

QUARTERLY PHYSICAL REPORT OF OPERATION

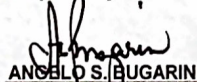
As of March 31, 2023

Department : Department of Trade and Industry (DTI)
 Agency : Cooperative Development Authority
 Operating Unit : Central Office
 Organization Code (UACS) : 22 008 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE DEVELOPMENT PROGRAM	3101000000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						301 from micro to small 164 from small to medium							To be reported at year end To be reported at year end
2. Number of cooperatives implementing best practices						1535							To be reported at year end
3. Number of cooperative business process facilitated through value chain						328							To be reported at year end
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance		80%	80%	80%	80%	80% or 12,065	138%						
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		80%	80%	80%	80%	80%	86%						
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		80%	80%	80%	80%	80%	87%						

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE REGULATION PROGRAM	310200000000000												
OO : Growth and viability of cooperative enterprises Improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations		80%	80%	80%	80%	80%							To be reported at year end
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	100%						
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		80%	80%	80%	80%	80%	96%						
3. Percentage of registered cooperatives inspected/ examined within the year		80%	80%	80%	80%	80%	68%						The inspection/examination of registered cooperatives are mostly conducted in the succeeding quarters of the year.
4. Percentage of non-compliant cooperatives complying with sanctions and directives		60%	60%	60%	60%	60%	5%						The sanctions/directives to non-compliant cooperatives are mostly complied in the succeeding quarters of the year.
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		80%	80%	80%	80%	80%	100%						

Prepared By:


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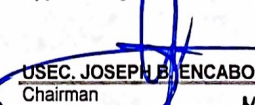
Date: 04/13/2023

In coordination with:


JOSELITO O. HALLAZGO
Acting Chief, Finance Division

Date:

Approved By:


USEC. JOSEPH B. ENCABO
Chairman

Date: