ANNEX B

(Cooperative Development Authority-Region II) Procurement Monitoring Report as of December 31, 2023

Pre-Proc Conference PROCUREMENT ACTIVITIES Conference Ads/Post of IB Pre-bid Conf Eligibility Check Sub/Open of Blids Blid Evaluation	(UACS/PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement		Actual Procurement Ac							
Office Supplies Regional Office NP-53.5 Agency-to-Agency / SVP N/A			User			Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua		
ICT Supplies	OMPLETE	D PROCUREMENT ACTIVITIES				1							
ICT Supplies		06.0											
Furnitures and Fixtures Regional Office NP-53.5 Agency-to-Agency / SVP N/A			and the state of t								N/A		
Fuel, Oil & Lubricants Regional Office Direct Contracting N/A	42-11-1				N/A	1			N/A		N/A		
Semi-Expandable ICT Equipment Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A July-Dec July-Dec N/A				NP-53.5 Agency-to-Agency / SVP	N/A				N/A	N/A	N/A		
Other Supplies and Materials Regional Office NP-53.9 - Small Value Procurement N/A				Direct Contracting	N/A				N/A	N/A	N/A		
Water Regional Office Direct Contracting N/A			Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A		
Electricity Regional Office Direct Contracting N/A			Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A		
Communication Expenses-Postage & Courier Regional Office Direct Contracting N/A			Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Communication Expenses-Landline Regional Office Direct Contracting N/A		Electricity	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Communication Expenses-Mobile Regional Office Direct Contracting N/A	1100	Communication Expenses-Postage & Courier	Regional Office	Direct Contracting	N/A	N/A	N/A	V/A	N/A	N/A	N/A		
Communication Expenses-Internet Subscription Regional Office Direct Contracting N/A		Communication Expenses-Landline	Regional Office	Direct Contracting	N/A	N/A	N/A	V/A	N/A	N/A	N/A		
General Services - Security Services Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A July-Dec July-Dec N/A General Services - Janitorial Servicer Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A July-Dec July-Dec N/A Repair and Maintenance - Building Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A July-Dec July-Dec N/A Repair and Maintenance - Office Equipment Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A July-Dec July-Dec N/A Repair and Maintenance - Furniture and Fixtures Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A July-Dec July-Dec N/A Repair and Maintenance - Motor Vehicle Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A July-Dec July-Dec N/A Insurance/Reinsurance Regional Office NP-53.5 Agency-to-Agency N/A		Communication Expenses-Mobile	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
General Services - Janitorial Servicer Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A N/A N/		Communication Expenses-Internet Subscription	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
General Services - Janitorial Servicer Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A N/A N/		General Services - Security Services	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A		
Repair and Maintenance - Office Equipment Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A July-Dec July-Dec N/A Repair and Maintenance - Furniture and Fixtures Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A July-Dec July-Dec N/A Repair and Maintenance - Motor Vehicle Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A July-Dec July-Dec N/A Insurance/Reinsurance Regional Office NP-53.5 Agency-to-Agency N/A		General Services - Janitorial Servicer	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A			N/A		
Repair and Maintenance - Office Equipment Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A July-Dec July-Dec N/A Repair and Maintenance - Furniture and Fixtures Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A July-Dec July-Dec N/A Repair and Maintenance - Motor Vehicle Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A July-Dec July-Dec N/A Insurance/Reinsurance Regional Office NP-53.5 Agency-to-Agency N/A		Repair and Maintenance - Building	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A		
Repair and Maintenance - Furniture and Fixtures Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A N/A N/		Repair and Maintenance - Office Equipment	Regional Office								N/A		
Repair and Maintenance - Motor Vehicle Regional Office NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A July-Dec July-Dec N/A Insurance/Reinsurance Regional Office NP-53.5 Agency-to-Agency N/A		Repair and Maintenance - Furniture and Fixtures			N/A						N/A		
Insurance/Reinsurance Regional Office NP-53.5 Agency-to-Agency N/A		Repair and Maintenance - Motor Vehicle							-	·,	N/A		
		Insurance/Reinsurance			N/A					v,	N/A		
		Advertising Expenses Printing and Publication			N/A						N/A		
A CONTRACTOR OF THE CONTRACTOR				B 47.04 (1)									
		Insurance/Reinsurance	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	l		

Prepared by:

MA. CORAZON B. ANGOLUAN
Purchasing Officer-Designate

					Source of ABC (PhP)				Con	Remarks		
Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	co	Total	MOOE	со	(Explaining change from the APP)
VA .	July-Dec	July-Dec	July-Dec	July-Dec	GoP	42,855.5		V 2 24	42855.5			
VA	July-Dec	July-Dec	July-Dec	July-Dec	GoP	6600			6600			Adv. stand
VA.	July-Dec	July-Dec	July-Dec	July-Dec	GoP	35235			35235			Adjustment
WA.	July-Dec	July-Dec	July-Dec	July-Dec	GoP	127,063.11			127063.11		-	Adjustment
luly-Dec	July-Dec	July-Dec		N/A	GoP	127,063.11			127063.11			
luly-Dec	July-Dec	July-Dec		N/A	GoP	38,666,50			38666.5			Adinatesad
M/A	N/A	N/A		N/A	GoP	10,789.27			10789.27			Adjustment
I/A	N/A	N/A		N/A	GoP	180,695.74			180695.74			
VA	N/A	N/A		N/A	GoP	11,854.00	To The Page		11854			
VA.	N/A			N/A	GoP	24,000.00	A 10 (10 (10 (10 (10 (10 (10 (10 (10 (10		11854			
VA	N/A	A STATE OF THE PARTY OF THE PAR		N/A	GoP	27,610.50			27,610.50			
VA	N/A	N/A		N/A	GoP	31,035.51		7				
uly-Dec	July-Dec	July-Dec		N/A	GoP	332,771.34			25248.6 332,771.34			
uly-Dec	July-Dec	July-Dec	July-Dec	N/A	GoP	5,370			5,370.00			
uly-Dec	buly but	day-bec	July-Dec	IV/A	Coi	5,370	A Section of the sect		5,370.00			
uly-Dec	July-Dec	July-Dec	July-Dec	July-Dec	GoP	720.00			720			_
uly-Dec				July-Dec	GoP	850.00			850			
uly-Dec			July-Dec	July-Dec	GoP	00.00			030			
uly-Dec				July-Dec	GoP	63,500			63500			
VA				N/A	GoP	15,699.08			15699.08		A TOTAL	
VA				N/A	GoP	16,035		ANGER GREEN	16035		7	-
									10005		1	1
		Total Al	loted Budget of	Procurement	Activities	971,350.55					Acceptance of the con-	200
	Total		e of Procureme			941,563.64	Par Wall					
			Total Alloted Budg	the second secon		29,786.91		STORES VEN				

Recommended for Approval by:

Total Alloted Budget of On-going Procurement Activities

ANTONIO A ADDUN, JR. Chairperson

APPROVED:

ATTY. JOVILYN M. GAFFUD-MARQUEZ

Head of the Procuring Entity