROVED:


ATTY. FREDERICK JOE N. ROBLES
 Head of the Procuring Entity