COOPERATIVE DEVELOPMENT AUTHORITY- REGION V

Procurement Monitoring Report as of December 31, 2024

		Actual Procurement Activities												AI	Contra	ct Cost (PhP)				Date of Receipt of Invitation					· · · · · · · · · · · · · · · · · · ·							
Cada			Is this an Early	Mode of	Pre-Proc	Ads/Post of		Ellability	Sub/Onen of	Bid		Date of BAC Resolution	Notice of	Contract	Notice to	Dallmans (Inconstion #									Bro-bid	Elicibility	Sub/	Bid	Bost	Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)
Code (PAP)	Procurement Project	PMO/End-User	Procurement Activity?	Procurement	Conference	IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Evaluation	Post Qual	Recommending Award	Award	Contract Signing	Proceed	Delivery/ Completion	Acceptance	Source of Funds	Total	MODE	co	Total	MODE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Open of Bids	Evaluation	Post Qual	Acceptance (If applicable)	(Explaining changes from the APP)
COMPLET	ED PROCUREMENT ACTIVIT	TES																														ļ
100010000	Internet Subsription DCTV Cable Network Broadband Services In. and Innove Communications, Inc.	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	76,615.67	76,615.67	00.0	76,615.67	76,615.67	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Rent for Cam Norte Contact Office	Cam Norte Field Personnel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2024	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	42,000.00	42,000.00	0.00	42,000.00	42,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Rent of Catanduanes Contact Office	Catanduanes Field Personnel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2024	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	24,000.00	24,000.00	0.0	24,000.00	24,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Fuel, Oil and Lubricants	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	78,469.89	78,469.89	00.0	78,469.89	78,469.89	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Electric Services (Casureco II)	RO/ Camarines Sur Contact Office)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	108,176.94	108,176.94	00.0	108,176.94	108,176.94	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Water Services	RO/ Camarines Sur Contact Office)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	9,978.41	9,978.41	00.0	9,978.41	9,978.41	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Postage and Courier	RO/Provincial Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	15,737.00	15,737.00	0.0	15,737.00	15,737.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Load Allowance of CDA Personnel	RO/Provincial Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	87,504.00	87,504.00	0.00	87,504.00	87,504.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Watch Man (Job Order)	RO and Resource Center	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	138,000.00	138,000.00	00.0	138,000.00	138,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	COS MIS	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	107,882.14	107,882.14	00.0	107,882-14	107,882.14	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Insurance (GSIS) and Registartion (LTO)	RO/Provincial Offices	No	NP-53.5 Agency-to- Agency Regular Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	160,626.07	160,626.07	00.0	160,626.07	160,626.07	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair and maintenance of CDA vehicles	RO/Provincial Offices	No	Supplies and Equipment no available in PS Regular Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	10,800.00	10,800.00	0.0	10,800.00	10,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair and maintenance of ICT Equipments	RO/Provincial Offices	No	Supplies and Equipment no available in PS Regular Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	19,051.00	19,051.00	0.00	19,051.00	19,051.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Office Supplies	RO/Provincial Offices	NO	Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	38,042.75	38,042.75	0.00	38,042.75	38,042.75	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement Shopping 52.1(b) -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	293,937.00	293,937.00	0.00	293,937.00	293,937.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of Construction Materials	Regional Office	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	30,760.00	30,760.00	0.0	30,760.00	30,760.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		IQA Auditors	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-04-2024	07-04-2024	Government of the Philippines (current year's budget)	26,937.60	26,937.60	0.00	26,937.60	26,937.60	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Office Equipment Repair and Maintenance	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair of Office Window	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	98,780.00	98,780.00	0.00	98,780.00	98,780.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair of Flat Screen TV	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	9,000.00	9,000.00	00.0	9,000.00	9,000,0	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Regional Office/Camarines Sur Provincial	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	731,421.06	731,421.06	0.00	731,421.05	731,421.06	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair of Office Building	Sur Provincial Office and BCRC		available in PS																												
100010000	Purchase of Office Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	246,835.00	246,835.00	0.00	246,835.00	246,835.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Accommodation for 2024 Finance Mid- year Assessment	RO-Finance Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-07-24	24-07-24	Government of the Philippines (current year's budget)	10,050.00	10,050.00	0.00	10,050.00	10,050.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
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													2,368,604.53	2,368,604.53	0.00	2,361,694,53	2.368.604.53	0.00														

Total Continuel Price of Procurement Activities Conducted 2,366,664.53 2,368,664.53 0.000
Total Savings (Total Allotted Budget - Total Contract Price) 0.00

Code (PAP)	Procurament Project	PMO/End-User	Is this an Early Procuremen Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection 8 Acceptance	Source of Funds	Total	MODE	co	Total	NOOE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
PCA (CFID	PP ACTIVITIES)																															
100010000	Hotel Accommodation, Venue and Meals for CFIDP Trainings	RO/Provincial Offices/Cooperativ es	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	9,177,533.05	9,177,533.05	0.00	9,177,533.05	9,177,533.05	0.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supplies for CFIDP Mandatory Trainings - PCA	RO/Provincial Offices/Cooperativ es	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	332,493.10	332,493.10	0.00	332,493.10	332,493.10	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Advocacy T-Shirt for Participants -PCA	Cooperatives/Parti cipants	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	163,200.00	163,200.00	0.00	163,200.00	163,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of Training Kit	Cooperatives/Parti cipants	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	915,521.00	915,521.00	0.00	915,521.00	915,521.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Bus Rental during the Luzon-Wide Coconut Farmers Cooperative Summit	Cooperatives/Parti cipants	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	280,000.00	280,000.00	0.00	280,000.00	280,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Audit Subsidy	RO/Provincial Offices/Cooperativ	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	68,328.25	68,328.25	0.00	68,328.25	68,328.25	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		RO/Provincial Offices/Cooperativ	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	64,691.00	64,691.00	0.00	64,691.00	64,691.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICT Materials	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	42,350.00	42,290.00	0.00	42,390.00	42,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Admin Cost (Office Equipment)	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-24	23-12-24	Government of the Philippines (current year's budget)	422,733.00	422,733.00	0.00	422,733.00	422,733.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
													11,466,889.40	11,465,889.40	0.00																	
																	Total Contract I	rice of Procurement Activities Conducted				11,466,819.40	11,466,889.40	0.00								

Prepared by:

Recommended for Approval by:

LADY LOREBEH S. BERNAL BAC Secretariat

ENGR. ZALDY G. BERMEJO BAC Chairperson

APPROVED:

ATTY. EMILIO D. ESCUETA III Head of the Procuring Entity

Verified by:

MARK LESTER R. MANGA Accountant II