

Procurement Monitoring Report as of January to June 30, 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)				
COMPLETED PROCUREMENT ACTIVITIES																																				
10001000001	MAN RENTAL FOR JANUARY 13-16, 2025	CDA BOARD OF ADMINISTRATORS	No	NP-S1.9 - Small Value Procurement	N/A	N/A	N/A	N/A	09-01-2025	N/A	N/A	09-01-2025	10-01-2025	10-01-2025	14-01-2025	16-01-2025	Government of the Philippines (current year's budget)	18,500.00	18,500.00	N/A	16,500.00	16,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	ROOM ACCOMMODATION WITH MEALS FOR JANUARY 15-17, 2025 PLANNING/STAFF MEETING	CPAS	Yes	NP-S1.0 Lease of Real Property and Venue	20-12-2024	07-01-2025	N/A	N/A	13-01-2025	N/A	N/A	13-01-2025	14-01-2025	14-01-2025	14-01-2025	17-01-2025	Government of the Philippines (current year's budget)	335,000.00	335,000.00	N/A	190,800.00	190,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	Mini Bus Rental for January 15, 17, 2025	CPAS	Yes	NP-S1.9 - Small Value Procurement	20-12-2024	07-01-2025	N/A	N/A	13-01-2025	N/A	N/A	13-01-2025	14-01-2025	14-01-2025	14-01-2025	14-01-2025	Government of the Philippines (current year's budget)	20,000.00	20,000.00	N/A	10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	MEALS FOR JANUARY 15, 2025 PARLIAMENTARY PROCEDURE TRAINING FOR CDA BOARD OF ADMINISTRATORS	CDA BOARD OF ADMINISTRATORS	No	NP-S1.0 Lease of Real Property and Venue	N/A	07-01-2025	N/A	N/A	13-01-2025	N/A	N/A	13-01-2025	13-01-2025	13-01-2025	13-01-2025	13-01-2025	Government of the Philippines (current year's budget)	16,000.00	16,000.00	N/A	14,200.00	14,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	MINIBUS RENTAL FOR JANUARY 30, 2025 FOR BUTUAN CITY	CPAS	No	NP-S1.9 - Small Value Procurement	N/A	22-01-2025	N/A	N/A	23-01-2025	N/A	N/A	23-01-2025	23-01-2025	24-01-2025	24-01-2025	30-01-2025	Government of the Philippines (current year's budget)	70,000.00	70,000.00	N/A	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	MAN RENTAL FOR INFORMATION CASUALTY ON FEBRUARY 12, 2025 TO MARCH 14, 2025	CPAS	Yes	NP-S1.9 - Small Value Procurement	20-12-2024	05-02-2025	N/A	N/A	10-02-2025	N/A	N/A	10-02-2025	11-02-2025	12-02-2025	14-03-2025	14-03-2025	Government of the Philippines (current year's budget)	60,000.00	60,000.00	N/A	48,500.00	48,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	SUPPLY AND DELIVERY OF BRAND NEW 2 HP SPLIT AIRCONDITION	CDA-10	Yes	NP-S1.9 - Small Value Procurement	20-12-2024	05-02-2025	N/A	N/A	10-02-2025	N/A	N/A	10-02-2025	11-02-2025	11-02-2025	28-02-2025	28-02-2025	Government of the Philippines (current year's budget)	49,000.00	49,000.00	N/A	42,925.00	42,925.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	SUPPLY AND DELIVERY OF 1 EXECUTIVE TABLE AND EXECUTIVE CHAIR	CDA-10	Yes	NP-S1.9 - Small Value Procurement	20-12-2024	05-02-2025	N/A	N/A	10-02-2025	N/A	N/A	10-02-2025	11-02-2025	11-02-2025	28-02-2025	28-02-2025	Government of the Philippines (current year's budget)	22,000.00	22,000.00	N/A	21,500.00	21,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	FIRE EXTINGUISHER REFILL	CDA-10	Yes	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	20-12-2024	05-02-2025	N/A	N/A	10-02-2025	N/A	N/A	10-02-2025	11-02-2025	11-02-2025	28-02-2025	28-02-2025	Government of the Philippines (current year's budget)	5,000.00	5,000.00	N/A	4,000.00	4,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	OFFICE VEHICLE CHANGE OIL MAINTENANCE	CDA-10	Yes	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	20-12-2024	05-02-2025	N/A	N/A	10-02-2025	N/A	N/A	10-02-2025	11-02-2025	11-02-2025	28-02-2025	28-02-2025	Government of the Philippines (current year's budget)	12,000.00	12,000.00	N/A	10,420.00	10,420.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	SUPPLY AND DELIVERY OF BRAND NEW TIRE	CDA-10	Yes	NP-S1.9 - Small Value Procurement	20-12-2024	05-02-2025	N/A	N/A	10-02-2025	N/A	N/A	10-02-2025	11-02-2025	11-02-2025	28-02-2025	28-02-2025	Government of the Philippines (current year's budget)	60,000.00	60,000.00	N/A	50,000.00	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	SUPPLY AND DELIVERY OF FLOURSACK TUBE AND BULB	CDA-10	Yes	NP-S1.9 - Small Value Procurement	20-12-2024	05-02-2025	N/A	N/A	10-02-2025	N/A	N/A	10-02-2025	11-02-2025	11-02-2025	28-02-2025	28-02-2025	Government of the Philippines (current year's budget)	35,000.00	35,000.00	N/A	33,500.00	33,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	MEALS FOR THE SCHEDULED STAFF MEETING ON MARCH 3-4, 2025	CDA-10	Yes	NP-S1.0 Lease of Real Property and Venue	20-12-2024	20-02-2025	N/A	N/A	26-02-2025	N/A	N/A	26-02-2025	26-02-2025	28-02-2025	28-02-2025	04-03-2025	Government of the Philippines (current year's budget)	70,000.00	70,000.00	N/A	59,300.00	59,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	MAN RENTAL FOR MARCH 7, 2025	CDA-10	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	20-02-2025	N/A	N/A	26-02-2025	N/A	N/A	26-02-2025	26-02-2025	04-03-2025	05-03-2025	07-03-2025	Government of the Philippines (current year's budget)	8,000.00	8,000.00	N/A	7,000.00	7,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	FABRICATION OF ADJUDICATION COURT BARRIER	CDA-10	Yes	NP-S1.9 - Small Value Procurement	20-12-2024	20-02-2025	N/A	N/A	28-02-2025	N/A	N/A	28-02-2025	28-02-2025	10-03-2025	11-03-2025	31-03-2025	Government of the Philippines (current year's budget)	40,000.00	40,000.00	N/A	39,137.39	39,137.39	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	INSTALLATION OF FIRE PROTECTION ALARM	CDA-10	Yes	NP-S1.9 - Small Value Procurement	20-12-2024	27-02-2025	N/A	N/A	04-03-2025	N/A	N/A	04-03-2025	04-03-2025	10-03-2025	12-03-2025	31-03-2025	Government of the Philippines (current year's budget)	250,000.00	250,000.00	N/A	230,000.00	230,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	MAN RENTAL	CDA-10	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	05-03-2025	N/A	N/A	12-03-2025	N/A	N/A	13-03-2025	13-03-2025	13-03-2025	15-03-2025	15-03-2025	Government of the Philippines (current year's budget)	6,000.00	6,000.00	N/A	5,500.00	5,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	SUPPLY AND DELIVERY OF COMMON USE OFFICE SUPPLIES	CDA-10	Yes	NP-S1.9 - Small Value Procurement	20-12-2024	09-04-2025	N/A	N/A	21-04-2025	N/A	N/A	21-04-2025	22-04-2025	25-04-2025	28-04-2025	30-04-2025	Government of the Philippines (current year's budget)	86,000.00	86,000.00	N/A	66,753.00	66,753.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	ROOM ACCOMMODATION WITH MEALS FOR THE SCHEDULED CONDUCT OF CAPABILITY BUILDING SEMINAR	CDA-10	Yes	NP-S1.9 - Small Value Procurement	20-12-2024	15-04-2025	N/A	N/A	07-05-2025	N/A	N/A	07-05-2025	08-05-2025	09-05-2025	10-05-2025	17-05-2025	Government of the Philippines (current year's budget)	334,000.00	334,000.00	N/A	298,000.00	298,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
10001000001	MAN RENTAL FOR MAY 14, 2025 - 4 UNITS	CDA-10	Yes	NP-S1.9 - Small Value Procurement	20-12-2024	05-05-2025	N/A	N/A	09-05-2025	N/A	N/A	09-05-2025	10-05-2025	13-05-2025	13-05-2025	14-05-2025	Government of the Philippines (current year's budget)	25,000.00	25,000.00	N/A	22,000.00	22,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
Total Allocated Budget of Procurement Activities																		1,521,500.00	1,521,500.00	0.00																
Total Contract Price of Procurement Activities Conducted																					1,190,035.39	1,190,035.39	0.00													
Total Savings (Total Allocated Budget - Total Contract Price)																		331,464.62																		

ONGOING PROCUREMENT ACTIVITIES																													

