

Cooperative Development Authority Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
	LEASE OF TRAINING VENUE OF FOUR FUNCTION ROOMS, PROVISION OF MEALS AND ACCOMMODATIONS FOR CAPACITY BUILDING PROGRAMS AND EMPOWERMENT OF COCONUT FARMER COOPERATIVES THROUGH THE FOLLOWING TRAINING/WORKSHOP FINANCIAL LITERACY AND BUDGETING	CPDAS	NO	Competitive Bidding	July, 8, 2024	July 20, 2024	August 4, 2024	August 6, 2024	Special Purpose Fund	4,674,000.00	4,674,000.00		Trainings for the Coconut Farmer Cooperatives	



LEASE OF TRAINING VENUE  
 OF FOUR FUNCTION ROOMS,  
 PROVISION OF MEALS AND  
 ACCOMMODATIONS FOR  
 CAPACITY BUILDING  
 PROGRAMS AND  
 EMPOWERMENT OF COCONUT  
 FARMER COOPERATIVES  
 THROUGH THE FOLLOWING  
 TRAINING/WORKSHOP:  
 ENTERPRISE DEVELOPMENT  
 AND VALUE CHAIN

CPDAS	NO	Competitive Bidding	July, 8, 2024	July 20, 2024	August 4, 2024	August 6, 2024	Special Purpose Fund	4,674,000.00
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Trainings  
 for the  
 Coconut  
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	<p>LEASE OF TRAINING VENUE OF FOUR FUNCTION ROOMS, PROVISION OF MEALS AND ACCOMMODATIONS FOR CAPACITY BUILDING PROGRAMS AND EMPOWERMENT OF COCONUT FARMER COOPERATIVES THROUGH THE FOLLOWING TRAINING/WORKSHOP INTERNAL CONTROL</p>	CPDAS	NO	Competitive Bidding	July, 8, 2024	July 20, 2024	August 4, 2024	August 6, 2024	Special Purpose	4,674,000.00	4,674,000.00	<p>Trainings for the Coconut Farmer Cooperatives</p>
	<p>LEASE OF TRAINING VENUE OF FOUR FUNCTION ROOMS, PROVISION OF MEALS AND ACCOMMODATIONS FOR CAPACITY BUILDING PROGRAMS AND EMPOWERMENT OF COCONUT FARMER COOPERATIVES THROUGH THE FOLLOWING TRAINING/WORKSHOP PRODUCT DEVELOPMENT</p>	CPDAS	NO	Competitive Bidding	July, 8, 2024	July 20, 2024	August 4, 2024	August 6, 2024	Special Purpose	4,674,000.00	4,674,000.00	<p>Trainings for the Coconut Farmer Cooperatives</p>

	PROVISION OF RESOURCE SPEAKERS, DOCUMENTATION STAFF FOR CAPACITY BUILDING PROGRAMS AND EMPOWERMENT OF COCONUT FARMER COOPERATIVES THROUGH THE FOLLOWING TRAINING/WORKSHOP <b>Financial Literacy and Budgeting</b>	CPDAS	NO	Competitive Bidding	July, 8, 2024	July 20, 2024	August 4, 2024	August 6, 2024	Special Purpose <del>500,000.00</del> 1,000,000.00	1,800,000.00	Resource Speakers and Kits for the PCA Beneficiaries Cooperatives Trainings and Kits of Participants
	PROVISION OF RESOURCE SPEAKERS, DOCUMENTATION STAFF FOR CAPACITY BUILDING PROGRAMS AND EMPOWERMENT OF COCONUT FARMER COOPERATIVES THROUGH THE FOLLOWING TRAINING/WORKSHOP 1. <b>Enterprise Development and Value Chain</b>	CPDAS	NO	Competitive Bidding	July, 8, 2024	July 20, 2024	August 4, 2024	August 6, 2024	Special Purpose <del>500,000.00</del> 1,000,000.00	1,800,000.00	Resource Speakers and Kits for the PCA Beneficiaries Cooperatives Trainings and Kits of Participants

	PROVISION OF RESOURCE SPEAKERS, DOCUMENTATION STAFF FOR CAPACITY BUILDING PROGRAMS AND EMPOWERMENT OF COCONUT FARMER COOPERATIVES THROUGH THE FOLLOWING TRAINING/WORKSHOP Internal Control	CPDAS	NO	Competitive Bidding	July, 8, 2024	July 20, 2024	August 4, 2024	August 6, 2024	Special Purpose	₱1,800,000.00	1,800,000.00		Resource Speakers and Kits for the PCA Beneficiaries Cooperatives Trainings and Kits of Participants
	PROVISION OF RESOURCE SPEAKERS, DOCUMENTATION STAFF FOR CAPACITY BUILDING PROGRAMS AND EMPOWERMENT OF COCONUT FARMER COOPERATIVES THROUGH THE FOLLOWING TRAINING/WORKSHOP Product Development	CPDAS	NO	Competitive Bidding	July, 8, 2024	July 20, 2024	August 4, 2024	August 6, 2024	Special Purpose	₱1,800,000.00	1,800,000.00		Resource Speakers and Kits for the PCA Beneficiaries Cooperatives Trainings and Kits of Participants
	Conduct of Pre Registration Seminar	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GOP	4,200,000.00	4,200,000.00		No. of CFOs/CFAs provided Pre-Registration Seminar (PRS)
	Handholding program for CFOs/CFOS/CFAs	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GOP	1,450,000.00	1,450,000.00		
	Study/field visit for Coconut Farmers Cooperatives	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GOP	472,000.00	472,000.00		
	Provision of Registration Subsidies to registering cooperatives	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GOP	1,080,000.00	1,080,000.00		

