COOPERATIVE DEVELOPMENT AUTHORITY REGION XII EXTENSION OFFICE

Procurement Monitoring Report as of DECEMBER 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Ave. No. of Days to Commence Procurement (Pre-Proc to Posting of IB) (i.3)	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals (Posting of IB to Opening of Bids) (i.4)	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award
COMPLETED PROCUREMENT ACTIVITIES	b					Date of RFQ		n/a				BAC Date		Date of BAC
PR-2024-035A	CATERING SERVICES					6/4/2024								6/28/2024
PR-2024-036A	CATERING SERVICES					6/24/2024								6/28/2024
PR-2024-020	LEASE OF VENUE, ACCOMMODATION AND CATERING SERVICE					5/20/2024								5/27/2024
PR-2024-036	CATERING SERVICES					6/ 7/2024								6/25/2024
PR-2024-035	CATERING SERVICES					6/24/2024								6/25/2024
PR-2024-030	CATERING SERVICES					6/24/2024								6/25/2024
PR-2024-037	CATERING SERVICES					6/24/2024								6/28/2024
PR-2024-032A	TRANSPORTATION SERVICE (CFIDP)					6/10/2024								6/20/2024
PR-2024-031	OFFICE SUPPLIES [SUPPLEMENTAL]					8/8/2024								8/12/2024
PR-2024-044	LEASE OF VENUE, ACCOMMODATION AND CATERING SERVICE					8/13/2024								8/21/2024
PR-2024-56	LEASE OF VENUE, ACCOMMODATION AND CATERING SERVICE					8/21/2024								8/27/2024
PR-2024-032A	MEALS, SNACKS AND ACCOMMODATION					8/13/2024								8/12/2024
PR-2024-044A	CATERING SERVICES					8/15/2024								8/19/2024
PR-2024-84	OFFICE SUPPLIES (CFIDP)					8/19/2024								8/27/2024
PR-2024-055	OFFICE SUPPLIES (CFIDP)					8/27/2024								9/4/2024
PR-2024-046	OFFICE FURNITURE AND FIXTURE					8/12/2024								8/15/2024
PR-2024-33	PROCUREMENT OF POLO SHIRTS WITH CDA LOGO AND CFIDP					8/27/2024								8/13/2024
PR-2024-52	CATERING SERVICES					8/20/2024								8/27/2024
PR-2024-042	CATERING SERVICES					8/13/2024								8/14/2024
PR-2024-62	LEASE OF VENUE, ACCOMMODATION AND CATERING SERVICE					9/11/2024								9/18/2024
PR-2024071	LEASE OF VENUE, ACCOMMODATION AND CATERING SERVICE					9/27/2024								10/4/2024
PR-2024-059	CATERING SERVICES					9/18/2024								9/19/2024
PR-2024-063	CATERING SERVICES					10/3/2024								9/16/2024
PR-2024-077	CATERING SERVICES					9/24/2024								9/25/2024
PR-2024-075	OFFICE SUPPLIES (CFIDP)					9/27/2024								10/11/2024
PR-2024-091	CATERING SERVICES					9/12/2024								10/9/2024
PR-2024-065	CATERING SERVICES					10/9/2024								9/13/2024
PR-2024-065	CATERING SERVICES					9/25/2024								9/26/2024
PR-2024-061	CATERING SERVICES					9/10/2024								9/11/2024
PR-2024-058	TRNSPORTATION SERVICES (CFIDP)					9/9/2024								9/9/2024
PR-2024-074F	TRNSPORTATION SERVICES (CFIDP)					9/26/2024								9/24/2024
PR-2024-072	LEASE OF VENUE, ACCOMMODATION AND CATERING SERVICE					9/27/2024								10/11/2024
PR-2024-071	LEASE OF VENUE, ACCOMMODATION AND CATERING SERVICE					10/4/2024								9/27/2024
PR-2024-083	MEALS AND ACCOMMODATION					N/A								N/A
PR-2024-091	MEALS, SNACKS AND ACCOMMODATION					10/30/2024								11/18/2024
PR-2024-091A	MEALS, SNACKS AND ACCOMMODATION					11/11/2024								11/18/2024
PR-2024-077	LEASE OF VENUE, ACCOMMODATION AND CATERING SERVICE					10/21/2024								10/29/2024
PR-2024-074C	LEASE OF VENUE, ACCOMMODATION AND CATERING SERVICE					10/3/2024								10/17/2024
PR-2024-055B	TRNSPORTATION SERVICES (CFIDP)					10/25/2024								10/8/2024
PR-2024-053A	TRNSPORTATION SERVICES (CFIDP)					9/20/2024								10/9/2024
PR-2024-065A	TRNSPORTATION SERVICES (CFIDP)					9/12/2024								9/12/2024
PR-2024-083	TRNSPORTATION SERVICES (CFIDP)					10/2/2024								11/18/2024
PR-2024-083A	TRNSPORTATION SERVICES (CFIDP)					10/25/2024								11/18/2024
PR-2024-106	TRNSPORTATION SERVICES (CFIDP)					10/28/2024								11/4/2024
PR-2024-089B	TRNSPORTATION SERVICES (CFIDP)					10/2/2024								10/14/2024
PR-2024-087	TRNSPORTATION SERVICES (CFIDP)					11/11/2024								11/21/2024
PR-2024-098	MEALS AND ACCOMMODATION					11/18/2024								11/21/2024
PR-2024-088	CATERING SERVICES					11/5/2024								11/7/2024
PR-2024-107	CATERING SERVICES					11/28/2024								12/3/2024
PR-2024-085	CATERING SERVICES					11/5/2024								11/22/2024
PR-2024-080	OFFICE FIXTURES					11/20/2024								12/6/2024
PR-2024-079	OFFICE EQUIPMENT (PROJECTORS)					11/11/2024								12/6/2024
PR-2024-081	OFFICE SUPPLIES (POWERBANK)					11/26/2024								12/6/2024
PR-2024-078	OFFICE EQUIPMENT					11/21/2024								12/6/2024
PR-2024-082	OFFICE EQUIPMENT (CAMERA)					11/21/2024								12/6/2024
PR-2024-080A	OFFICE CHAIRS					11/21/2024								12/6/2024
PR- 2024-067	MOBILE PONES FOR CFIDP ACTIVITY DOCUMENTATION					9/24/2024								10/8/2024
PR- 2024-090	MOBILE PONES FOR CFIDP ACTIVITY DOCUMENTATION					9/24/2024								10/8/2024
ONGOING PROCUREMENT ACTIVITIES														
							#DIV/0!							

Prepared by:

NASRON S. MACA-AGER

BAC Secretariat

Recommended for Approval by:

ATTY. GIL DAY V. ONTAL

BAC Chairperson

Actual Procurement Activities											ABC (PhP)			Contract Cost (PhP)	
Accumulated Days in Evaluation of Bids (Opening of Bids to Post Qua)	Average Number of Days to Recommend Award (Opening of Bids to Recommend Award) (i.5)	Average Number of Days to Conclude Procurement (IB to BAC Reso) (i.6)	Notice of Award	Contract Signing	Notice to Proceed	Average Number of Days to Issue Notice to Proceed (NOA to NTP) (i.7)	Average Days from (Posting of IB to NTP) (i.8)	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE
#REF!	#REF!	#REF!	Date		Date	#REF!	#REF!	Date	Date	PR Amount	PR amount	PR amount		Actual Cost	Actual Amount
			7/1/2024		7/2/2024			7/2/2024	7/2/2024	₱34,500.00	₱ 34,500.00	₱ 34,500.00		₱34,155.00	₱34,155.00
			7/2/2024		7/2/2024			7/4/2024	7/4/2024	₱36,000.00	₱ 36,000.00	₱ 36,000.00		₱35,640.00	₱35,640.00
			6/5/2024		6/5/2024			6/8/2024	6/8/2024	₱225,000.00	₱ 225,000.00	₱ 225,000.00		₱212,400.00	₱212,400.00
			6/24/2024		6/24/2024			6/27/2024	6/27/2024	₱30,000.00	₱ 30,000.00	₱ 30,000.00		₱29,700.00	₱29,700.00
			6/24/2024		6/24/2024			6/27/2024	6/27/2024	₱30,000.00	₱ 30,000.00	₱ 30,000.00		₱29,700.00	₱29,700.00
			6/24/2024		6/24/2024			6/28/2024	6/28/2024	₱30,000.00	₱ 30,000.00	₱ 30,000.00		₱29,700.00	₱29,700.00
			7/2/2024		7/2/2024			7/5/2024	7/5/2024	₱16,500.00	₱ 16,500.00	₱ 16,500.00		₱16,335.00	₱16,335.00
			6/21/2024		6/21/2024			7/2/2024	7/2/2024	₱27,000.00	₱ 27,000.00	₱ 27,000.00		₱27,000.00	₱27,000.00
			8/13/2024		8/13/2024			8/13/2024	8/13/2024	₱48,310.00	₱ 48,310.00	₱ 48,310.00		₱46,512.00	₱46,512.00
			8/21/2024		8/21/2024			8/23/2024	8/23/2024	₱130,000.00	₱ 130,000.00	₱ 130,000.00		₱130,000.00	₱130,000.00
			8/28/2024		8/28/2024			8/29/2024	8/29/2024	₱154,250.00	₱ 154,250.00	₱ 154,250.00		₱154,238.00	₱154,238.00
			8/13/2024		8/13/2024			8/19/2024	8/19/2024	₱242,500.00	₱ 242,500.00	₱ 242,500.00		₱227,000.00	₱227,000.00
			8/19/2024		8/19/2024			8/20/2024	8/20/2024	₱4,500.00	₱ 4,500.00	₱ 4,500.00		₱4,500.00	₱4,500.00
			8/27/2024		8/27/2024			9/3/2024	9/3/2024	₱19,050.00	₱ 19,050.00	₱ 19,050.00		₱19,050.00	₱19,050.00
			9/10/2024		9/10/2024			9/17/2024	9/17/2024	₱222,960.00	₱ 222,960.00	₱ 222,960.00		₱46,120.00	₱46,120.00
			8/13/2024		8/13/2024			8/16/2024	8/16/2024	₱16,000.00	₱ 16,000.00	₱ 16,000.00		₱16,000.00	₱16,000.00
			8/27/2024		8/27/2024			10/7/2024	10/7/2024	₱33,000.00	₱ 33,000.00	₱ 33,000.00		₱33,000.00	₱33,000.00
			8/27/2024		8/27/2024			8/28/2024	8/28/2024	₱28,000.00	₱ 28,000.00	₱ 28,000.00		₱24,700.00	₱24,700.00
			8/19/2024		8/19/2024			8/20/2024	8/20/2024	₱49,500.00	₱ 49,500.00	₱ 49,500.00		₱42,570.00	₱42,570.00
			9/18/2024		9/18/2024			9/19/2024	9/19/2024	₱99,000.00	₱ 99,000.00	₱ 99,000.00		₱97,600.00	₱97,600.00
			10/4/2024		10/4/2024			10/7/2024	10/7/2024	₱516,700.00	₱ 516,700.00	₱ 516,700.00		₱511,600.00	₱511,600.00
			9/24/2024		9/24/2024			9/26/2024	9/26/2024	₱40,000.00	₱ 40,000.00	₱ 40,000.00		₱40,000.00	₱40,000.00
			10/4/2024		10/4/2024			10/7/2024	10/7/2024	₱28,000.00	₱ 28,000.00	₱ 28,000.00		₱27,200.00	₱27,200.00
			9/26/2024		9/26/2024			9/27/2024	9/27/2024	₱28,750.00	₱ 28,750.00	₱ 28,750.00		₱28,750.00	₱28,750.00
			10/21/2024		10/21/2024			10/22/2024	10/22/2024	₱49,056.00	₱ 49,056.00	₱ 49,056.00		₱49,000.00	₱49,000.00
			10/9/2024		10/9/2024			11/13/2024	11/13/2024	₱48,000.00	₱ 48,000.00	₱ 48,000.00		₱45,600.00	₱45,600.00
			10/9/2024		10/9/2024			11/18/2024	11/18/2024	₱48,000.00	₱ 48,000.00	₱ 48,000.00		₱44,000.00	₱44,000.00
			9/26/2024		9/26/2024			9/30/2024	9/30/2024	₱130,000.00	₱ 130,000.00	₱ 130,000.00		₱98,000.00	₱98,000.00
			9/16/2024		9/16/2024			9/18/2024	9/18/2024	₱96,000.00	₱ 96,000.00	₱ 96,000.00		₱83,200.00	₱83,200.00
			9/10/2024		9/10/2024			9/23/2024	9/23/2024	₱36,000.00	₱ 36,000.00	₱ 36,000.00		₱36,000.00	₱36,000.00
			10/7/2024		10/7/2024			10/07/2024	10/07/2024	₱45,500.00	₱ 45,500.00	₱ 45,500.00		₱45,500.00	₱45,500.00
			10/11/2024		10/11/2024			10/14/2024	10/14/2024	₱635,600.00	₱ 635,600.00	₱ 635,600.00		₱384,750.00	₱384,750.00
			10/4/2024		10/4/2024			10/07/2024	10/07/2024	₱516,700.00	₱ 516,700.00	₱ 516,700.00		₱509,000.00	₱509,000.00
			N/A		N/A			10/06/2024	10/06/2024	₱5,310.00	₱ 5,310.00	₱ 5,310.00		₱5,310.00	₱5,310.00
			11/18/2024		11/18/2024			11/27/2024	11/27/2024	₱450,000.00	₱ 450,000.00	₱ 450,000.00		₱450,000.00	₱450,000.00
			11/22/2024		11/22/2024			11/24/2024	11/24/2024	₱615,500.00	₱ 615,500.00	₱ 615,500.00		₱613,000.00	₱613,000.00
			10/31/2024		10/31/2024			11/04/2024	11/04/2024	₱526,200.00	₱ 526,200.00	₱ 526,200.00		₱433,000.00	₱433,000.00
			10/17/2024		10/17/2024			10/21/2024	10/21/2024	₱965,200.00	₱ 965,200.00	₱ 965,200.00		₱628,900.00	₱628,900.00
			10/21/2024		10/21/2024			10/27/2024	10/27/2024	₱17,500.00	₱ 17,500.00	₱ 17,500.00		₱17,500.00	₱17,500.00
			10/21/2024		10/21/2024			10/21/2024	10/21/2024	₱45,500.00	₱ 45,500.00	₱ 45,500.00		₱45,500.00	₱45,500.00
			9/17/2024		9/17/2024			9/18/2024	9/18/2024	₱6,000.00	₱ 6,000.00	₱ 6,000.00		₱6,000.00	₱6,000.00
			11/18/2024		11/18/2024			11/18/2024	11/18/2024	₱210,000.00	₱ 210,000.00	₱ 210,000.00		₱153,000.00	₱153,000.00
			11/22/2024		11/22/2024			11/02/2024	11/02/2024	₱273,000.00	₱ 273,000.00	₱ 273,000.00		₱198,600.00	₱198,600.00
			11/8/2024		11/8/2024			11/08/2024	11/08/2024	₱26,500.00	₱ 26,500.00	₱ 26,500.00		₱26,500.00	₱26,500.00
			10/17/2024		10/17/2024			10/14/2024	10/14/2024	₱45,500.00	₱ 45,500.00	₱ 45,500.00		₱45,500.00	₱45,500.00
			11/20/2024		11/20/2024			11/24/2024	11/24/2024	₱273,000.00	₱ 273,000.00	₱ 273,000.00		₱198,600.00	₱198,600.00
			11/22/2024		11/22/2024			11/25/2024	11/25/2024	₱161,000.00	₱ 161,000.00	₱ 161,000.00		₱141,000.00	₱141,000.00
			11/6/2024		11/6/2024			11/8/2024	11/8/2024	₱36,000.00	₱ 36,000.00	₱ 36,000.00		₱33,000.00	₱33,000.00
			11/28/2024		11/28/2024			12/3/2024	12/3/2024	₱20,000.00	₱ 20,000.00	₱ 20,000.00		₱19,600.00	₱19,600.00
			11/6/2024		11/6/2024			11/8/2024	11/8/2024	₱36,000.00	₱ 36,000.00	₱ 36,000.00		₱33,000.00	₱33,000.00
			12/6/2024		12/6/2024					₱285,000.00	₱ 285,000.00	₱ 285,000.00		₱237,545.00	₱237,545.00
			12/6/2024		12/6/2024			12/4/2024	12/4/2024	₱233,500.00	₱ 233,500.00	₱ 233,500.00		₱232,000.00	₱232,000.00
			12/6/2024		12/6/2024			12/4/2024	12/4/2024	₱46,500.00	₱ 46,500.00	₱ 46,500.00		₱43,400.00	₱43,400.00
			12/5/2024		12/6/2024					₱500,000.00	₱ 500,000.00	₱ 500,000.00		₱495,992.00	₱495,992.00
			12/6/2024		12/6/2024					₱130,000.00	₱ 130,000.00	₱ 130,000.00		₱130,000.00	₱130,000.00
			12/6/2024		12/6/2024					₱265,000.00	₱ 265,000.00	₱ 265,000.00		₱259,400.00	₱259,400.00
			10/8/2024		10/8/2024			10/8/2024	10/8/2024	₱834,710.00	₱ 834,710.00	₱ 822,000.00		₱822,000.00	₱822,000.00
			11/27/2024		11/27/2024			11/27/2024	11/27/2024	₱49,500.00	₱ 49,500.00	₱ 49,500.00		₱49,400.00	₱49,400.00
									Total Allotted Budget of Procurement Activities		₱ 9,750,796.00	₱ 9,738,086.00	0.00		
									Total Contract Price of Procurement Activities Conducted					8,476,267.00	8,476,267.00
									Total Savings (Total Allotted Budget - Total Contract Price)						

									Total Allotted Budget of On-going Procurement Activities	0.00	0.00	0.00	0.00	0.00

APPROVED:

JUNSKI B. MANGELEN

Head of the Procuring Entity

			Date of Receipt of Invitation						
CO	% Variance	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
				Bac DAte		BAC Date		DAte of activity	
				6/28/2024		6/28/2024		7/2/2024	
				6/28/2024		6/28/2024		7/4/2024	
				5/27/2024		5/27/2024		06/06/2024	
				6/28/2024		6/28/2024		6/27/2024	
				6/25/2024		6/25/2024		6/27/2024	
				6/25/2024		6/25/2024		6/25/2024	
				7/5/2024		7/5/2024		7/5/2024	
				7/2/2024		6/20/2024		7/2/2024	
				8/12/2024		8/12/2024		N/A	
				8/22/2024		8/21/2024		8/23/2024	
				8/27/2024		8/27/2024		8/29/2024	
				8/12/2024		8/12/2024		8/19/2024	
				8/19/2024		8/19/2024		8/20/2024	
				8/27/2024		8/27/2024		9/3/2024	
				9/4/2024		9/4/2024		9/13/2024	
				8/12/2024		8/12/2024		8/13/2024	
				8/27/2024		8/27/2024		10/7/2024	
				8/27/2024		8/27/2024		8/28/2024	
				8/14/2024		8/14/2024		8/20/2024	
				9/18/2024		9/18/2024		9/19/2024	
				10/4/2024		10/4/2024		10/07/2024	
				9/19/2024		9/19/2024		9/26/2024	
				10/3/2024		10/3/2024		10/7/2024	
				9/25/2024		9/25/2024		9/27/2024	
				10/11/2024		10/11/2024		10/21/2024	
				10/9/2024		10/9/2024		11/13/2024	
				10/9/2024		10/9/2024		11/18/2024	
				9/25/2024		9/25/2024		9/30/2024	
				9/11/2024		9/11/2024		9/18/2024	
				9/9/2024		9/9/2024		9/23/2024	
				9/26/2024		9/26/2024		10/30/2024	
				10/7/2024		10/7/2024		10/14/2024	
				9/27/2024		9/27/2024		10/07/2024	
				N/A		N/A		10/06/2024	
				11/18/2024		11/18/2024		11/27/2024	
				11/18/2024		11/18/2024		11/24/2024	
				10/29/2024		10/29/2024		11/04/2024	
				10/17/2024		10/17/2024		10/21/2024	
				10/8/2024		10/8/2024		10/27/2024	
				10/9/2024		10/9/2024		10/21/2024	
				9/12/2024		9/12/2024		9/18/2024	
				11/18/2024		11/18/2024		11/27/2024	
				11/22/2024		11/22/2024		11/24/2024	
				11/8/2024		11/8/2024		11/08/2024	
				10/17/2024		10/17/2024		10/14/2024	
				11/21/2024		11/21/2024		11/24/2024	
				11/22/2024		11/22/2024		11/25/2024	
				11/7/2024		11/7/2024		11/8/2024	
				12/3/2024		12/3/2024		12/3/2024	
				11/6/2024		11/6/2024		11/8/2024	
				12/6/2024		12/6/2024		12/4/2024	
				12/6/2024		12/6/2024		12/4/2024	
				12/6/2024		12/6/2024		12/4/2024	
				12/6/2024		12/6/2024		12/6/2024	
				12/6/2024		12/6/2024		12/6/2024	
				12/5/2024		12/5/2024		12/5/2024	
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