COOPERATIVE DEVELOPMENT AUTHORITY- REGIONAL OFFICE I

Procurement Monitoring Report as of 12/31/2023

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		PMO/End-User				Actual Procurement Activities												ABC (PhP)	Contract Cost (PhP)				Date of Receipt of Invitation									
Code (PAP)	Procurement Project		Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc t Conference	Ads/Post o	Pre-bid Con	eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	моов	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	on Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLET	ED PROCUREMENT ACTIVIT	IES																														
5-02-01-010-00	Training Expenses	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July-December	July-December	July-December	N/A		July- December	July- December	July- December	July-December	July-December	Government of the Philippines (current year's budget)	127,000.00	127,000.00	0	124,260.00	124,260.00									
													July-	July-	July-			Government of the Philippines (current														
5-02-03-010-00	Office Supplies	Regional Office	No	NP-53.5 Agency-to-Ag NP-53.9 - Small Value	ency N/A	N/A	N/A	July-December	July-December	July-December	N/A		December	becember	becember	July-December	July-December	year's budget) Government of the Philippines (current	119,000.00	119,000.00	0	115,526.91	115,526.91				1					
5-02-03-990-00	Other Supplies and Materials	Regional Office	No	Procurement	N/A	N/A	N/A	July-December	July-December	July-December	N/A		December	December	December	July-December	July-December	year's budget) Government of the	74,000.00	74,000.00	0	71,873.25	71,873.25				-					
5-02-03-210-03	Semi-Expendable ICT Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July-December	July-December	July-December	N/A		July- December	July- December	July- December	July-December	July-December	Philippines (current year's budget) Government of the	9,500.00	9,500.00	0	9,166.00	9,166.00									
5-02-03-210-02	Semi-Expendable Office Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July-December	July-December	July-December	N/A		July- December	July- December	July- December	July-December	July-December	Philippines (current year's budget)	74,000.00	74,000.00	0	71,700.00	71,700.00									<u> </u>
	Fuel, Oil & Lubricants	Regional Office	Ne	Direct Contracting	h1/4	21/2	21/2	21.70	***	n/a	21/2		N/4	N/A			to December	Government of the Philippines (current year's budget)	176,000.00			171,309.55										
	Puer, Oil & Edulicants		NO		N/A	N/A	N/A	NA	N/A	a/n	N/A		N/A	N/A	n/n	Jary-December	July-December	Government of the Philippines (current														
5-02-04-010-00	Water	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	year's budget) Government of the Philippines (current	2,500.00	2,500.00	0	2,013.10	2,013.10				+-		1		+	
5-02-04-020-00	Electricity	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	year's budget) Government of the	107,000.00	107,000.00	0	104,612.64	104,612.64				₩					
5-02-99-050-01	Rent/ Lease expenses	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	Philippines (current year's budget)	330,000.00	330,000.00	0	320,050.00	320,050.00									ļ
5-02-05-010-00	Communication Expenses-Postage & Courier	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	3,500.00	3,500.00	0	3,407.00	3,407.00									
																		year's budget) Government of the Philippines (current														
5-02-05-020-01	Telephone Expenses-Mobile	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	year's budget) Government of the Philippines (current	24,000.00	24,000.00	0	23,409.32	23,409.32				 					
5-02-05-030-00	Communication Expenses-Internet Subscription	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	year's budget) Government of the	25,000.00	25,000.00	0	23,962.16	23,962.16				+					
5-02-12-030-00	General Services - Security Services	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July-December	July-December	July-December	N/A		July- December	July- December	July- December	July-December	July-December	Philippines (current year's budget) Government of the	165,000.00	165,000.00	0	162,433.04	162,433.04									
5-02-12-990-00	Other General Services	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July-December	July-December	July-December	N/A		July- December	July- December	July- December	July-December	July-December	Philippines (current year's budget)	210,000.00	210,000.00	0	203,876.14	203,876.14									
5-02-13-040-01	Repair and Maintenance - Building	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	lulu Docombor	hdu Darambar	lulu Dorombor	N/A		July-	July-	July- December	hilu Darambar	lulu Dorombor	Government of the Philippines (current year's budget)	51,000.00	51,000.00	2	49,380.00	49,380.00									
				NP-53.9 - Small Value									July-	July-	July-	,		Government of the Philippines (current														
5-02-13-050-03	Repair and Maintenance -ICT Equipment	Regional Office	No	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	July-December	July-December	July-December	N/A		December	December	December	July-December	July-December	year's budget) Government of the Philippines (current	2,700.00	2,700.00	0	2,586.25	2,586.25				_					
5-02-13-060-01	Repair and Maintenance - Motor Vehicle	Regional Office	No	Procurement	N/A	N/A	N/A	July-December	July-December	July-December	N/A		December	December	December	July-December	July-December	year's budget) Government of the	94,000.00	94,000.00	0	91,870.00	91,870.00									
5-02-15-030-00	Insurance/Reinsurance	Regional Office	No	NP-53.5 Agency-to-Ag	ency N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	Philippines (current year's budget) Government of the	19,000.00	19,000.00	0	17,551.85	17,551.85				<u> </u>					ļ
5-02-11-010-00	Legal Services	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	July-December	July-December	Philippines (current year's budget) Government of the	2,500.00	2,500.00	0	2,400.00	2,400.00									İ
	Printing and Publication	Regional Office		Direct Contraction												LL Bereiter	to December	Government of the Philippines (current year's budget)	15,300.00			14.435.00										
5-02-99-020-00	Printing and Publication	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A			Procurement Activities	1,631,000.00		0.0	0						1	1			
																		t Activities Conducted - Total Contract Price)	45,177.79			1,585,822.21	1,585,822.21	0.00	<u> </u>							
ONGOIN	G PROCUREMENT ACTIVITIE	S																														
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	Total Aletted												d Budget of On-go	ing Procurement Activities	0.00	0.0	0.0	0.00	0.00	0.0	0		t			1	1					

Prepared by:

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