COOPERATIVE DEVELOPMENT AUTHORITY- REGION 8 EXTENSION OFFICE

Procurement Monitoring Report as of 06/30/2024

									,	Actual Procu	rement Activ	vities							ABC (PhP)		Contr	ract Cost (PhP)					Date of Recei	pt of Invita	ation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Co Award Si	ntract Notice	to Delivery, d Completic	Inspection 8 Acceptance	k Source of Funds	Total	моое	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid valuation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLET	ED PROCUREMENT ACTIVIT	IES																													
5020301000	Procurement of office supplies for office use.	CDA R8 EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	27-12-2023	27-12-2023	N/A	27-12-2023	28-12-2023 29-	2-2023 N/A	29-12-2024	02-01-2024	Government of the Philippines (current year's budget)	37,040.00	37,040.00		36,537.00	36,537.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021306001	Procurement of vehicle tires, wheel alignment and center post for Isuzu Sportivo.	CDA R8 (GSS)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-01-2024	12-01-2024	N/A	12-01-2024	12-01-2024 13-	1-2024 N/A	15-01-2024	15-01-2024	Government of the Philippines (current year's budget)	46,000.00	46,000.00		45,300.00	45,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020301000	Procurement of plaque for official use.	CDA R8 (HR)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-01-2024	12-01-2024	N/A	12-01-2024	12-01-2024 16-	11-2024 N/A	22-01-2024	22-01-2024	Government of the Philippines (current year's budget)	2,300.00	2,300.00		2,300.00	2,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021306001	Procurement of materials and labor for the repair and maintenance of office vehicle.	CDA R8 (GSS)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-01-2024	22-01-2024	N/A	22-01-2024	23-01-2024 29-	11-2024 N/A	23-02-2024	26-02-2024	Government of the Philippines (current year's budget)	18,790.00	18,790.00		18,790.00	18,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Packed meals (AM & PM Snacks, and Lunch only) for the Face-to-face CAIS Workshop and Orientation on Mandatory Reports to Cooperatives on January 25, 2024	CDA R8 (SES)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-01-2024	22-01-2024	N/A	22-01-2024	22-01-2024 22-	11-2024 N/A	25-01-2024	25-01-2024	Government of the Philippines (current year's budget)	17,500.00	17,500.00		17,500.00	17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Lease of venue (Venue Only) in Billiran Province for the Conduct of Intervention Program for Non-Compliant Cooperatives on February 6-9, 2024	CDA R8 (CRITS)	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	05-02-2024	05-02-2024	N/A	05-05-2024	05-02-2024 06-	12-2024 N/A	09-02-2024	12-02-2024	Government of the Philippines (current year's budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Lease of venue (Venue Only) in Southern Leyte Province for the Conduct of Intervention Program for Non-Compliant Cooperatives on February 27-29, 2024	CDA R8 (CRITS)	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	05-02-2024	05-02-2024	N/A	05-02-2024	07-02-2024 27-	12-2024 N/A	29-02-2024	04-03-2024	Government of the Philippines (current year's budget)	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Packed meals (AM & PM Snacks, and Lunch only) for the 1st Quarter Regional Performance Assessment and Planning Conference on February 2, 2024	CDA R8(Planning)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-01-2024	29-01-2024	N/A	29-01-2024	31-01-2024 31-	11-2024 N/A	02-02-2024	02-02-2024	Government of the Philippines (current year's budget)	24,200.00	24,200.00		22,000.00	22,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021305002	Cleaning of aircon (Job Order)	CDA R8 (GSS)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-02-2024	12-02-2024	N/A	12-02-2024	12-02-2024 14-	12-2024 N/A	19-02-2024	19-02-2024	Government of the Philippines (current year's budget)	13,100.00	13,100.00		12,350.00	12,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
1040401000	Procurement of Office Supplies for official use.	CDA R8	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-03-2024 07-	13-2024 N/A	13-03-2024	13-03-2024	Government of the Philippines (current year's budget)	13,667.00	13,667.00		6,843.04	6,843.04		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
1040401000	Procurement of Office Supplies for official use.	CDA R8	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	15-03-2024	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	17-04-2024 02-	15-2024 02-05-20	25-06-2024	25-06-2024	Government of the Philippines (current year's budget)	90,799.00	90,799.00		76,712.00	76,712.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1040401000	Procurement of Office Supplies for official use.	CDA R8	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	15-03-2024	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	17-04-2024 19-	14-2024 19-04-20	24 30-05-2024	31-05-2024	Government of the Philippines (current year's budget)	50,000.00	50,000.00		31,670.00	31,670.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
5021306001	Procurement of materials and labor for the repair and maintenance of office vehicle.	CDA R8(GSS)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-02-2024	21-02-2024	N/A	21-02-2024	21-02-2024 22-	12-2024 N/A	25-03-2024	26-03-2024	Government of the Philippines (current year's budget)	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Lease of Venue on March 1, 2024 for the "Regional Orientation in Implementing the "Micro & Small CMPL Cooperatives Start-Up Livelihood Capital Assistance" and "Capability Enhancement of Micro Agriculture Connectatives through Connectative Development	CDA R8(CPDAS)	No	NP-53.10 Lease of Real Property and Venue	N/A	25-03-2024	N/A	N/A	27-02-2024	27-02-2024	N/A	27-02-2024	27-02-2024 28-	12-2024 27-02-20	24 01-03-2024	10-03-2024	Government of the Philippines (current year's budget)	67,000.00	67,000.00		61,000.00	61,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
5020201000	Conneratives through Connerative Development Lease of Venue on February 29- March 2, 2024 for the "Regional Orientation in Implementing the "Micro & Small CMPL Cooperatives Start-Up Livelihood Capital Assistance" and "Capability Enhancement of Micro Aericulture Cooperatives through Cooperative	CDA R8(CPDAS)	No	NP-53.10 Lease of Real Property and Venue	N/A	25-03-2024	N/A	N/A	27-02-2024	27-02-2024	N/A	27-02-2024	27-02-2024 28-	12-2024 28-02-20	24 01-03-2024	03-03-2024	Government of the Philippines (current year's budget)	161,900.00	161,900.00		151,120.00	151,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
5020201000	Lease of venue (Venue Only) in Ormoc City for the Conduct of Intervention Program for Non-Compliant Cooperatives on March 5-8, 2024	CDA R8(CRITS)	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	04-03-2024	04-03-2024	N/A	04-03-2024	04-03-2024 08-	13-2024 N/A	08-03-2024	11-03-2024	Government of the Philippines (current year's budget)	20,000.00	20,000.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Procurement of polo shirt for official use.	CDA R8 (HR)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-03-2024	19-03-2024	N/A	19-03-2024	25-03-2024 26-	13-2024 N/A	18-04-2024	18-04-2024	Government of the Philippines (current year's budget)	39,000.00	39,000.00		23,790.00	23,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020301000	Procurement of printer for COA use.	CDA R8 (COA)	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	10-04-2024 15-	14-2024 N/A	18-04-2024	18-04-2024	Government of the Philippines (current year's budget)	15,000.00	15,000.00		14,980.00	14,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
502306001	Procurement of vehicle tres and labor services of the Toyota vehicle.	CDA R8 (GSS)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	15-04-2024 18-	14-2024 N/A	18-04-2024	18-04-2024	Government of the Philippines (current year's budget)	27,800.00	27,800.00		27,800.00	27,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

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COOPERATIVE DEVELOPMENT AUTHORITY- REGION 8 EXTENSION OFFICE

Procurement Monitoring Report as of 06/30/2024

										Actual Procu	rement Activ	vities							ABC (PhP)		Cont	ract Cost (PhP)			1		Date of Rec	eipt of Invit	itation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Co Award Si	ntract Notice gning Proces	to Deliver d Comple	ry/ Inspect tion Accept	ion & Source of	iunds Total	моое	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
5021306001	Labor, Parts and Materials- Preventive Maintenance for the Toyota vehicle	CDA R8 (GSS)	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-03-2024 12-	04-2024 N/A	12-04-2	324 12-04-	Government Philippines (c year's bud	rrent 18,693.2	18,693.2	2	18,693.22	18,693.22		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Food and Catering Services with overflowing coffee for the "CONDUCT OF 2024 FIRST QUARTER REGIONAL PERFORMANCE ASSESSMENT AND PLANNING CONFERENCE (RPAPC) CUM HUMAN RESOURCE TRIBUIT TO RETIREE AND OUTGOING PERSONNE!	CDA R8(Planning)	No	NP-53.9 - Small Value Procurement	N/A	29-04-2024	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	08-04-2024 09-	04-2024 08-04-20	24 12-04-2	024 12·04·	Government Philippines (c	urrent 83,375.0	83,375.0		83,375.00	83,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
5020301001	Replacement of laptop harddisk for official use of CDS III V. Artates	CDA R8 (MIS)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-05-2024	03-05-2024	N/A	03-05-2024	03-05-2024 03-	05-2024 N/A	03-05-20	06-05-	Government 2024 Philippines (c year's bud	rrent 4,500.0	4,500.00		4,100.00	4,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021306001	Procurement of materials for the repair and maintenance of the office vehicle	CDA R8 (GSS)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	09-05-2024	09-05-2024	N/A	09-05-2024	13-05-2024 14-	05-2024 N/A	14-05-20	024 14-05-	Government Philippines (c year's bud	urrent 3,000.0	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020101000	Packed meals during the BLENDED ORIENTATION ON THE AGRICULTURE COOPERATIVE ECOSYSTEM AND GENERAL ASSEMBLY MEETING of the Regional Clustered Organization (RCO) on Agriculture, Agrarian, Aguaculture, Farmers, Dairy, and Fisherfolk Cluster on	CDA R8 (Registration)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	09-05-2024	09-05-2024	N/A	09-05-2024	13-05-2024 14-	05-2024 N/A	16-05-20	31-05-	Government Philippines (c year's bud	urrent 25,000.0	25,000.00		22,500.00	22,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020301001	Procurement of 512GB SSD for official use, requested by CDS II J. Resco	CDA R8 (CRITS)	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	09-05-2024	09-05-2024	N/A	09-05-2024	13-05-2024 21-	05-2024 N/A	22-05-20	024 24-05-	Government Philippines (c year's bud	urrent 4,500.0	4,500.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
1040401000	Procurement of office supplies for related-CRIDP program use.	CDA R8 (CPDAS)	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-05-2024 28	15-2024 N/A	29-05-20	31-05-	Government 2024 Philippines (c year's bud	rrent 6,105.0	10 6,105.00	0	4,548.28	8 4,548.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Lease of Venue for the related-CFIDP program in Callbayog, Western Samar on May 27-31, 2024 (Function Hall, Accommodation, and Food and Catering	CDA R8 (CPDAS)	No	NP-53.10 Lease of Real Property and Venue	N/A	18-05-2024	N/A	N/A	23-05-2024	23-05-2024	N/A	23-05-2024	24-05-2024 27-	05-2024 27-05-20	24 30-05-20	03-06-	Government Philippines (c year's bud	rrent 469,602.0	469,602.0		355,600.00	355,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
5020201000	Packed pm snacks for the 2024 Second Quarter Regional Cooperative Development Council 8 Organizational Meeting and Election of Officers on May 22, 2024	CDA R8 (CRITS)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-05-2024	17-05-2024	N/A	17-05-2024	17-05-2024 21-	05-2024 N/A	21-05-20	024 22-05-	Government 2024 Philippines (c year's bud	rrent 6,000,0	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Lease of Venue for the related CFIDP program in Mazain, Southern Leyte on June 24-28, 2024 (Function Hall, Accommodistion, and Food and Catering Services)	CDA R8 (CPDAS)	No	NP-53.10 Lease of Real Property and Venue	N/A	11-06-2024	N/A	N/A	21-06-2024	21-06-2024	N/A	21-06-2024	24-06-2024 24-	06-2024 24-06-20	24 28-06-21	02-07-	Government 2024 Philippines (c year's bud	irrent 172,800.0	172,800.00	0	171,340.00	171,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1040401000	Procurement of office supplies for related-CFIDP program use.	CDA R8 (CPDAS)	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-06-2024 20-	06-2024 N/A	21-06-20	024 21-06-	Government Philippines (c year's bud	urrent 4,400.0	4,400.00		4,250.40	4,250.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Packed Meals for the conduct of Fire and Earthquake Orientation and Drill on June 26, 2024 at CDA R8 EO	CDA R8 (GSS)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-06-2024	21-06-2024	N/A	21-06-2024	24-06-2024 25-	06-2024 N/A	26-06-20	27-06-	Government Philippines (c year's bud	rrent 9,450.0	9,450.00		8,100.00	8,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Hotel Accommodation of the CDA RX Internal Audit Team during the cross-audit in conformance of ISO from June 18-21, 2024	CDA R8 (IQA)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-06-2024	18-06-2024	N/A	18-06-2024	18-06-2024 18-	06-2024 N/A	21-06-20	024 21-06-	Government Philippines (c year's bud	rrent 27,000.0	27,000.00		22,713.00	22,713.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020201000	Food packs of the CDA RX Internal Audit Team during the cross-audit in conformance of ISO on June 19-20, 2024 (AM and PM Snacks, Lunch)	CDA R8 (IQA)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-06-2024	18-06-2024	N/A	18-06-2024	18-06-2024 18-	06-2024 N/A	20-06-20	24-06-	Government Philippines (c year's bud	urrent 40,700.0	40,700.00		40,700.00	40,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021501001	Taxes, Duties and Licenses	CDA R8	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/i	Government Philippines (c year's bud	rrent 6,620.0	6,620.00		6,620.00	6,620.00									Completed
5021203000	Security Services Expenses	CDA R8	Yes	NP-53.9 - Small Value Procurement	N/A	05-12-2023	N/A	N/A	05-12-2023	05-12-2023	N/A	05-12-2023	21-12-2023 27-	12-2023 28-12-20	23 N/A	N/#	Government Philippines (c	urrent 214,400.0	214,400.0		214,400.00	214,400.00									Awarded with Issued Notice of Award
5021202000	Janitorial Services Expenses	CDA R8	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Government Philippines (c year's bud	rrent 38,750.8	38,750.8	5	38,750.85	38,750.85									Completed
5029990700	Subscription Expense	CDA R8	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Government Philippines (c year's bud	urrent 1,650.0	1,650.00	0	1,650.00	1,650.00									Completed
5029905001	Rent Expenses- Buildings and Structures	CDA R8	Yes	NP-53.9 - Small Value Procurement	N/A	05-12-2023	N/A	N/A	15-12-2023	15-12-2023	N/A	15-12-2023	21-12-2023 27-	2-2023 29-12-20	23		Government Philippines (c year's bud	rrent 78,000.0	78,000.00		78,000.00	78,000.00									Awarded with issued Notice of Award
5029902000	Printing and Publication Expenses	CDA R8	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Government Philippines (c year's bud	urrent 25,828.0	25,828.0		25,828.00	25,828.00									Completed

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COOPERATIVE DEVELOPMENT AUTHORITY- REGION 8 EXTENSION OFFICE

Procurement Monitoring Report as of 06/30/2024

										Actual Proce	rement Acti	vities								ABC (PhP)		Contr	act Cost (PhP)			Date of Receipt of Invitation					
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract No Signing Po	otice to roceed	Delivery/ Completion	Inspection 8 Acceptance	Source of Funds	Total	моое	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Bid Open of Evaluation Bids	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
5020503000	Internet Subscription Expenses	CDA R8	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	12,605.05	12,605.05	5	12,605.05	12,605.05								Completed
5020502001	Telephone Expenses- Mobile	CDA R8	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	147,400.00	147,400.00		147,400.00	147,400.00								Completed
5020501000	Postage and Courier Services	CDA R8	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	13,875.00	13,875.00		13,875.00	13,875.00								Completed
5020402000	Electricity Services	CDA R8	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	116,934.51	116,934.51	ı	116,934.51	116,934.51								Completed
5020401000	Water Expenses	CDA R8	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	19,569.10	19,569.10		19,569.10	19,569.10								Completed
5020309000	Fuel, Oil & Lubricants	CDA R8	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	70,604.41	70,604.41		70,604.41	70,604.41								Completed
5020302000	Accountable Forms Expenses	CDA R8	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	2,365.00	2,365.00		2,365.00	2,365.00								Completed

Total Allested Budget of Procurement Activities 2,369,823.14 - 2,369,823.14 - 2,099,723.86 - 2,099,723.86 2,099,720.86 2,099,720.86 2,099,720.86 2,099,720.86 2,099,720.86 2,0

ONGOING	PROCUREMENT ACTIVITIES																														
9	Procurement of office supplies	CDA R8 (ADMIN)	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	15-03-2024	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	17-04-2024	06-05-2024	06-05-2024	ON-GOING		Government of the Philippines (current year's budget)	150,000.00	150,000.00	100,374.00	100,374.0		N/A	Ongoing Procurement Process						
16	Procurement of document image scanners.	CDA R8 (ICTS)	No	NP-53.9 - Small Value Procurement	N/A	15-03-2024	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	15-04-2024	02-05-2024	02-05-2024	ON-GOING		Government of the Philippines (current year's budget)	90,000.00	90,000.00	74,340.00	74,340.0		N/A	Ongoing Procurement Process						
25	Dedicated Internet Access (DIA) Service Subscription with Committed Internet Relay (CIR) of 70 Mbps terminated with a fiber optic connection	CDA R8 (MIS)	No	NP-53.9 - Small Value Procurement	N/A	07-05-2024	N/A	N/A	27-05-2024	27-05-2024	N/A	27-05-2024	03-06-2024	04-06-2024	04-06-2024	ON-GOING		Government of the Philippines (current year's budget)	154,000.00	154,000.00	140,000.00	140,000.0		N/A	Ongoing Procurement Process						
26A	Procurement of office supplies for related-CFIDP program use.	CDA R8(CPDAS)	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	23-05-2024	23-05-2024	N/A	23-05-2024	23-05-2024	24-05-2024	N/A	ON-GOING		Government of the Philippines (current year's budget)	27,199.00	27,199.00	24,271.00	24,271.0		N/A	Ongoing Procurement Process						
31A	Procurement of office supplies for related-CFIDP program use.	CDA R8(CPDAS)	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	12-05-2024	N/A	N/A	21-06-2024	21-06-2024	N/A	21-06-2024	24-06-2024	25-06-2024	25-06-2024	ON-GOING		Government of the Philippines (current year's budget)	25,000.00	25,000.00	22,385.00	22,385.0		N/A	Ongoing Procurement Process						
318	Procurement of office supplies for related-CFIDP program use.	CDA R8(CPDAS)	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	12-06-2024	N/A	N/A	21-06-2024	21-06-2024	N/A	21-06-2024	24-06-2024	25-06-2024	25-06-2024	ON-GOING		Government of the Philippines (current year's budget)	25,029.00	25,029.00	21,665.00	21,665.0		N/A	Ongoing Procurement Process						
35	Lease of Venue for the related-CFIDP program in Tacioban CRy on July 15-17, 2024 (Function Hall, Accommodation, and Food and Catering Services)	CDA R8(CPDAS)	No	NP-53.10 Lease of Real Property and Venue	N/A	27-06-2024	N/A	N/A	ON-GOING									Government of the Philippines (current year's budget)	375,850.00	375,850.00	-										Ongoing Procurement Process
												Total Allot	ed Budget of On-gr	oing Procurement Activities	847,078.00	847,078.00	383,035.00	383,035.	0.00												

Prepared by:

IVY C. AVESTRUZ BAC Secretariat Recommended for Approval by:

ATTY. JASPER M. CARIAS BAC Chairperson APPROVED:

VENUS M JORNALES

Head of the Procuring Entity