

(Cooperative Development Authority - 10) Annual Procurement Plan for FY (2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22-008-0700010	VEHICLE REPAIR AND MAINTENANC	5020300000	GSS	Shopping - Others	1-Mar-23	6-Mar-23	10-Mar-23	13-Mar-23	Regular Agency Fund (01000000)	200,000.00	200,000.00		Office Vehicle Maintenance
22-008-0700010	Catering Services	5020305000	HR	Shopping - Others	13-Feb-23	15-Feb-23	20-Feb-23	23-Feb-23	Regular Agency Fund (01000000)	55,000.00	55,000.00		Meals of Personnel during Staff Conference
22-008-0700010	Office Equipment Maintenance	5021299099	GSS	Shopping - Others	30-Mar-23	3-Apr-23	10-Apr-23	12-Apr-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		Office Aircondition Maintenance
22-008-0700010	Catering Services	5020305000	HR	Shopping - Others	12-Apr-23	17-Apr-23	20-Apr-23	21-Apr-23	Regular Agency Fund (01000000)	55,000.00	55,000.00		Meals of Personnel during Staff Conference
22-008-0700010	Office Equipment Maintenance	5021299099	GSS	Shopping - Others	14-Jul-23	19-Jul-23	24-Jul-23	26-Jul-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		Office Aircondition Maintenance
22-008-0700010	Catering Services	5020305000	HR	Shopping - Others	14-Jul-23	19-Jul-23	24-Jul-23	26-Jul-23	Regular Agency Fund (01000000)	55,000.00	55,000.00		Meals of Personnel during Staff Conference
22-008-0700010	Office Equipment Maintenance	5021299099	GSS	Shopping - Others	16-Aug-23	21-Aug-23	23-Aug-23	25-Aug-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		Office Aircondition Maintenance
22-008-0700010	Catering Services	5020305000	HR	Shopping - Others	16-Aug-23	21-Aug-23	23-Aug-23	25-Aug-23	Regular Agency Fund (01000000)	55,000.00	55,000.00		Meals of Personnel during Staff Conference
22-008-0700010	Office Equipment Maintenance	5021299099	GSS	Shopping - Others	16-Nov-23	20-Nov-23	22-Nov-23	24-Nov-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		Office Aircondition Maintenance
22-008-0700010	Catering Services	5020305000	HR	Shopping - Others	16-Nov-23	20-Nov-23	22-Nov-23	24-Nov-23	Regular Agency Fund (01000000)	150,000.00	150,000.00		Yearend Assessment/Staff Conference

Prepared by:



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