


(COOPERATIVE DEVELOPMENT AUTHORITY - Region I Extension Office) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010-00	Travelling Expenses - Interre	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
5-02-02-010-00	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		
5-02-03-010-00	Office Supplies	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	210,000.00	210,000.00		
5-02-03-010-00	Other Office Supplies	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5-02-03-010-01	ICT Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5-02-03-020-00	Accountable Form Expenses	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
5-02-03-090-00	Fuel, Oil & Lubricants	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	202,000.00	202,000.00		
5-02-04-010-00	Water Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
5-02-04-020-00	Electricity Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	270,000.00	270,000.00		
5-02-05-010-00	Communication Expenses- Postage & Courier	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
5-02-05-020-02	Communication Expenses- Landline	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
5-02-05-020-01	Communication Expenses- Mobile	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	57,000.00	57,000.00		
5-02-05-030-00	Communication Expenses- Internet Subscription	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5-02-11-020-00	Professional Expenses- Auditing Services	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00		
5-02-12-030-00	General Services - Security Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
5-02-13-040-01	Repair and Maintenance - Building	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5-02-13-050-02	Repair and Maintenance - Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
5-02-13-050-03	Repair and Maintenance - ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
5-02-13-060-01	Repair and Maintenance - Motor Vehicle	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
5-02-13-070-00	Repair and Maintenance - Furniture and Fixtures	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
5-02-15-010-01	Taxes, Duties and Licenses	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	38,000.00	38,000.00		
5-02-15-030-00	Insurance/Reinsurance	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5-02-99-010-00	Advertising Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
5-02-99-020-00	Printing and Publication	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5-02-99-050-01	Rent Expenses-Buildings and Other Structures	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,220,000.00	1,220,000.00		
5-02-99-030-00	Representation Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	222,000.00	222,000.00		
5-02-99-040-00	Transportation and Delivery	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
5-02-99-070-01	ICT Software Subscription	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
										4,201,000.00	4,201,000.00		

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