

COOPERATIVE DEVELOPMENT AUTHORITY - MAIN

Procurement Monitoring Report as of December 31, 2024

Code (MOP)	Procurement Project	PHO/Div-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (FAP)			Contract Cost (FAP)			Type of Source/Contract										Remarks (Highlight changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Bid/Open of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Involved Observers	Pre-Bid Conf	Eligibility Check	Auth/Type of Bid's	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																		
	Contract No. CDA-GOODS-2024-07 - Procurement of Janitorial Manpower SERVICES at CDA Head Office for CY 2025	CDA HEAD OFFICE	Yes	Competitive Bidding	11-Oct-24	15-Oct-24	24-Oct-24	06-Nov-24	06-Nov-24	06-Nov-24	11-Nov-24	27-Nov-24	02-Jan-25	Jan 2025	Jan 2025	JAN-DEC 2025	JAN-DEC 2025	Government of the Philippines (current year's budget)	2,720,000.00	2,720,000.00		2,719,898.40	2,719,898.40		1. PCCI 2. NATTCO 3. COA 4. PS-DBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awaited with issuing Notice of Award	
	Contract No. CDA-GOODS-2024-08 - Procurement of Security Manpower Services at CDA Head Office for CY 2025	CDA HEAD OFFICE	Yes	Competitive Bidding	11-Oct-24	15-Oct-24	24-Oct-24	05-Nov-24	05-Nov-24	05-Nov-24	07-Nov-24	27-Nov-24	02-Jan-25	Jan 2025	Jan 2025	JAN-DEC 2025	JAN-DEC 2025	Government of the Philippines (current year's budget)	3,680,000.00	3,680,000.00		3,261,032.64	3,261,032.64		1. PCCI 2. NATTCO 3. COA 4. PS-DBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awaited with issuing Notice of Award	
	SUPPLY AND DELIVERY OF 291 UNITS OF LAPTOP COMPUTERS FOR THE COOPERATIVE DEVELOPMENT AUTHORITY	CDA HEAD OFFICE	No	Competitive Bidding	30-Oct-24	07-Nov-24	11-Nov-24	15-Nov-24	15-Nov-24	15-Nov-24	26-Nov-24	27-Nov-24	13-Dec-24	Jan 2025	Jan 2025	JAN-DEC 2025	JAN-DEC 2025	Government of the Philippines (current year's budget)	19,250,000.00		19,250,000.00	18,944,100.00	18,944,100.00		1. PCCI 2. NATTCO 3. COA 4. PS-DBM 5. DICT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awaited with issuing Notice of Award	
	1 LOT SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER FOR 2025	CDA HEAD OFFICE	Yes	NP-S3.9 - Small Value Procurement	N/A	02-Nov-24	N/A	N/A	07-Nov-24	N/A	N/A	05-Dec-24	Jan 2025	Jan 2025	Jan 2025	JAN-DEC 2025	JAN-DEC 2025	Government of the Philippines (current year's budget)	115,200.00	115,200.00		106,560.00	106,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing		
	1 LOT SUPPLY AND DELIVERY OF COMPLETE GENERAL PEST CONTROL SERVICES AT CDA BUILDING AND PREMISES INCLUDING LABOR, MATERIALS AND CHEMICALS WITH PROVISION OF BUILDING DISINFECTANT FOR FY 2025	CDA HEAD OFFICE	Yes	NP-S3.9 - Small Value Procurement	N/A	02-Nov-24	N/A	N/A	07-Nov-24	N/A	N/A	19-Nov-24	03-Jan-25	Jan 2025	Jan 2025	JAN-DEC 2025	JAN-DEC 2025	Government of the Philippines (current year's budget)	325,000.00	325,000.00		115,770.00	115,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awaited with issuing Notice of Award		
	PROVISION OF BRAND NEW OR REMANUFACTURED MULTI-FUNCTION PHOTOCOPIPING MACHINES FOR RENTAL PURPOSES FY 2025	CDA HEAD OFFICE	Yes	NP-S3.9 - Small Value Procurement	N/A	02-Nov-24	N/A	N/A	07-Nov-24	N/A	N/A	28-Nov-24	03-Jan-25	Jan 2025	Jan 2025	JAN-DEC 2025	JAN-DEC 2025	Government of the Philippines (current year's budget)	350,000.00	350,000.00		156,000.00	156,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awaited with issuing Notice of Award		
	1 LOT PROVISION OF COURIER SERVICE FY 2025	CDA HEAD OFFICE	Yes	NP-S3.9 - Small Value Procurement	N/A	07-Nov-24	N/A	N/A	14-Nov-24	N/A	N/A	06-Dec-24	Jan 2025	Jan 2025	Jan 2025	JAN-DEC 2025	JAN-DEC 2025	Government of the Philippines (current year's budget)	200,000.00	200,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing		
	FUEL/OIL/LUBRICANTS - CONSUMPTION - FLEETCARD	CDA HEAD OFFICE	No	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-25	N/A	JUL-DEC	N/A	Government of the Philippines (current year's budget)	1,800,000.00	1,800,000.00		1,800,000.00	1,800,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing		
	FUEL/OIL/LUBRICANTS - CONSUMPTION WITH SERVICE	CDA HEAD OFFICE	No	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-25	N/A	JUL-DEC	N/A	Government of the Philippines (current year's budget)	700,000.00	700,000.00		700,000.00	700,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing		
	ELEVATOR - RENTAL	CDA HEAD OFFICE	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-25	N/A	JUL-DEC	N/A	Government of the Philippines (current year's budget)	48,000.00	48,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing		

PRINTING AND REPRODUCTION	CDA HEAD OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	175,000.00	175,000.00				58,500.00	58,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
ADVERTISEMENTS / PUBLISHING	CDA HEAD OFFICE	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	87,095.20	87,095.20				73,946.40	73,946.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Total Allotted Budget of Procurement Activities	49,135,889.67	29,885,889.67	19,250,000.00
Total Contract Price of Procurement Activities Conducted			44,219,121.79
Total Savings (Total Allotted Budget - Total Contract Price)	4,922,767.88		25,269,021.79
			18,944,100.00

Code (PAP)	Procurement Project	PMO/End-User	Is this a Buy Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Req/Quan of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Notwithstanding Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Year	MOOE	CO	List of Invited Bidders	Pre-Bid Conf	Eligibility Check	Sub/Quan of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (if applicable)	Remarks (Establishing changes from the PAP)	
ONGOING PROCUREMENT ACTIVITIES																																	
	1 LOT DESIGN AND BUILD CONTRACT FOR THE CONSTRUCTION/ IMPROVEMENT OF SEVEN (7) CDA EXTENSION OFFICE STRUCTURES	CDA REGIONAL OFFICES	No	Competitive Bidding	10-18-Sep-2024	15-Oct-24	24-Oct-24	05-Nov-24	05-Nov-24	05-Nov-24	07-Nov-24	19-Dec-24	Jan 2025	Jan 2025	Jan 2025			Government of the Philippines (current year's budget)	178,090,000.00	172,050,000.00					1. PCCI 2. NATTCO 3. COA 4. PS-DBM 5. CIAT	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	PROCUREMENT OF ONE (1) YEAR SUBSCRIPTION FOR GOOGLE CLOUD PLATFORM (GCP) COMPUTING SERVICE (PRODUCTION, STAGING, AND DEVELOPMENT ENVIRONMENTS) FOR THE INFORMATION SYSTEMS OF THE COOPERATIVE DEVELOPMENT AUTHORITY (CDA) FOR THE YEAR 2025-2026	CDA HEAD OFFICE	Yes	Competitive Bidding	13-Nov-24	20-Nov-24	28-Nov-24	11-Dec-24	11-Dec-24	12-Dec-24	13-Dec-24	19-Dec-24	Jan 2025	Jan 2025	Jan 2025			Government of the Philippines (current year's budget)	3,800,000.00	3,300,000.00					1. PCCI 2. NATTCO 3. COA 4. PS-DBM 5. CIAT	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	ENHANCEMENT OF THE CDA'S COOPERATIVE SYSTEMS (CS) PROJECT FOR FY 2024 (RE-310)	CDA HEAD OFFICE	Yes	Competitive Bidding	28-Nov-24	29-Nov-24	06-Dec-24	19-Dec-24	19-Dec-24	19-Dec-24	20-Dec-24	02-Jan-25	Jan 2025	Jan 2025	Jan 2025			Government of the Philippines (current year's budget)	12,000,000.00	12,000,000.00					1. PCCI 2. NATTCO 3. COA 4. PS-DBM 5. CIAT	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
Total																			187,850,000.00	187,350,000.00		0	0										


Submitted by:


ELMER A. HAJADO
 Administrative Officer V, Administrative Division
 Member, BAC Secretariat

Recommended for Approval by:


JOSELITO O. HALLAZGO
 Director II / CSFS
 BAC Chairperson

APPROVED:


ASEC. SANTIAGO S. LIM
 Head of the Procuring Entity/
 Authorized Representative