

COOPERATIVE DEVELOPMENT AUTHORITY- NATIONAL CAPITAL REGION EXTENSION OFFICE (NCREO)- Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	ABC (PhP)			Remarks (brief description of Program/ Project)	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invite d Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
				Total	MOOE	CO						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibilit y Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Completi on/			
COMPLETED PROCUREMENT ACTIVITIES																											
	Procurement of mobile communication - Globe T			0				CDA-NCREO Employee	Direct Cont	GAA 2023		100,000.00	100,000.00		17,400.00	17,400.00										On-going	
	Procurement of mobile communication - Smart T			0				CDA-NCREO Employee	Direct Cont	GAA 2023					30,000.00	30,000.00											On-going
	Procurement of mobile communication - Digitel M			0				CDA-NCREO Employee	Direct Cont	GAA 2023					0.00	0.00											On-going
	Procurement of telephone & internet communica			0				CDA-NCREO Employee	Direct Cont	GAA 2023		337,000.00	337,000.00		69,971.44	69,971.44										On-going	
	Rental of Photocopier			0				CDA-NCREO Employee	Direct Cont	GAA 2023		56,000.00	56,000.00		27,557.26	27,557.26										On-going	
	Rental of Office space			0				CDA-NCREO Employee	Negotiation	GAA 2023		4,074,000.00	4,074,000.00		1,697,604.84	1,697,604.84										On-going	
	Procurement of utility water			0				CDA-NCREO Employee	Direct Cont	GAA 2023		60,000.00	60,000.00		19,525.00	19,525.00										On-going	
	Procurement of electricity			0				CDA-NCREO Employee	Direct Cont	GAA 2023		754,000.00	754,000.00		154,975.33	154,975.33										On-going	
	Procurement of mailing & courier services			0				CDA-NCREO Employee	Negotiation	GAA 2023		150,000.00	150,000.00		20,360.00	20,360.00											
	Procurement of fuel, oil & lubricants			0				CDA-NCREO Employee	Negotiation	GAA 2023		120,000.00	120,000.00		92,227.14	92,227.14											
	Procurement of airfare tickets			0				CDA-NCREO Employee	Negotiation	GAA 2023		350,000.00	350,000.00		61,595.72	61,595.72											
	Repair and Maintenance of Furniture & Fixtures			0				CDA-NCREO Employee	Negotiation	GAA 2023		100,000.00	100,000.00		2,310.50	2,310.50											
	Repair and Maintenance of motor vehicle			0				CDA-NCREO Employee	Negotiation	GAA 2023		45,000.00	45,000.00		76,356.16	76,356.16											
	Procurement of Office Supplies			0				CDA-NCREO Employee	Shopping	GAA 2023		370,000.00	370,000.00		106,110.21	106,110.21											
	Procurement of Office Supplies (PS)			0				CDA-NCREO Employee	Direct Cont	GAA 2023					39,547.90	39,547.90											
	Procurement of Contract of Service			0				CDA-NCREO Employee	Direct Cont	GAA 2023		0.00	0.00		120,852.41	120,852.41											
	Catering Services			0				CDA-NCREO Employee	Negotiation	GAA 2023		0.00	629,000.00		196,850.00	196,850.00											
	Hotel accomodations during seminars & conferer			0				CDA-NCREO Employee	Negotiation	GAA 2023					36,540.00	36,540.00											
Total Alloted Budget of Procurement Activities																											
Total Contract Price of Procurement Actitvites Conducted																											
Total Savings (Total Alloted Budget - Total Contract Price)																											
ON-GOING PROCUREMENT ACTIVITIES																											
												0															
												0															
												0															
												0															
Total Alloted Budget of On-going Procurement Activities												0															

Prepared by:


MELANIE S. ROQUINO
Acting Supply Officer

Recommended for Approval by:


ERMELINA T. RACELIS
BAC Chairperson

APPROVED:


PEDRO T. DEFENSOR JR.
Head of the Procuring Entity