

ANNEX B

Cooperative Development Authority - Caraga Region
Procurement Monitoring Report as of January - June 2025

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
	Procurement of office supplies for 1st quarter of 2025 for daily-operation use	Procurement	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/27/2025	01/27/2025	GoP	8,314.11	8,314.11	-	8,314.11	8,314.11	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through PS-DBM
	Procurement of office supplies of 1st quarter of 2025 for daily-operation use	Procurement	Shopping 52.1B	N/A	01/09/2025	N/A	01/17/2025	01/17/2025	01/17/2025	N/A	N/A	01/17/2025	N/A	01/31/2025	01/31/2025	GoP	27,045.00	27,045.00	-	18,975.00	18,975.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office equipment to ensure a controlled and comfortable working environment in ICT and Records room in compliance with ISO	ICTS	Shopping 52.1B	N/A	01/08/2025	N/A	01/17/2025	01/17/2025	01/17/2025	N/A	01/17/2025	01/17/2025	01/20/2025	03/17/2025	03/17/2025	GoP	98,000.00	98,000.00	-	51,000.00	51,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Urgent need for office equipment replacement
	Procurement of first aid kit in managing a range of medical needs	HR	Shopping 52.1B	N/A	01/14/2025	N/A	01/17/2025	01/17/2025	01/17/2025	N/A	N/A	01/17/2025	N/A	02/25/2025	02/25/2025	GoP	3,500.00	3,500.00	-	3,234.52	3,234.52	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Current medicines in the first-aid box were expired
	Procurement of office supplies of COA Auditors for their operation use	COA	Shopping 52.1B	N/A	01/15/2025	N/A	01/27/2025	01/27/2025	01/27/2025	N/A	N/A	01/27/2025	N/A	01/31/2025	01/31/2025	GoP	1,800.00	1,800.00	-	670.00	670.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Service for the conduct of CDO Equivalency Assessment	CRITS	Small Value	N/A	01/22/2025	N/A	01/27/2025	01/27/2025	01/27/2025	N/A	N/A	01/27/2025	N/A	3/2/2025	3/2/2025	GoP	22,750.00	22,750.00	-	17,150.00	17,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Program in 2025
	Catering Services for the participants and Guests in the conduct of Ceremonial Check Turn-over- "Sa Kooperatiba ImeeSolusyon" on January 30, 2025	CPDAS	Small Value	N/A	01/23/2025	N/A	01/27/2025	01/27/2025	01/27/2025	N/A	01/27/2025	01/27/2025	01/28/2025	01/30/2025	01/30/2025	GoP	78,000.00	78,000.00	-	64,920.00	64,920.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Catering Services for the 2025 1st CDA Staff Meeting on February 5-6, 2025 at CDA Conference Room, 3rd Fl., Balibrea Bldg., Pili Dr., Dagohoy, Butuan City	HR	Small Value	N/A	01/31/2025	N/A	02/03/2025	02/03/2025	02/03/2025	N/A	N/A	02/23/2025	N/A	02/06/2025	02/06/2025	GoP	46,800.00	46,800.00	-	35,280.00	35,280.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repairing the lavatory ensures that the comfort room remains a functional, safe, and pleasant space for users	GSS	Shopping 52.1a	N/A	02/13/2025	N/A	02/18/2025	02/18/2025	02/18/2025	N/A	N/A	02/18/2025	N/A	03/07/2025	03/07/2025	GoP	1,751.00	1,751.00	-	1,751.00	1,751.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Emergency office repair
	Procurement of IT equipment to ensure the proper functioning of surveillance systems, maintaining the security	ICTS	Shopping 52.1a	N/A	02/18/2025	N/A	02/19/2025	02/19/2025	02/19/2025	N/A	N/A	02/19/2025	N/A	02/21/2025	02/21/2025	GoP	12,500.00	12,500.00	-	10,900.00	10,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Emergency office equipment repair
	Procurement of material for property tagging	Procurement	Shopping 52.1B	N/A	01/24/2025	N/A	02/28/2025	02/28/2025	02/28/2025	N/A	N/A	02/28/2025	N/A	03/11/2025	03/11/2025	GoP	5,190.00	5,190.00	-	5,190.00	5,190.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of office Supplies for Regional Director's Office and Finance Section	HR	Shopping 52.1B	N/A	02/24/2025	N/A	02/28/2025	02/28/2025	02/28/2025	N/A	N/A	02/28/2025	N/A	03/07/2025	03/07/2025	GoP	3,000.00	3,000.00	-	1,600.00	1,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of office Supplies for For Accounting, Budget, Cashier and COA operation use	Finance	Shopping 52.1B	N/A	03/04/2025	N/A	03/05/2025	03/05/2025	03/05/2025	N/A	N/A	03/05/2025	N/A	03/26/2025	03/26/2025	GoP	13,000.00	13,000.00	-	11,000.00	11,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of additional water gallon	GSS	Shopping 52.1B	N/A	03/13/2025	N/A	03/20/2025	03/20/2025	03/20/2025	N/A	N/A	03/20/2025	N/A	03/26/2025	03/26/2025	GoP	2,000.00	2,000.00	-	1,800.00	1,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Replacement of Battery Toyota Innova Plate No. SZA 2172	GSS	Shopping 52.1B	N/A	04/07/2025	N/A	04/07/2025	04/07/2025	04/07/2025	N/A	N/A	04/07/2025	N/A	04/10/2025	04/10/2025	GoP	10,500.00	10,500.00	-	10,500.00	10,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2025 4th Regular Rexecom Meeting	HR	Small Value	N/A	04/03/2025	N/A	04/03/2025	04/03/2025	04/03/2025	N/A	N/A	04/03/2025	N/A	04/08/2025	04/08/2025	GoP	8,450.00	8,450.00	-	6,370.00	6,370.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with accommodation and meals for the Finance Management Seminar for Transport Cooperative on April 28-30, 2025 in Butuan City	Registration	Lease of Venue	N/A	04/08/2025	N/A	04/22/2025	04/22/2025	04/22/2025	N/A	04/22/2025	04/23/2025	04/24/2025	04/30/2025	04/30/2025	GoP	134,480.00	134,480.00	-	134,480.00	134,480.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Downloaded program from Head Office to the Extension Office
	Procurement of meal (lunch) and snacks (AM&PM) in the conduct of 2-day Mandatory Training for CFCs in the different barangays of Butuan City and Agusan del Norte for the month of April-May 2025	CPDAS	Small Value	N/A	04/08/2025	N/A	04/16/2025	04/16/2025	04/16/2025	N/A	04/16/2025	04/16/2025	04/16/2025	05/30/2025	05/30/2025	GoP	288,000.00	288,000.00	-	242,160.00	242,160.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025

	Procurement of meal (lunch) and snacks (AM&PM) in the conduct of 2-day Mandatory Training for CFCs and Koop Kapatid Orientation, MOA signing in Bislig City & Hinatuan, Surigao del Sur for the month of April-May 2025	CPDAS	Small Value	N/A	04/08/2025	N/A	04/16/2025	04/16/2025	04/16/2025	N/A	04/16/2025	04/16/2025	04/16/2025	05/23/2025	05/23/2025	GoP	172,000.00	172,000.00	-	116,700.00	116,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	To provide vehicle in the conduct of Koop Kapatid Orientation, MOA Signing and Market Linkage for Coconut Farmers Cooperatives CFCs in Bislig City on April 29, 2025	CPDAS	Small Value	N/A	04/10/2025	N/A	04/22/2025	04/22/2025	04/22/2025	N/A	N/A	04/22/2025	N/A	04/29/2025	04/29/2025	GoP	20,000.00	20,000.00	-	16,000.00	16,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of meal (lunch) and snacks (AM&PM) in the conduct of 2-day Mandatory Training and Pre-Registration Seminar in the Province of Surigao Del Norte for the month of April-June 2025	CPDAS	Small Value	N/A	04/08/2025	N/A	04/22/2025	04/22/2025	04/22/2025	N/A	04/22/2025	04/22/2025	04/22/2025	04/24/2025	04/24/2025	GoP	666,000.00	666,000.00	-	659,340.00	659,340.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of meal (lunch) and snacks (AM&PM) in the conduct of 2-day Mandatory Training for CFCs and Pre-Registration Seminar in the Province of Dinagat Islands for the Month of April-May 2025	CPDAS	Small Value	N/A	04/08/2025	N/A	04/16/2025	04/16/2025	04/16/2025	N/A	04/16/2025	04/16/2025	04/16/2025	05/08/2025	05/08/2025	GoP	180,000.00	180,000.00	-	180,000.00	180,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Change oil Preventive Maintenance Service	GSS	Direct Contracting	N/A	04/07/2025	N/A	-	-	-	N/A	-	04/07/2025	-	04/22/2025	04/22/2025	GoP	20,382.89	20,382.89	-	20,382.89	20,382.89	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of meal (lunch) and snacks (AM&PM) in the conduct of 2-day Mandatory Training for CFCs in Tapaz, Sta. Josefa, Agusan del Sur on April 24-25, 2025	CPDAS	Small Value	N/A	04/08/2025	N/A	04/22/2025	04/22/2025	04/22/2025	N/A	04/22/2025	04/22/2025	04/22/2025	05/09/2025	05/09/2025	GoP	72,000.00	72,000.00	-	68,400.00	68,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Lease of venue with accommodation and meals for the conduct of CFIDP 3-day Entrepreneurial and Business Development Training & Cooperative Values and Principles Re-Orientation for Coconut Farmers Cooperatives on May 14-16 and May 19-21, 2025 in San Agustin, Surigao del Sur	CPDAS	Lease of Venue	N/A	04/10/2025	N/A	04/22/2025	04/22/2025	04/22/2025	N/A	04/22/2025	04/23/2025	04/24/2025	05/21/2025	05/21/2025	GoP	1,633,570.00	1,633,570.00	-	1,243,550.00	1,243,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of Tarpaulin for the 123rd Labor Day Celebration 2025	Planning	Small Value	N/A	04/14/2025	N/A	04/22/2025	04/22/2025	04/22/2025	N/A	N/A	04/22/2025	N/A	05/02/2025	05/02/2025	GoP	450.00	450.00	-	352.00	352.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Change oil for Mitsubishi Adventure	GSS	Small Value	N/A	04/10/2025	N/A	04/10/2025	04/10/2025	04/10/2025	N/A	N/A	04/10/2025	N/A	04/22/2025	04/22/2025	GoP	4,550.00	4,550.00	-	4,550.00	4,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of supplies to replace defective parts of Mitsubishi Adventure	GSS	Small Value	N/A	04/10/2025	N/A	04/10/2025	04/10/2025	04/10/2025	N/A	N/A	04/10/2025	N/A	04/22/2025	04/22/2025	GoP	19,800.00	19,800.00	-	19,800.00	19,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of Van Rental for the conduct of CFIDP 3-day Entrepreneurial and Business Development Training & Cooperative Values and Principles Re-Orientation for Coconut Farmers Cooperatives on May 14-16 and May 19-21, 2025 in San Agustin, Surigao del Sur	CPDAS	Small Value	N/A	04/10/2025	N/A	05/05/2025	05/05/2025	05/05/2025	N/A	N/A	05/05/2025	N/A	05/21/2025	05/21/2025	GoP	40,000.00	40,000.00	-	26,800.00	26,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of IT Equipment to expand device's connectivity for efficient data transfer and peripheral access	ICTS	Shopping 52.1B	N/A	04/10/2025	N/A	05/05/2025	05/05/2025	05/05/2025	N/A	N/A	05/05/2025	N/A	06/02/2025	06/02/2025	GoP	15,500.00	15,500.00	-	14,990.00	14,990.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Provision of meals and snacks in the conduct of orientation on MC 2024-10 and Handholding to Coconut Farmers Cooperatives on April 21, 2025 in Brgy. Olave, Buenavista AND	CPDAS	Small Value	N/A	04/11/2025	N/A	04/16/2025	04/16/2025	04/16/2025	N/A	N/A	04/16/2025	N/A	04/21/2025	04/21/2025	GoP	22,750.00	22,750.00	-	21,700.00	21,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Provision of Transport Rental in the conduct of Orientation on MC 2024-10 and Handholding to Coconut Farmers Cooperatives on April 21, 2025, in Brgy. Olave, Buenavista AND	CPDAS	Small Value	N/A	04/11/2025	N/A	04/16/2025	04/16/2025	04/16/2025	N/A	N/A	04/16/2025	N/A	04/21/2025	04/21/2025	GoP	5,000.00	5,000.00	-	5,000.00	5,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of CFIDP Training Materials for CapBuild Training	CPDAS	Direct Contracting	N/A	04/15/2025	N/A	-	-	-	N/A	-	-	-	05/13/2025	05/13/2025	GoP	500.00	500.00	-	500.00	500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025

	Provision of Tarpaulin in the conduct of different CPIDP activities such as FRS, MT, CapBuild Training and other Handholding Activities for first Semester of 2025 in Caraga Region	CPDAS	Small Value	N/A	04/15/2025	N/A	04/22/2025	04/22/2025	04/22/2025	N/A	N/A	04/22/2025	N/A	05/05/2025	05/05/2025	GoP	10,000.00	10,000.00	-	6,512.00	6,512.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of Swivel Chair to be use by the newly hired personnel and/or replacement of the defective chairs	CPDAS	Shopping 52.1B	N/A	04/23/2025	N/A	05/05/2025	05/05/2025	05/05/2025	N/A	N/A	05/05/2025	N/A	05/30/2025	05/30/2025	GoP	10,350.00	10,350.00	-	10,200.00	10,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Urgent need for office equipment replacement
	Procurement of Acrylic Nameplate with Replaceable parts for the newly hired personnel for Supervising CDS and Attorneys III	CPDAS	Small Value	N/A	04/28/2025	N/A	05/05/2025	05/05/2025	05/05/2025	N/A	N/A	05/05/2025	N/A	05/26/2025	05/26/2025	GoP	3,000.00	3,000.00	-	2,400.00	2,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Supplies to provide training kits, prizes for games/workshops and tokens for resource speakers in the conduct of Capability Building Trainings for Coconut Farmers Cooperative in the Region for CY 2025	CPDAS	Small Value	N/A	04/28/2025	N/A	05/05/2025	05/05/2025	05/05/2025	N/A	05/05/2025	05/05/2025	05/05/2025	05/27/2025	05/27/2025	GoP	342,500.00	342,500.00	-	329,800.00	329,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Replacement of damaged tires for Toyota Innova	GSS	Small Value	N/A	05/16/2025	N/A	05/16/2025	05/16/2025	05/16/2025	N/A	N/A	05/16/2025	N/A	05/22/2025	05/22/2025	GoP	28,000.00	28,000.00	-	27,200.00	27,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of Training materials in the conduct of Capability Building Trainings for Coconut Farmers Cooperatives in the region for CY 2025	CPDAS	Shopping 52.1B	N/A	04/29/2025	N/A	05/05/2025	05/05/2025	05/05/2025	N/A	N/A	05/05/2025	N/A	05/13/2025	05/13/2025	GoP	42,170.00	42,170.00	-	30,668.00	30,668.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Meals and Snacks for the 5th Regular Rexocom Meeting cum CPIDP ITG Meeting	CPDAS	Small Value	N/A	05/05/2025	N/A	05/05/2025	05/05/2025	05/05/2025	N/A	N/A	05/05/2025	N/A	05/08/2025	05/08/2025	GoP	8,450.00	8,450.00	-	7,150.00	7,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Pre-registration Seminar to the different barangays in the Province of Dinagat Islands-Batch 2 for the month of May 2025	CPDAS	Small Value	N/A	05/05/2025	N/A	05/15/2025	05/15/2025	05/15/2025	N/A	05/15/2025	05/15/2025	05/16/2025	05/30/2025	05/30/2025	GoP	180,000.00	180,000.00	-	180,000.00	180,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Lease of venue with accomodation and meals for the conduct of 3-day Entrepreneurial and Business Development Training & Cooperative Values and Principles Re-Orientation for Coconut Farmers Cooperatives on May 26-28, 2025 and May 29-31, 2025 in Butuan City	CPDAS	Small Value	N/A	05/07/2025	N/A	05/15/2025	05/15/2025	05/15/2025	N/A	05/15/2025	05/15/2025	05/16/2025	05/31/2025	05/31/2025	GoP	1,356,800.00	1,356,800.00	-	1,299,560.00	1,299,560.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of Training materials in the conduct of Capability Building Trainings for Coconut Farmers Cooperatives in the region for CY 2025	CPDAS	Shopping 52.1B	N/A	05/07/2025	N/A	05/13/2025	05/13/2025	05/13/2025	N/A	05/13/2025	05/13/2025	05/13/2025	05/13/2025	05/13/2025	GoP	58,050.00	58,050.00	-	45,780.00	45,780.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Procurement of Snacks for the Coordination and Consultation Meeting with DPWH and CDA Head Office on May 27, 2025	Procurement	Small Value	N/A	05/23/2025	N/A	05/26/2025	05/26/2025	05/26/2025	N/A	N/A	05/26/2025	N/A	05/27/2025	05/27/2025	GoP	2,200.00	2,200.00	-	1,650.00	1,650.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Wheel Balance and Wheel Alignment for Toyota Innova	GSS	Shopping 52.1B	N/A	05/27/2025	N/A	06/04/2025	06/04/2025	06/04/2025	N/A	N/A	06/04/2025	N/A	06/02/2025	06/02/2025	GoP	7,570.84	7,570.84	-	7,570.84	7,570.84	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Cleaning Materials for Office Use	GSS	Direct Contracting	N/A	05/30/2025	N/A	-	-	-	N/A	-	-	-	06/25/2025	06/25/2025	GoP	650.00	650.00	-	650.00	650.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through PS-DBM
	Procurement of Cleaning Materials for Office Use	GSS	Shopping 52.1B	N/A	05/30/2025	N/A	06/10/2025	06/10/2025	06/10/2025	N/A	N/A	06/10/2025	N/A	06/23/2025	06/23/2025	GoP	18,250.00	18,250.00	-	18,045.00	18,045.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Meals and snacks with inclusion of LED wall rental for the conduct of Handholding Activity "Strengthening Compliance for Stronger Cooperatives: A 2025 Call to Action for Coconut Farmers Cooperatives" on July 5, 2025 in Butuan City	CPDAS	Small Value	N/A	06/03/2025	N/A	06/16/2025	06/16/2025	06/16/2025	N/A	06/16/2025	06/17/2025	06/18/2025	07/05/2028	07/05/2028	GoP	178,300.00	178,300.00	-	177,940.00	177,940.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
	Purchase of Polo Shirt for the conduct of Handholding Activity "Strengthening Compliance for Stronger Cooperatives: A 2025 Call to Action for Coconut Farmers Cooperatives" on July 5, 2025 in Butuan City	CPDAS	Small Value	N/A	06/04/2025	N/A	06/04/2025	06/04/2025	06/04/2025	N/A	N/A	06/04/2025	N/A	06/11/2025	06/11/2025	GoP	17,625.00	17,625.00	-	17,390.00	17,390.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025

Purchase of Tarpaulins for the conduct of Handholding Activity "Strengthening Compliance for Stronger Cooperatives: A 2025 Call to Action for Coconut Farmers Cooperatives" on July 5, 2025 in Butuan City	CPDAS	Small Value	N/A	06/04/2025	N/A	06/13/2025	06/13/2025	06/13/2025	N/A	N/A	06/13/2025	N/A	06/30/2025	06/30/2025	GoP	960.00	960.00	-	960.00	960.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025	
Purchase of Tokens and Certificate Frame for the conduct of Handholding Activity "Strengthening Compliance for Stronger Cooperatives: A 2025 Call to Action for Coconut Farmers Cooperatives" on July 5, 2025 in Butuan City	CPDAS	Small Value	N/A	06/04/2025	N/A	06/13/2025	06/13/2025	06/13/2025	N/A	N/A	06/13/2025	N/A	07/03/2025	07/03/2025	GoP	4,500.00	4,500.00	-	4,230.00	4,230.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025	
Provision of Meals and Snacks in the conduct of CARAGA CFDP Stakeholders' Forum on June 13, 2025	CPDAS	Small Value	N/A	06/02/2025	N/A	06/11/2025	06/11/2025	06/11/2025	N/A	N/A	06/11/2025	N/A	06/13/2025	06/13/2025	GoP	35,000.00	35,000.00	-	35,000.00	35,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Procurement of meals and snacks for the 6th Regular Reexam	Planning	Small Value	N/A	06/05/2025	N/A	06/11/2025	06/11/2025	06/11/2025	N/A	N/A	06/11/2025	N/A	06/11/2025	06/11/2025	GoP	7,800.00	7,800.00	-	7,200.00	7,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Provision of meals for the CDA personnel who will be manning the booth for the Araw ng Agusan del Norte on June 16-20, 2025	CPDAS	Small Value	N/A	06/10/2025	N/A	06/11/2025	06/11/2025	06/11/2025	N/A	N/A	06/11/2025	N/A	06/19/2025	06/19/2025	GoP	6,000.00	6,000.00	-	6,000.00	6,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Provision of meal (lunch) and snacks (AM & PM) in the conduct of Implementation Task Group - Project Review & Evaluation with venue at CDA Conference Room, CDA Office, Butuan City on June 18, 2025	CPDAS	Small Value	N/A	06/17/2025	N/A	06/17/2025	06/17/2025	06/17/2025	N/A	N/A	06/17/2025	N/A	06/18/2025	06/18/2025	GoP	10,500.00	10,500.00	-	9,900.00	9,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Production of Filipiniana/Barong-Inspired Polo Shirt	HR	Small Value	N/A	06/17/2025	N/A	06/19/2025	06/19/2025	06/19/2025	N/A	N/A	06/19/2025	N/A	06/30/2025	06/30/2025	GoP	23,000.00	23,000.00	-	17,020.00	17,020.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Program in 2025		
Provision of Meal (lunch) and Snack (AM) during feedbacking Re Internal Audit	CPDAS	Small Value	N/A	06/19/2025	N/A	06/24/2025	06/24/2025	06/24/2025	N/A	N/A	06/24/2025	N/A	07/04/2025	07/04/2025	GoP	7,500.00	7,500.00	-	6,750.00	6,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Program in 2025		
Procurement of Supplies to be used for the filing/storage of 201 Files of Personnel	HR	Shopping 52.1B	N/A	06/23/2025	N/A	07/01/2025	07/01/2025	07/01/2025	N/A	N/A	07/01/2025	N/A	07/02/2025	07/02/2025	GoP	2,000.00	2,000.00	-	1,750.00	1,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	201 File storage for newly hired personnel		
Procurement of wall clock for office premises in compliance with SS	HR	Shopping 52.1B	N/A	06/24/2025	N/A	06/26/2025	06/26/2025	06/26/2025	N/A	N/A	06/27/2025	N/A	07/02/2025	07/02/2025	GoP	1,500.00	1,500.00	-	1,300.00	1,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Replacement to damage clock		
Total Alloted Budget of Procurement Activities															6,000,258.84															
Total Contract Price of Procurement Activities Conducted															5,275,985.36															
Total Savings (Total Alloted Budget - Total Contract Price)															724,273.48															

ON-GOING PROCUREMENT ACTIVITIES

Lease of Venue with meals, snacks, and accommodation in the conduct of 3-day Supervisory and Managerial Excellence Program for Coconut Farmers Cooperatives on August 06-08, 2025 (SDN & PDI CFCs) in Surigao del Norte	CPDAS	Lease of Venue	N/A	06/03/2025	N/A	06/20/2025	06/20/2025	06/20/2025	N/A	06/20/2025	06/23/2025	06/23/2025	-	-	GoP	524,800.00	524,800.00	-	508,400.00	508,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
Lease of Venue with meals, snacks, and accommodation in the conduct of 3-day Supervisory and Managerial Excellence Program for Coconut Farmers Cooperatives on August 13-15, 2025 (ADN & Butuan City CFCs) in Agusan del Norte	CPDAS	Lease of Venue	N/A	06/03/2025	N/A	06/16/2025	06/16/2025	06/16/2025	N/A	06/16/2025	06/17/2025	06/18/2025	-	-	GoP	851,400.00	851,400.00	-	805,980.00	805,980.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
Lease of Venue with meals, snacks, and accommodation in the conduct of 3-day Supervisory and Managerial Excellence Program for Coconut Farmers Cooperatives on August 20-22, 2025 (SDS CFCs) and August 27-29, 2025 (ADS CFCs) in Agusan del Sur	CPDAS	Lease of Venue	N/A	06/03/2025	N/A	06/16/2025	06/16/2025	06/16/2025	N/A	06/16/2025	06/17/2025	06/18/2025	-	-	GoP	1,318,400.00	1,318,400.00	-	1,163,900.00	1,163,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025
Provision of meal (lunch) and snacks (AM & PM) in the conduct of Pre-Registration Seminar to the different barangays in the Province of Surigao del Norte for the months of July 2025	CPDAS	Small Value	N/A	06/17/2025	N/A	07/01/2025	07/01/2025	07/01/2025	N/A	07/01/2025	07/03/2025	07/03/2025	-	-	GoP	126,000.00	126,000.00	-	124,740.00	124,740.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025

Lease of venue with meals and accommodation for the conduct of Business Planning Training for Coconut Farmers Cooperatives for the month of July 2025 in Buluan City	CPDAS	Lease of Venue	N/A	06/17/2025	N/A	07/01/2025	07/01/2025	07/01/2025	N/A	07/01/2025	07/02/2025	07/03/2025	-	-	GoP	2,713,800.00	2,713,800.00	-	2,469,800.00	2,469,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Lease of venue with provision of meals, snacks and accommodation in the conduct of Financial Management Training for CFCs on September 8-10 2025 in Agusan del Norte	CPDAS	Lease of Venue	N/A	06/18/2025	N/A	06/26/2025	06/26/2025	06/26/2025	N/A	06/26/2025	06/27/2025	06/27/2025	-	-	GoP	1,312,000.00	1,312,000.00	-	1,209,500.00	1,209,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Lease of venue with provision of meals, snacks and accommodation in the conduct of Financial Management Training for CFCs on September 11-13, 2025 in Agusan del Sur	CPDAS	Lease of Venue	N/A	06/18/2025	N/A	07/02/2025	07/02/2025	07/02/2025	N/A	07/02/2025	07/04/2025	07/04/2025	-	-	GoP	1,273,800.00	1,273,800.00	-	955,200.00	955,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Provision of meals (lunch) and snacks (AM & PM) in the conduct of Pre-Registration Seminar to the different barangays in Tubay, Las Nieves and Santiago, Province of Agusan del Norte for the month of July 2025	CPDAS	Small Value	N/A	06/19/2025	N/A	06/26/2025	06/26/2025	06/26/2025	N/A	06/26/2025	06/27/2025	06/27/2025	-	-	GoP	72,000.00	72,000.00	-	63,600.00	63,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Provision of meals (lunch) and snacks (AM & PM) in the conduct of TAS/Handholding activity for Surigao del Norte CFCs in Surigao City, SDN on July 22, 2025	CPDAS	Small Value	N/A	06/23/2025	N/A	07/01/2025	07/01/2025	07/01/2025	N/A	N/A	07/01/2025	N/A	-	-	GoP	24,500.00	24,500.00	-	22,750.00	22,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Provision of meals (lunch) and snacks (AM & PM) in the conduct of TAS/Handholding activity for Surigao del Norte CFCs in Siargao Island, SDN on July 15, 2025	CPDAS	Small Value	N/A	06/23/2025	N/A	07/01/2025	07/01/2025	07/01/2025	N/A	N/A	07/02/2025	N/A	-	-	GoP	29,500.00	29,500.00	-	29,500.00	29,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Procurement of backup internet service for office use	ICTS	Small Value	N/A	06/24/2025	N/A	-	-	-	N/A	-	-	-	-	-	GoP	60,000.00	60,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Procurement of CFDP Training Supplies	CPDAS	Direct Contracting	N/A	06/26/2025	N/A	-	-	-	N/A	-	-	-	-	-	GoP	61,520.08	61,520.08	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Procurement of training supplies/materials in the conduct of Business Planning Simplified Training for CFCs, Supervisory and Managerial Excellence Program for CFCs and Financial Management Training for CFCs in the different provinces in Caraga region for CY 2025	CPDAS	Shopping 52.1B	N/A	06/27/2025	N/A	07/02/2025	07/02/2025	07/02/2025	N/A	07/02/2025	07/04/2025	07/04/2025	-	-	GoP	208,215.00	208,215.00	-	173,925.00	173,925.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Inserted Project in 2025		
Total Allocated Budget of On-going Procurement Activities																8,575,535.08	8,575,535.08	-	7,527,295.00	7,527,295.00	-										

Prepared by:

ALLYN GEE V. MILAN
BAC Secretariat

Recommended and Approved by:

LOURD ANTHONY O. DOLLANO
BAC Chairperson

APPROVED:

MONATAO HONEY R. ALAWI, DPA
Head of the Procuring Entity